



SUMMARY OF DISTRICT DECISION MEETING

CHAMPASACK PROVINCE

PATHOOMPHONE District

Total No. of Villages : 93 (44 poor village(s) in District) Among : 57 village(s) selected: 61% of Total (30 poor village(s): 68% of Poor total) No. of Sub-Projects: 24 Covering : 61 activities

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Khet I : 10 Villages (7 Poor Village(s) in Khet) Among : 6 village(s) selected (5 poor village(s)) No. of Sub-Projects: 3 Covering : 7 activities											
1 Cooping & Animal raising Training Sub-prCode:160501TR2003-1											
1 Km 20Village	-Women		Pers.								-Village Selection
2 Km 19Village	-Both		Pers.								-Added at District Meeting
3 BANGLIENGNAIVillage	-Women		Pers.								-Village Selection
4 MORPHOUVillage	-Both		Pers.					552	1,035		-Village Selection
5 Km 24Village	-Both		Pers.								-Village Selection
6 PHAK PHEOWVillage	-Women		Pers.								-Village Selection
7 VEUNVillage	-Both		Pers.								-Added at District Meeting
8 NA LAATVillage	-Both		Pers.								-Added at District Meeting
9 Km16Village	-Men		Pers.	6,451,888	2,310,000	4,141,888	64%				-Village Selection
10 NONE SA VANGVillage	-Both		Pers.								-Village Selection
Total:			-	6,451,888	2,310,000	4,141,888	65%	552	1,035		
2 Drilled Well Sub-project. Code:160501WS2003-1											
1 NA LAATVillage	-Both	1.00	Site	5,725,136	759,921	4,965,215	87%				-Village Selection
2 PHAK PHEOWVillage	-Women	2.00	Site	11,450,271	1,519,843	9,930,428	87%				-Village Selection
3 Km16Village	-Both	2.00	Site	11,450,271	1,519,843	9,930,428	87%				-Village Selection
4 NONE SA VANGVillage	-Both	1.00	Site	5,725,136	759,921	4,965,215	87%				-Village Selection
5 Km 20Village	-Both	1.00	Site	5,725,136	759,921	4,965,215	87%				-Village Selection
Total:			7.00	-	40,075,950	5,319,449	34,756,501	88%			
3 School Renovation Sub-project. Code:160501ED2003-1											
1 MORPHOUVillage	-Both	6.00	Class	68,051,466	5,475,000	62,576,466	92%				-Village Selection
Total:			6.00	-	68,051,466	5,475,000	62,576,466	94%			
Total:				114,579,304	13,104,449	101,474,855	90%	552	1,035		

Khet II : 11 Villages (4 Poor Village(s) in Khet) Among : 5 village(s) selected (3 poor village(s)) No. of Sub-Projects: 5 Covering : 5 activities

4 Cooping & Animal raising Training Sub-prCode:160502TR2003-1											
1 NAM SAI LOUMVillage	-Men	1.00	Pers.					378	832		-Village Selection
2 NAM PHAAKVillage	-Women	1.00	Pers.								-Village Selection
3 TAAN PYOVillage	-Men	1.00	Pers.					139	276		-Village Selection
4 Km 31Village	-Both	1.00	Pers.					164	323		-Village Selection

