



SUMMARY OF DISTRICT DECISION MEETING

HUAPHANH PROVINCE

ADD District
 Total No. of Villages : 76 (59 poor village(s) in District) Among : 30 village(s) selected: 39% of Total (22 poor village(s): 37% of Poor total) No. of Sub-Projects: 33 Covering : 33 activities

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Khet Meung Ven : 8 Villages		(8 Poor Village(s) in Khet)	Among : 4 village(s) selected		(4 poor village(s))	No. of Sub-Projects: 4			Covering : 4 activities		
1 Irrigation system Sub-project.	Code:070801IR2003-1										
1 NASANVillage	-Both	1.00	Site	52,793,668	24,242,000	28,551,668	54%	135	143	114	-Added at District Meeting
Total:	1.00	-	52,793,668	24,242,000	28,551,668	55%	135	143	114		
2 Irrigation system Sub-project.	Code:070801IR2003-2										
1 NA XODVillage	-Both	1.00	Site	42,055,161	19,815,000	22,240,161	53%	354	347	329	-Village Selection
Total:	1.00	-	42,055,161	19,815,000	22,240,161	53%	354	347	329		
3 Irrigation system Sub-project.	Code:070801IR2003-3										
1 NALAENGVillage	-Both	1.00	Site	52,512,582	23,624,000	28,888,582	55%	154	168	168	-Village Selection
Total:	1.00	-	52,512,582	23,624,000	28,888,582	56%	154	168	168		
4 Spring Gravity Fed System Sub-project.	Code:070801WS2003-1										
1 NAHITVillage	-Both	1.00	Site	41,498,028	6,958,000	34,540,028	83%	184	180	149	-Village Selection
Total:	1.00	-	41,498,028	6,958,000	34,540,028	85%	184	180	149		
Total:				188,859,439	74,639,000	114,220,439	61%	827	838	760	
Khet Meung Add : 4 Villages		(2 Poor Village(s) in Khet)	Among : 3 village(s) selected		(1 poor village(s))	No. of Sub-Projects: 3			Covering : 3 activities		
5 Irrigation rehabilitation Sub-project.	Code:070802IR2003-1										
1 MOUANG-ATVillage	-Both	1.00	Site	23,182,160	1,296,000	21,886,160	94%	788	870	680	-Village Selection
Total:	1.00	-	23,182,160	1,296,000	21,886,160	96%	788	870	680		
6 School (Teaching) Material Sub-project.	Code:070802ED2003-1										
1 LOUVillage	-Both	5.00	Set	27,046,800	1,200,000	25,846,800	96%	1,561			-Added at District Meeting
2 MOUANG-ATVillage	-Both		Set								-Village Selection
3 NAHAVillage	-Both		Set								-Village Selection
4 NA NGERNVillage	-Women		Set								-Village Selection
Total:	5.00	-	27,046,800	1,200,000	25,846,800	97%	1,561				
7 Spring Gravity Fed System Sub-project.	Code:070802WS2003-1										
1 NA NGERNVillage	-Both	1.00	Site	46,549,205	7,799,000	38,750,205	83%	1,561	1,625	1,306	-Village Selection
Total:	1.00	-	46,549,205	7,799,000	38,750,205	85%	1,561	1,625	1,306		
Total:				96,778,165	10,295,000	86,483,165	91%	3,910	2,495	1,986	
Khet Xieng khoun : 6 Villages		(5 Poor Village(s) in Khet)	Among : 3 village(s) selected		(2 poor village(s))	No. of Sub-Projects: 3			Covering : 3 activities		

