



**Lao People's Democratic Republic**

***Prime Minister Office***

***National Leading Committee for Rural  
Development and Poverty Eradication***

---

**Poverty Reduction Fund**

**Quarterly Progress Report  
*April - June 2011***

Nahaidiew Rd,  
P.O. Box 4625 Vientiane,  
Lao PDR

Tel: 021 261479

021 261480

Fax: 021 261481

Website: [www.prflaos.org](http://www.prflaos.org)

Mail: [prflao@laotel.com](mailto:prflao@laotel.com)

**Program Management Team**

**Prepared by: Monitoring and Evaluation Team  
Vientiane, August 2011**

## Contents

1. Subprojects Planning and Implementation .....	1
1.1 Cycle VII implementation Progress .....	1
1.2 Main issues.....	2
1.3 Cycle VIII Implementation Progress .....	4
1.4 Analysis and Comparison between Cycle VIII and Previous Cycles .....	5
1.5 Main issues.....	7
2. Feedback and Resolution Mechanism.....	7
3. Disaster Risk Management (DRM).....	8
4. PRF Assessments .....	8
5. Cooperation and Coordination Agreement with lines ministries and agencies .....	10
6. Cooperation and Partnerships .....	10
6.1 Preparation of the PRF II .....	10
6.2 Japan Social Development Fund (JSDF) .....	11
6.3 The Lao Uplands Food Security Improvement Project (LUFSIP).....	12
6.4 Global Fund for Disaster Risks Recovery (GFDRR).....	13
7. Specific activities during the reporting period.....	14
7.1 Monitoring and Evaluation .....	14
7.1.1 Management and Information System (MIS) .....	14
7.1.2 Reporting System.....	14
7.1.3 Other issues.....	14
7.2 Community Development.....	15
7.2.1 Information Education and Communication (IEC).....	15
7.2.2 Local institution capacity building.....	16
7.2.3 Community Capacity Building .....	16
7.3 Technical Assistant .....	16
7.4 Administration and Finance .....	17
7.4.1 Procurement .....	17
7.4.2 Finance.....	18
7.4.3 Human Resources .....	19
8. Planned Activities for next quarter (July – September 2011) .....	19
8.1 Monitoring and Evaluation .....	19

8.2	Technical Assistance.....	20
8.3	Community Development.....	21
8.3.1	Information Education and Communication (IEC).....	21
8.3.2	Local institution capacity building.....	21
8.3.3	Community Capacity Building .....	21
8.4	Administration and Finance .....	21
8.4.1	Procurement .....	21
8.4.2	Finance.....	21
8.4.3	Human Resources .....	21
	ANNEXES.....	23

### **LIST OF TABLES**

Table 1: Summary of cycle VII sub-projects progress.....	1
Table 2: Summary of budget transferred to koumban (%) .....	2
Table 3: Cycle VII Sub-projects completion during the quarter compared to Cycle VI Sub-projects completion (Apr - Jun 2010).....	4
Table 4: Summary of Cycle VIII sub-projects progress .....	4
Table 5: Summary of Cycle VIII budget transferred (%) .....	5
Table 6: Comparison Cycle VIII/Cycle VII Sub-projects completion during the same period (Apr - Jun 2010) .....	6
Table 7: Comparison Cycle VIII/Cycle VII Sub-projects inactive during the same period (Apr - Jun 2010) .....	6
Table 8: 3a Infrastructure sub-projects progress as of June 2011 .....	12
Table 9: 3a Training sub-projects progress as of June 2011 .....	12
Table 10: 3b sub-projects progress as of June 2011 .....	13
Table 11: 3a Training sub-projects progress as of June 2011 .....	13

### **LIST OF FIGURES**

Figure 1: Summary of budget transferred to koumban .....	2
Figure 2: Status sub-projects Cycle VII (Apr - Jun 2011) .....	3
Figure 3: Comparaison Cycle VII/Cycle VI completion (Apr-Jun 2010 & 2011).....	3
Figure 4: Summary of cycle VIII budget transferred.....	5
Figure 5: Comparison Cycle VIII/Cycle VII Sub-projects completion during the same period (Apr - Jun 2010) .....	6
Figure 6: Comparison Cycle VIII/Cycle VII Sub-projects inactive during the same period (Apr - Jun 2010) .....	7