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
5 NAM SAI THEUNGVillage	-Women	1.00	Pers.								-Village Selection	
6 Km 29Village	-Women	1.00	Pers.								-Village Selection	
7 NAM SAI THAVillage	-Both	1.00	Pers.								-Added at District Meeting	
8 MUANGVillage	-Women	1.00	Pers.	9,867,090	198,000	9,669,090	98%	454	737		-Village Selection	
9 PARK HUAY BANGLIENGVillage	-Both	1.00	Pers.								-Added at District Meeting	
10 Km 30Village	-Both	1.00	Pers.					353	147		-Village Selection	
11 Km 25Village	-Both	1.00	Pers.					209	404		-Village Selection	
Total:		11.00	-	9,867,090	198,000	9,669,090	100%	1,697	2,719			
5 Drilled Well Sub-project.	Code:160502WS2003-1										<i>*1 Sub_Project 2 Activities with Numsayloum</i>	
1 NAM PHAAKVillage	-Men	2.00	Site	14,229,121	2,543,925	11,685,196	82%	360	702		-Village Selection	
Total:		2.00	-	14,229,121	2,543,925	11,685,196	83%	360	702			
6 Irrigation Get way Sub-project.	Code:160502IR2003-1											
1 Km 25Village	-Both	3.00	Site	14,854,844	695,000	14,159,844	95%	209	404		-Village Selection	
Total:		3.00	-	14,854,844	695,000	14,159,844	97%	209	404			
7 Irrigation rehabilitation Sub-project.	Code:160502IR2003-2											
1 MUANGVillage	-Men	1.00	Site	15,452,220	600,000	14,852,220	96%				-Village Selection	
Total:		1.00	-	15,452,220	600,000	14,852,220	98%					
8 Repare Drilled Well Sub-project.	Code:160502WS2003-1											
1 NAM SAI LOUMVillage	-Both	4.00	Site	5,163,617	2,543,925	2,619,692	51%	378	832		-Village Selection	
Total:		4.00	-	5,163,617	2,543,925	2,619,692	51%	378	832			
				Total:	59,566,892	6,580,850	52,986,042	91%	2,644	4,657		
Khet III : 8 Villages	(3 Poor Village(s) in Khet)	Among : 1 village(s) selected	(1 poor village(s))								No.of Sub-Projects: 1	Covering : 1 activities
9 Secondary School Sub-project.	Code:											
1 HUA DONVillage	-Both	4.00	Class	94,989,513	20,715,000	74,274,513	78%	390	758		-Village Selection	
Total:		4.00	-	94,989,513	20,715,000	74,274,513	79%	390	758			
				Total:	94,989,513	20,715,000	74,274,513	79%	390	758		
Khet IV : 10 Villages	(5 Poor Village(s) in Khet)	Among : 10 village(s) selected	(5 poor village(s))								No.of Sub-Projects: 2	Covering : 11 activities
10 Cooping & Animal raising Training Sub-pr	Code:160504TR2003-1											
1 KHORN NOIVillage	-Both	1.00	Pers.								-Added at District Meeting	
2 PARK TUAYVillage	-Women	1.00	Pers.								-Village Selection	
3 NA KHAAMVillage	-Both	1.00	Pers.								-Added at District Meeting	
4 Km 41Village	-Both	20.00	Pers.								-Village Selection	
5 NONG BUENGVillage	-Both	1.00	Pers.								-Added at District Meeting	
6 NA KHAMVillage	-Women	1.00	Pers.	4,748,975	377,000	4,371,975	92%				-Village Selection	
7 TO MO THAVillage	-Both	1.00	Pers.								-Added at District Meeting	
8 Km 36Village	-Both	1.00	Pers.								-Village Selection	
9 Km 34Village	-Men	1.00	Pers.								-Village Selection	
10 Km 40Village	-Both	1.00	Pers.								-Village Selection	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Total:		29.00	-	4,748,975	377,000	4,371,975	94%				
11	☛ Drilled Well Sub-project.	Code:160504WS2003-1									
1	NA KHAMVillage	-Both	1.00	Site	5,342,113	249,763	5,092,350	95%	165	342	-Village Selection
2	TO MO THAVillage	-Both	1.00	Site	5,342,113	249,763	5,092,350	95%			-Village Selection
3	NONG BUENGVillage	-Women	1.00	Site	5,342,113	249,763	5,092,350	95%			-Village Selection
4	Km 40Village	-Both	3.00	Site	16,026,338	749,288	15,277,050	95%			-Village Selection
5	NA KHAAMVillage	-Both	2.00	Site	10,684,225	499,525	10,184,700	95%			-Village Selection
6	Km 36Village	-Both	2.00	Site	10,684,225	499,525	10,184,700	95%			-Village Selection
7	PARK TUAYVillage	-Both	2.00	Site	10,684,225	499,525	10,184,700	95%			-Village Selection
8	KHORN NOIVillage	-Both	2.00	Site	10,684,225	499,525	10,184,700	95%			-Village Selection
9	Km 41Village	-Both	4.00	Site	21,368,450	999,050	20,369,400	95%			-Village Selection
10	Km 34Village	-Both	2.00	Site	10,684,225	499,525	10,184,700	95%			-Village Selection
Total:		20.00	-	106,842,252	4,995,252	101,847,000	97%	165	342		
Total:				111,591,227	5,372,252	106,218,975	97%	165	342		
Khet V : 10 Villages		(5 Poor Village(s) in Khet)		Among : 9 village(s) selected		(5 poor village(s))		No. of Sub-Projects: 2 Covering : 10 activities			
12	☛ Cooping & Animal raising Training Sub-pr	Code:160505TR2003-1									
1	NA KOKVillage	-Women	1.00	Pers.							-Village Selection
2	Km 48Village	-Women	1.00	Pers.				480	966		-Village Selection
3	NONG KHAEVillage	-Women	1.00	Pers.							-Village Selection
4	THA HOUVillage	-Both	1.00	Pers.							-Village Selection
5	XAENGVillage	-Both	1.00	Pers.				336	647		-Village Selection
6	NA PHOVillage	-Both	1.00	Pers.	36,596,684	2,045,000	34,551,684	94%			-Village Selection
7	HUAY PHAIVillage	-Both	1.00	Pers.							-Village Selection
Total:		7.00	-	36,596,684	2,045,000	34,551,684	96%	816	1,613		
13	☛ Drilled Well Sub-project.	Code:160505WS2003-1									
1	NA KOKVillage	-Both	2.00	Site	14,523,540	2,210,100	12,313,440	85%			-Village Selection
2	HUAY PHAIVillage	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%			-Village Selection
3	NA LAANVillage	-Both	1.00	Site	14,523,540	2,210,100	12,313,440	85%			-Village Selection
4	NONG KHAEVillage	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%	220	442	-Village Selection
5	NA PHOVillage	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%	463	991	-Village Selection
6	Km 48Village	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%			-Village Selection
7	XAENGVillage	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%	336	647	-Village Selection
8	THA HOUVillage	-Both	1.00	Site	7,261,770	1,105,050	6,156,720	85%			-Village Selection
9	PHA LUANGVillage	-Both	2.00	Site	7,261,770	1,105,050	6,156,720	85%			-Village Selection
Total:		11.00	-	79,879,470	12,155,550	67,723,920	86%	1,019	2,080		
Total:				116,476,154	14,200,550	102,275,604	89%	1,835	3,693		
Khet VI : 11 Villages		(3 Poor Village(s) in Khet)		Among : 8 village(s) selected		(3 poor village(s))		No. of Sub-Projects: 3 Covering : 9 activities			
14	☛ Cooping & Animal raising Training Sub-pr	Code:160506TR2003-1									
1	HUAY KEUAVillage	-Both	1.00	Pers.							-Village Selection