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
8 Irrigation system Sub-project. Code:070803IR2003-1												
1 PHAIRVillage	-Both	1.00	Site	57,941,714	15,804,000	42,137,714	73%				-Village Selection	
Total:		1.00	-	57,941,714	15,804,000	42,137,714	74%					
9 School (Teaching) Material Sub-project. Code:070803ED2003-1												
1 XIENG KHOUNVillage	-Both	5.00	Set	13,874,200	400,000	13,474,200	97%	178	165		-Village Selection	
Total:		5.00	-	13,874,200	400,000	13,474,200	99%	178	165			
10 Spring Gravity Fed System Sub-project. Code:070803WS2003-1												
1 PHIENG DIVillage	-Both	1.00	Site	49,948,459	7,861,000	42,087,459	84%	79	89		-Village Selection	
Total:		1.00	-	49,948,459	7,861,000	42,087,459	86%	79	89			
				Total:	121,764,373	24,065,000	97,699,373	82%	257	254		
Khet Ban Dan : 5 Villages	(2 Poor Village(s) in Khet)	Among : 2 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities			
11 School (Teaching) Material Sub-project. Code:070804ED2003-1												
1 DANVillage	-Both	5.00	Set	30,573,100	1,600,000	28,973,100	95%	235	273		-Village Selection	
Total:		5.00	-	30,573,100	1,600,000	28,973,100	97%	235	273			
12 Spring Gravity Fed System Sub-project. Code:070804WS2003-1												
1 BAIVillage	-Both	1.00	Site	81,919,648	11,139,000	70,780,648	86%	1,181	1,029	906	-Village Selection	
Total:		1.00	-	81,919,648	11,139,000	70,780,648	88%	1,181	1,029	906		
				Total:	112,492,748	12,739,000	99,753,748	90%	1,416	1,302	906	
Khet Houay La : 9 Villages	(8 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities			
13 Rural Road Upgrade Sub-project. Code:070805AT2003-1												
1 NA NGAEVillage	-Both		Km								-Village Selection	
2 HOUAYMENVillage	-Both		Km								-Village Selection	
3 NA XAOVillage	-Both	10.00	Km	104,430,528	50,000,000	54,430,528	52%	1,061	1,048	864	-Village Selection	
4 MENVillage	-Both		Km								-Village Selection	
5 HOUAY LAVillage	-Both		Km								-Village Selection	
6 NANGOMVillage	-Both		Km								-Village Selection	
7 NAHOYVillage	-Both		Km								-Village Selection	
Total:		10.00	-	104,430,528	50,000,000	54,430,528	53%	1,061	1,048	864		
14 Spring Gravity Fed System Sub-project. Code:070805WS2003-1												
1 NAHIVillage	-Both	1.00	Site	37,730,065	6,076,000	31,654,065	84%	102	121		-Village Selection	
Total:		1.00	-	37,730,065	6,076,000	31,654,065	85%	102	121			
				Total:	142,160,593	56,076,000	86,084,593	61%	1,163	1,169	864	
Khet NumKang : 7 Villages	(3 Poor Village(s) in Khet)	Among : 3 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 3	Covering : 3 activities			
15 Rural Road Upgrade Sub-project. Code:070806AT2003-1												
1 CHEIRFAIVillage	-Both		Km								-Added at District Meeting	
2 NABADVillage	-Both		Km								-Added at District Meeting	
3 NAKEUA NEUAVillage	-Both		Km					940	1,012	800	-Village Selection	
4 NAKEUA TAIVillage	-Both		Km								-Village Selection	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
5 PHAHEUBVillage	-Both		Km								-Village Selection	
6 HIN KHOUNVillage	-Both		Km								-Added at District Meeting	
7 HOUAYLAKEVillage	-Both	6.50	Km	103,134,048	50,000,000	53,134,048	52%	154	100		-Village Selection	
Total:		6.50	-	103,134,048	50,000,000	53,134,048	52%	1,094	1,112	800		
16 🏫 School (Teaching) Material Sub-project. Code:070806ED2003-1												
1 NABADVillage	-Both		Set								-Added at District Meeting	
2 PHAHEUBVillage	-Both		Set								-Added at District Meeting	
3 NAKEUA NEUAVillage	-Both	5.00	Set	25,090,760	2,000,000	23,090,760	92%	940	1,012	800	-Added at District Meeting	
4 HOUAYLAKEVillage	-Both		Set								-Added at District Meeting	
5 CHEIRFAIVillage	-Both		Set								-Added at District Meeting	
6 NAKEUA TAIVillage	-Both		Set								-Added at Khet Prioritization Meeting	
7 HIN KHOUNVillage	-Both		Set								-Added at District Meeting	
Total:		5.00	-	25,090,760	2,000,000	23,090,760	94%	940	1,012	800		
17 🌊 Spring Gravity Fed System Sub-project. Code:070806WS2003-1												
1 HIN KHOUNVillage	-Both	1.00	Site	44,753,361	7,243,000	37,510,361	84%	144	142		-Village Selection	
Total:		1.00	-	44,753,361	7,243,000	37,510,361	85%	144	142			
				Total:	172,978,169	59,243,000	113,735,169	67%	2,178	2,266	1,600	
Khet Na Kham : 8 Villages		(5 Poor Village(s) in Khet)		Among : 4 village(s) selected		(2 poor village(s))		No.of Sub-Projects: 4		Covering : 4 activities		
18 🌊 Irrigation system Sub-project. Code:070807IR2003-1												
1 NA YAANGVillage	-Both	1.00	Site	33,558,261	4,375,000	29,183,261	87%	225	220	182	-Added at District Meeting	
Total:		1.00	-	33,558,261	4,375,000	29,183,261	88%	225	220	182		
19 🌊 Irrigation system Sub-project. Code:070807IR2003-2												
1 NA KHAMVillage	-Both	1.00	Site	42,812,533	15,635,000	27,177,533	63%	199	226	174	-Added at District Meeting	
Total:		1.00	-	42,812,533	15,635,000	27,177,533	64%	199	226	174		
20 🌊 Irrigation system Sub-project. Code:070807IR2003-3												
1 PHA SUEAVillage	-Both	1.00	Site	28,176,480	2,550,000	25,626,480	91%	187	197	157	-Added at Khet Prioritization Meeting	
Total:		1.00	-	28,176,480	2,550,000	25,626,480	93%	187	197	157		
21 🏫 School (Teaching) Material Sub-project. Code:070807ED2003-1												
1 NA KHAMVillage	-Both	8.00	Set	24,610,020	1,200,000	23,410,020	95%	199	226	174	-Village Selection	
2 LONGHOYVillage	-Both		Set								-Added at District Meeting	
Total:		8.00	-	24,610,020	1,200,000	23,410,020	97%	199	226	174		
				Total:	129,157,294	23,760,000	105,397,294	83%	810	869	687	
Khet Fak Faene : 4 Villages		(4 Poor Village(s) in Khet)		Among : 2 village(s) selected		(2 poor village(s))		No.of Sub-Projects: 2		Covering : 2 activities		
22 🌊 Spring Gravity Fed System Sub-project. Code:070808WS2003-1												
1 KOKVillage	-Both	1.00	Site	45,761,684	8,981,000	36,780,684	80%	383	395	319	-Village Selection	
Total:		1.00	-	45,761,684	8,981,000	36,780,684	82%	383	395	319		
23 🌊 Spring Gravity Fed System Sub-project. Code:070808WS2003-2												
1 NONGTOMVillage	-Both	1.00	Site	45,761,684	8,981,000	36,780,684	80%	132	143		-Village Selection	