## LIST OF ANNEXES

Annex 1: Overview of Project Coverage from Cycle I-VIII (2003-2011).....	23
Annex 2: Subprojects matching priority needs expressed by communities during VNPA Cycle I-VIII....	24
Annex 3: Number of villages per poverty grading by province and district, Cycle VIII.....	25
Annex 4: Number of subprojects per poverty grading by province and district, Cycle VIII.....	26
Annex 5: PRF Budget into infrastructure subprojects benefiting poor and better off villages Cycle VIII.	27
Annex 6: Lao Literacy in villages where subprojects are implemented Cycle VIII .....	28
Annex 7: Number of subprojects classified by ethnicity of benefiting villages Cycle VIII .....	29
Annex 8: Subprojects (infrastructure and training) approved before and after DDM Cycle VIII .....	30
Annex 9: Poverty Targeting of PRF Infrastructure Subprojects Cycle VIII.....	31
Annex 10: Number of subprojects and budget per sector and per province - Cycle I-VIII (2003-2010) ...	32
Annex 11: Community Contribution Budget by sector and by province - Cycle I-VIII (2003-2010).....	33
Annex 12: Sub-projects completion by sector VII.....	35
Annex 13: Subprojects Completion by Province and District Cycle VII as of June 2011.....	36
Annex 14: Sub-projects completion by sector VIII (Normal PRF & LUFSSIP 3a) .....	37
Annex 15: Subprojects Completion by Province and District Cycle VIII as of June 2011 .....	38
Annex 16: Subprojects implementation status as of 30 June 2011 .....	39
Annex 17: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of June 2011) cycle VII.....	40
Annex 18: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of June 2011) cycle VIII .....	41
Annex 19: Number of sub-project proposals submitted and approved by gender Cycle VIII (add data)...	42
Annex 20: PRF staff at National, province, and district levels.....	43
Annex 21: Numbers and percentage of PRF staff turnover during Apr - Jun 2011 .....	44
Annex 22: PRF's Expenditures (US\$) (Apr - Jun 2011) .....	45
Annex 23: Procurement Monitoring Report- as of June 2011 .....	46
Annex 24: Sub-projects Procurement Monitoring Report- as of June 2011 (PRF) .....	47
Annex 25: Sub-projects Procurement Monitoring Report- as of June 2011 (LUFSSIP 3a) .....	52
Annex 26: Sub-projects Procurement Monitoring Report- as of June 2011 (LUFSSIP 3b) .....	55
Annex 27: Sub-projects Procurement Monitoring Report- as of June 2011 (SDC).....	59
Annex 28: Sub-projects Procurement Monitoring Report- as of June 2011 (GFDRR) .....	60
Annex 29: PRF II Targetting .....	61

### List of Abbreviation

<b>AusAID</b>	Australian Agency for International Development
<b>CD</b>	Community Development
<b>CDD</b>	Community Driven Development
<b>CDE</b>	Centre of Development and Environment
<b>CRPF</b>	Compensation and Resettlement Policy Framework
<b>ECOP</b>	Environmental Code Of Practices
<b>EGPF</b>	Ethnic Groups Policy Framework
<b>ESMF</b>	Environment and Social Management Framework
<b>DRM</b>	Disaster Risk Management
<b>EOI</b>	Expression of Interest
<b>FA</b>	Financial and Administration
<b>FCRM</b>	Feedback and Conflict Resolution Mechanism
<b>FRM</b>	Feedback Resolution Mechanism
<b>FMR</b>	Financial Monitoring Report
<b>JSDF</b>	Japanese Social Development Fund
<b>GoL</b>	Government of the Lao PDR
<b>GFDRR</b>	Global fund for Disaster Risk Recovery
<b>IDA</b>	International Development Association (World Bank)
<b>IEC</b>	Information, Education and Communication
<b>LECS</b>	Lao Expenditure and Consumption Survey
<b>LONG</b>	Livelihood Opportunity and Nutritional Gains
<b>LUFSIP</b>	Lao Uplands Food Security Improvement Project
<b>MAF</b>	Ministry of Agriculture and Forestry
<b>MOF</b>	Ministry of Finance
<b>M&amp;E</b>	Monitoring and Evaluation unit
<b>MIS</b>	Management Information System
<b>MoF</b>	Ministry of Finance
<b>NCCR</b>	National Center of Competence in Research
<b>NT2</b>	Nam Theun 2
<b>NLCRDPE</b>	National Leading Committee for Rural Development and Poverty Eradication
<b>NSEDP</b>	National Socio-Economic Development Plan
<b>O&amp;M</b>	Operation and Maintenance
<b>ORAF</b>	Operational Risk Assessment Framework
<b>PDO</b>	Project Development Objective
<b>PMT</b>	PRF Project Management Team
<b>PMP</b>	Pests Management Plan
<b>PRF</b>	Poverty Reduction Fund

<b>PWT</b>	Public Work and Transportation
<b>SESG</b>	Social and Environmental Safeguards Guideline
<b>SDC</b>	Swiss Agency for Development and Cooperation
<b>SoE</b>	Statement of Expenditure
<b>TA</b>	Technical Assessment
<b>ToR</b>	Terms of Reference
<b>US\$</b>	Dollar of the United States of America
<b>WB</b>	World Bank

## Executive Summary

The quarterly report presents the progress on project cycle implementation from April - June 2011 as well as the main events that occurred during this period. In addition, the work plan for the next quarter (July - September 2011) has been included in the last section of the report.