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
2 HUAY YANGVillage	-Both	1.00	Pers.	5,529,377	1,052,750	4,476,627	81%				-Village Selection
3 NONG BUA NOIVillage	-Women	1.00	Pers.								-Village Selection
4 PA-AOVillage	-Both	1.00	Pers.								-Village Selection
5 THA KOUANGVillage	-Both	1.00	Pers.								-Village Selection
6 PHONG PHORVillage	-Both	1.00	Pers.								-Village Selection
7 NONG BUA YAIVillage	-Both	1.00	Pers.								-Village Selection
8 BOUN YAIVillage	-Both	1.00	Pers.								-Village Selection
9 HUAY MAE SANGVillage	-Both	1.00	Pers.								-Village Selection
10 NAVillage	-Both	1.00	Pers.								-Village Selection
11 MAIVillage	-Both	1.00	Pers.								-Village Selection
Total:		11.00	-	5,529,377	1,052,750	4,476,627	82%				
15 Drilled Well Sub-project.	Code:160506WS2003-1										
1 NAVillage	-Women	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
2 HUAY KEUAVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
3 NONG BUA NOIVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
4 HUAY YANGVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
5 PA-AOVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
6 THA KOUANGVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
7 NONG BUA YAIVillage	-Both	1.00	Site	6,263,940	766,286	5,497,654	88%				-Village Selection
Total:		7.00	-	43,847,580	5,364,002	38,483,578	89%				
16 Primary School Sub-project.	Code:160506ED2003-1										
1 HUAY MAE SANGVillage	-Both	1.00	Class	24,435,029	618,250	23,816,779	97%				-Village Selection
Total:		1.00	-	24,435,029	618,250	23,816,779	99%				
Total:				73,811,986	7,035,002	66,776,984	92%				
Khet VII : 7 Villages	(3 Poor Village(s) in Khet)	Among : 3 village(s) selected						No.of Sub-Projects: 2	Covering : 3 activities		
17 Drilled Well Sub-project.	Code:160507WS2003-1										
1 THOB SORKVillage	-Both	3.00	Site	25,771,449	2,816,400	22,955,049	89%				-Village Selection
2 KIETNGONGVillage	-Both	3.00	Site	25,771,449	2,816,400	22,955,049	89%				-Village Selection
Total:		6.00	-	51,542,898	5,632,800	45,910,098	91%				
18 School Renovation Sub-project.	Code:160507ED2003-1										
1 SANOTEVillage	-Both	3.00	Class	18,450,356	9,205,000	9,245,356	50%				-Village Selection
Total:		3.00	-	18,450,356	9,205,000	9,245,356	51%				
Total:				69,993,254	14,837,800	55,155,454	80%				
Khet VIII : 6 Villages	(3 Poor Village(s) in Khet)	Among : 5 village(s) selected	(2 poor village(s))					No.of Sub-Projects: 3	Covering : 5 activities		
19 Drilled Well Sub-project.	Code:160508WS2003-1										
1 NAM-OMEVillage	-Men	4.00	Site	23,009,060	3,075,200	19,933,860	87%	397	746		-Village Selection
Total:		4.00	-	23,009,060	3,075,200	19,933,860	88%	397	746		
20 Irrigation Channel Sub-project.	Code:160508IR2003-1										