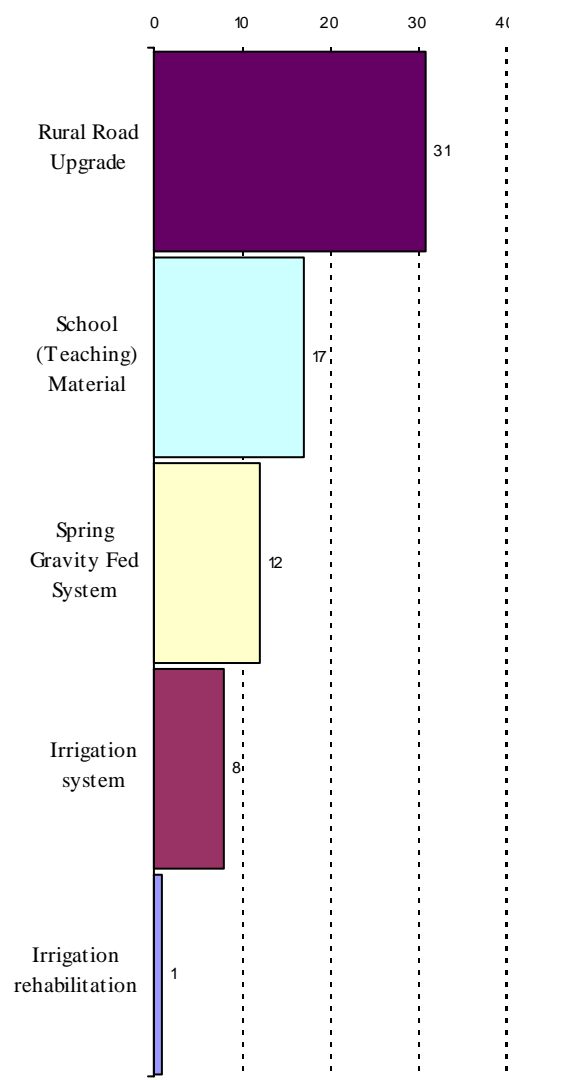
Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
Total:		1.00	-	45,761,684	8,981,000	36,780,684	82%	132	143			
Total:				91,523,368	17,962,000	73,561,368	82%	515	538	319		
Khet Houay An Ma : 7 Villages		(6 Poor Village(s) in Khet)	Among : 1 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities		
24	Rural Road Upgrade Sub-project.	Code:070809AT2003-1										
	1 KANG - NUM ADDVillage	-Both		Km							-Added at District Meeting	
	2 NA HONGVillage	-Both		Km							-Village Selection	
	3 PHA POONVillage	-Both		Km							-Village Selection	
	4 PA NORVillage	-Women	3.00	Km	109,676,483	50,000,000	59,676,483	54%	506	390	365	-Village Selection
	5 NAVillage	-Both		Km							-Added at District Meeting	
	6 KA LANGVillage	-Both		Km							-Village Selection	
	7 LONG SIMVillage	-Both		Km							-Village Selection	
Total:		3.00	-	109,676,483	50,000,000	59,676,483	55%	506	390	365		
25	Spring Gravity Fed System Sub-project.	Code:070809WS2003-1										
	1 PA NORVillage	-Both	1.00	Site	35,459,888	5,850,000	29,609,888	84%	105	104		-Village Selection
Total:		1.00	-	35,459,888	5,850,000	29,609,888	85%	105	104			
Total:				145,136,371	55,850,000	89,286,371	62%	611	494	365		
Khet Nam Add : 8 Villages		(8 Poor Village(s) in Khet)	Among : 3 village(s) selected		(3 poor village(s))				No.of Sub-Projects: 3	Covering : 3 activities		
26	Irrigation system Sub-project.	Code:070810IR2003-1										
	1 NA POUNGVillage	-Both	1.00	Site	67,346,066	24,895,000	42,451,066	63%	72	92		-Village Selection
Total:		1.00	-	67,346,066	24,895,000	42,451,066	64%	72	92			
27	School (Teaching) Material Sub-project.	Code:070810ED2003-1										
	1 NAPHIENGVillage	-Both	5.00	Set	27,614,000	1,000,000	26,614,000	96%	797	811	659	-Added at Khet Prioritization Meeting
Total:		5.00	-	27,614,000	1,000,000	26,614,000	98%	797	811	659		
28	Spring Gravity Fed System Sub-project.	Code:070810WS2003-1										
	1 NA SANVillage	-Both	1.00	Site	40,772,040	6,862,000	33,910,040	83%	117	128	100	-Village Selection
Total:		1.00	-	40,772,040	6,862,000	33,910,040	85%	117	128	100		
Total:				135,732,106	32,757,000	102,975,106	77%	986	1,031	759		
Khet Meang Seaum : 5 Villages		(4 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 3	Covering : 3 activities		
29	Rural Road Upgrade Sub-project.	Code:070811AT2003-1										
	1 NAVINVillage	-Both	12.00	Km								-Village Selection
	2 KATONVillage	-Both	8.00	Km								-Village Selection
	3 PHADAENGVillage	-Both	5.00	Km								-Village Selection
	4 MUANGSEUMVillage	-Women	7.00	Km	106,342,128	50,000,000	56,342,128	53%	138	138	113	-Village Selection
	5 SOBWAEKVillage	-Men	8.00	Km								-Village Selection
Total:		40.00	-	106,342,128	50,000,000	56,342,128	54%	138	138	113		
30	School (Teaching) Material Sub-project.	Code:070811ED2003-1										
	1 MUANGSEUMVillage	-Both	5.00	Set	14,174,200	700,000	13,474,200	95%	138	138	113	-Village Selection
Total:		5.00	-	14,174,200	700,000	13,474,200	97%	138	138	113		