The implementation of Cycle VII by the end of June 2011, 459 out of 463 sub-projects have been launched in all targeted villages with 452 sub-projects completed, 6 sub-projects initiated with a completion rate above 50% and 1 sub-project with a completion rate under 50%. The rest of 4 sub-projects are cancelled due to the infeasibility.

Concerning the implementation of the cycle VIII, despite good progress during the end of last quarter, the completion rate of cycle VIII is quite lower in percentage if to compare to the same period of Cycle VII. With additional fund, PRF is able to support and implement more sub-projects, on the other hand, is a big challenge since cycle VIII is the last cycle of PRF I and that all sub-projects need to be completed before the project ends in September 2011.

By the end of the reporting period, 424 sub-projects (95%) started in which 368 sub-projects were completed, 50 sub-projects have a completion rate above 50%, and 6 sub-projects have a completion rate below 50%.

As part of the implementation of the cycle VIII, LUFSIP (sub-component 3a) is implemented simultaneously. Out of 448 sub-projects implemented in cycle VIII, 194 are those funded by the LUFSIP (sub-component 3a). Regarding the implementation progress, by the end of June 2011, 179 sub-projects launched with the completion of 172 sub-projects (89%), 6 sub-projects initiated with the completion rate above 50%, 1 sub-project with under 50% completion rate and the rest of 15 sub-projects are inactive still. In terms of budgeting, by the end of the reporting period, 5.83 billion kip have been transferred to the koumban bank accounts to support the implementation.

For the LUFSIP (sub-component 3b), out of the 77 sub-projects selected for implementing, 65 sub-projects started, in which 18 sub-projects were completed while 26 sub-projects have a completion rate above 50% and 21 sub-projects implemented with under 50% completion.

The training on the new PRF Feedback and Resolution Mechanism (FRM) was held during March 4-8, 2011 in Khoun District of Xiengkhouang province. The main purpose of the training is to encourage better understanding towards the new PRF FRM. The Monitoring and Evaluation and the Community Development team have worked closely on the use of hotline (161) and the improvement of the data management. In promoting the new FRM, radio spot and posters have been produced and disseminated particularly in the two pilot districts (Khoun and TaOy districts)

Following the damages caused by the Ketsana cyclone in 2009, great attention has been put into the development of Disaster Risk Management (DRM). Consultant on DRM has been employed to prepared the guideline that will be adopted in all sub-projects implemented by the PRF. During the quarter, the guideline has been developed and submitted to the World Bank for comments.

Regarding the PRF assessments, all assessments have been launched, reports of two assessments have been submitted to the World Bank for comments and one assessment is under progress and it is expected to complete by September 2011.

- *Participatory Planning Assessment*: An initial draft report has been shared with the World Bank and the SDC for comments.
- *Technical, Utilization and Beneficiary Satisfaction Assessment*. An initial draft report has been shared with the World Bank and the SDC for comments.
- *Building of Local Institutions Assessment*: After the re-advertisement, the ICON Institute is selected. The initial stage of the assessment has been undertaken.

To enhance better cooperation and coordination between the PRF and the line ministries, agreements on the matter have been prepared by the PRF consultant. The PRF and line ministries with countersign of the National Leading Committee for Rural Development and Poverty Eradication will sign the Agreements. Line ministries include (i) Ministry of Public Works and Transportation; (ii) Ministry of Agriculture and Forestry; (iii) Ministry of Education and Sport; (iv) Ministry of Public Health; (v) Ministry of Energy and Mines; (vi) Ministry of Industry and Commerce; and (vii) National Regulatory Authority for UXO/Mine Action (NRA).