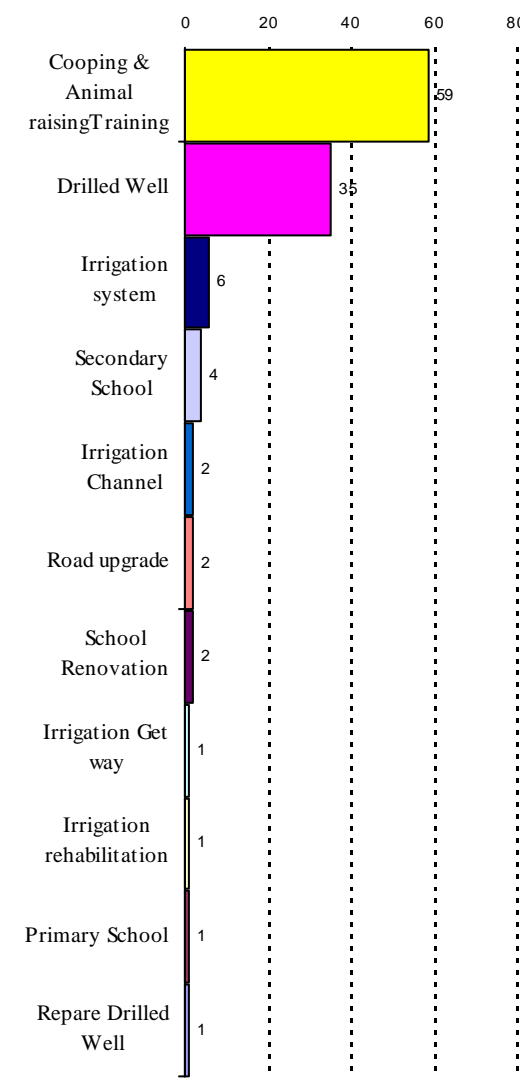
Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
1 NONG-EKVillage	-Both	2.00	Km	13,425,800	550,000	12,875,800	96%				-Village Selection
2 HUAY TORNVillage	-Both	1.00	Km	6,712,900	275,000	6,437,900	96%	59	127		-Village Selection
Total:	3.00	-	-	20,138,700	825,000	19,313,700	98%	59	127		
21 Road upgrade Sub-project.	Code:160508AT2003-1										
1 NA BORNVillage	-Women	10.00	Km	23,278,632	210,526	23,068,106	99%				-Village Selection
2 SOM SOUKVillage	-Men	9.00	Km	20,950,768	189,474	20,761,294	99%	169	383		-Village Selection
Total:	19.00	-	-	44,229,400	400,000	43,829,400	101%	169	383		
Total:				87,377,160	4,300,200	83,076,960	97%	625	1,256		
Khet IX : 10 Villages	(6 Poor Village(s) in Khet)	Among : 7 village(s) selected	(5 poor village(s))					No.of Sub-Projects: 2	Covering : 7 activities		
22 Cooping & Animal raising Training Sub-pr	Code:160509TR2003-1										
1 KA LAVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
2 KHON THOUTVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
3 SA MINGVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
4 HUAY MAAKVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
5 THONG XAIVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
6 NONG HINVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
7 KAE LAE YAIVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
8 KAE LAE MAIVillage	-Both	1.00	Pers.	14,556,400	970,000	13,586,400	93%				-Added at Khet Prioritization Meeting
9 KAENG NA-ANGVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
10 CHONG HUAYVillage	-Both	1.00	Pers.								-Added at Khet Prioritization Meeting
Total:	10.00	-	-	14,556,400	970,000	13,586,400	95%				
Total:				120,124,240	4,750,000	115,374,240	98%				
Khet X : 10 Villages	(5 Poor Village(s) in Khet)	Among : 3 village(s) selected	(1 poor village(s))					No.of Sub-Projects: 1	Covering : 3 activities		
24 Secondary School Sub-project.	Code:160510ED2003-1										
1 PHA LAI BOKVillage	-Both	6.00	Class	47,319,785	624,462	46,695,323	99%	400	796		-Village Selection
2 PHAPHOVillage	-Both	4.00	Class	31,546,523	416,308	31,130,215	99%				-Village Selection
3 BUENG KHOVillage	-Both	3.00	Class	23,659,892	312,231	23,347,661	99%	196	396		-Village Selection
Total:	13.00	-	-	102,526,200	1,353,001	101,173,199	101%	596	1,192		
Total:				102,526,200	1,353,001	101,173,199	101%	596	1,192		