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
31 Spring Gravity Fed System Sub-project. Code:070811WS2003-1											
1 PHADAENG Village	-Both	1.00	Site	35,109,958	5,693,000	29,416,958	84%	151	139		-Village Selection
Total:		1.00	-	35,109,958	5,693,000	29,416,958	85%	151	139		
Total:				155,626,286	56,393,000	99,233,286	65%	427	415	226	
Khet Houay Fok : 5 Villages	(4 Poor Village(s) in Khet)	Among : 1 village(s) selected	(1 poor village(s))					No.of Sub-Projects: 2	Covering : 2 activities		
32 Rural Road Upgrade Sub-project. Code:070812AT2003-1											
1 PONPOUAK Village	-Both	5.00	Km	118,418,989	50,000,000	68,418,989	58%	656	333	542	-Village Selection
2 HOUAY CHOK Village	-Both		Km								-Village Selection
3 HOUAY MOR Village	-Both		Km								-Village Selection
4 TAMO Village	-Both		Km								-Village Selection
5 HOUAY HA Village	-Both		Km								-Village Selection
Total:		5.00	-	118,418,989	50,000,000	68,418,989	58%	656	333	542	
33 Spring Gravity Fed System Sub-project. Code:070812WS2003-1											
1 PONPOUAK Village	-Both		Site	35,693,891	5,953,000	29,740,891	83%	656	333	542	-Village Selection
Total:			-	35,693,891	5,953,000	29,740,891	85%	656	333	542	
Total:				154,112,880	55,953,000	98,159,880	64%	1,312	666	1,084	
SUMMARY OF ADD DISTRICT :				1,646,321,792 Kip	479,732,000 Kip	1,166,589,792 Kip	72%	14,412	12,337	9,556	
(Exchange Rate 1 UsD: 10,400)				157,212 UsD	46,128 UsD	113,304 UsD	<=>	District Budget Allocation: 112,000 UsD			<=>Balance: -1,304 UsD