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
SUMMARY OF PATHOOMPHONE DISTRICT :				951,035,930 Kip	92,249,104 Kip	858,786,826 Kip	92%	6,807	12,933		
(Exchange Rate 1 UsD: 10,248)				91,285 UsD	9,002 UsD	83,939 UsD	<=>	District Budget Allocation: 82,000 UsD		<=>Balance: -1,939 UsD	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	

SUMMARY OF VILLAGE NEEDS SELECTED AT DISTRICT DECISION MEETING PATHOOMPHONE - CHAMPASACK PROVINCE - 2003

Village Activities Summary	Summary by Category	Summary by Group selection
Cooping & Animal raising Training : 59 51.8 %	Training : 59 51.8 %	Women: 17 14.9 %
Drilled Well : 35 30.7 %	Water & Sanitation : 36 31.6 %	Men: 8 7.0 %
Irrigation system : 6 5.3 %	Irrigation : 10 8.8 %	Both: 89 78.1 %
Secondary School : 4 3.5 %	Education : 7 6.1 %	Total of Village Needs Selected: 114 100 %
School Renovation : 2 1.8 %	Access/Transport : 2 1.8 %	
Road upgrade : 2 1.8 %		
Irrigation Channel : 2 1.8 %		
Repare Drilled Well : 1 0.9 %		
Primary School : 1 0.9 %		
Irrigation rehabilitation : 1 0.9 %		
Irrigation Get way : 1 0.9 %		
Total of Village Needs: 114 100 %		



SUMMARY AND ANALYSIS OF DATA COLLECTED DURING PRF PLANNING PROCESS PATHOOMPHONE DISTRICT :

Total No. of Villages : 93 (44 poor village(s) in District) **Among : 57 village(s) selected: 61% of Total** (30 poor village(s): 68% of Poor total)

Number of Khet: 10 District Population: 49,670 12.0% or 6 Village(s) implementing 2 SubProject(s)

Adults attending VNPA meeting: 7,024 (25%) of adults among : 2,981 (42%) female 88.0% or 44 Village(s) implementing 1 SubProject(s)

Toat No. of Villages needs: 552 No. of Village Priorities: 280 No. of Village needs prioritised at Khet Meeting: 223
No. of Sub-Projects selected at the District meeting: 24 among which: 61 activities

◁ **Total Cost of Sub-Project, Kip: 951,035,930** **Village Contribution, Kip: 92,249,104** **PRF Fund, Kip: 858,786,826 (83,939 UsD)**