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	

SUMMARY OF VILLAGE NEEDS SELECTED AT DISTRICT DECISION MEETING ADD - HUAPHANH PROVINCE -

Village Activities Summary			Summary by Category			Summary by Group selection		
Rural Road Upgrade :	31	44.9 %	Access/Transport :	31	44.9 %	Women:	3	4.3 %
School (Teaching) Material :	17	24.6 %	Education :	17	24.6 %	Men:	1	1.4 %
Spring Gravity Fed System :	12	17.4 %	Water & Sanitation :	12	17.4 %	Both:	65	94.2 %
Irrigation system :	8	11.6 %	Irrigation :	9	13.0 %	Total of Village Needs Selected:	69	100 %
Irrigation rehabilitation :	1	1.4 %						
Total of Village Needs:	69	100 %	Total of Village Needs:	69	100 %			



SUMMARY AND ANALYSIS OF DATA COLLECTED DURING PRF PLANNING PROCESS ADD DISTRICT :

Total No. of Villages : 76 (59 poor village(s) in District) **Among : 30 village(s) selected: 39% of Total** (22 poor village(s): 37% of Poor total)

Number of Khet: 12 **District Population: 25,942** 19.2% or 5 Village(s) implementing 2 SubProject(s)

Adults attending VNPA meeting: 12,279 (85%) of adults among : 5,653 (46%) female 80.8% or 21 Village(s) implementing 1 SubProject(s)

Toat No. of Villages needs: 456 No. of Village Priorities: 233 No. of Village needs prioritised at Khet Meeting: 169

No. of Sub-Projects selected at the District meeting: 33 among which: 33 activities

<>Total Cost of Sub-Project, Kip: 1,646,321,792 **Village Contribution, Kip: 479,732,000** **PRF Fund, Kip: 1,166,589,792 (113,304 UsD)**