In course of PRF II funds, authorization from the Government of Lao PDR in accepting funds from donors has been given as well as the confirmation on the government's contribution has also been officially proposed. The budget envelop for the PRF II comprises of

1. World Bank	US\$25 million
2. SDC	US\$10 million
3. AusAID	US\$12 million
4. JSDF	US\$2.6 million
5. Government of Lao PDR	US\$10 million

A technical preparation mission led by the World Bank regarding the JSDF's Grant for the amount of US\$2,612,500 was organized from 9-20 May 2011. The objectives of the mission is to (i) identify the scope and implementation arrangements for the JSDF Livelihood Improvement Pilot; (ii) establish linkages to rural finance institutions and identify how the pilot best fits given the rural finance landscape in Lao PDR; (iii) identify how nutrition and wellbeing aspects can be integrated and addressed in the pilot; and (iv) identify next steps, resources needed and timeline for implementation. Following the mission, the Subsidiary Agreement between the PRF and



Ministry of Finance was signed as a pre-requisition for the implementation under the GFDS support.

The Global Fund for disaster Risks Recovery (GFDRR) is providing a grant for the amount of US\$410,000 to the rehabilitation of PRF's sub-projects impacted by the Ketsana cyclone. The Subsidiary Agreement between the PRF and the Ministry of Finance was signed on April 4, 2011. Regarding the actual implementation, all sub-projects have been started, 6 of those are completed while 7 sub-projects launched with the completion rate above 50%, 1 under 50%.

## 1. Subprojects Planning and Implementation

### 1.1 Cycle VII implementation Progress

By the end of April 2011, out of 463 sub-project selected for implementation, 459 sub-projects have been initiated with the completion of 452 sub-projects, 4 sub-projects have a completion rate above 50%, 3 sub-project have a completion rate under 50% and the rest of 4 sub-projects are cancelled. In terms of budget, 40.67 billion kip has been transferred to koumban account to support sub-projects implementation, which contributed to 78.7% of the overall budget available for this cycle.

At the end of May 2011, the number and progression of sub-projects were stable representing 452 sub-projects completed, 4 sub-projects with over 50% completion and 3 sub-projects under 50% completion while 4 sub-projects are infeasible and hence cancelled. By the end of this period, 41.09 billion kip (79.5%) has been transferred to koumban account to support the implementation.

By the end of June 2011, the number of completed sub-projects was constant (452 sub-projects) while 6 sub-projects were launched with the completion rate above 50% (2 sub-projects were added up from previous month) and 1 sub-project implemented with under 50% completion. By the end of the reporting period, 41.23 billion kip has been transferred to koumban account (79.8%) (Figure 1 and annex 16).

Table 1: Summary of cycle VII sub-projects progress

<b>Period</b>	<b>0%</b>	<b>&lt;50%</b>	<b>50%</b>	<b>100%</b>
<b>April 2011</b>	0	3	4	452
<b>May 2011</b>	0	3	4	452
<b>June 2011</b>	0	1	6	452

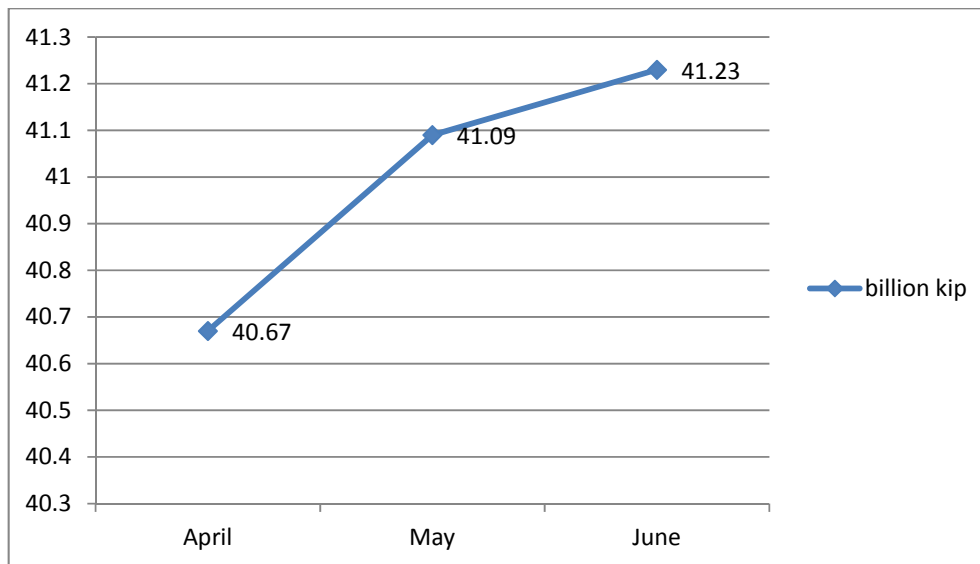
Source: Monitoring and Evaluation Unit July 2011

Table 2: Summary of budget transferred to koumban (%)

Period	Budget transferred to Koumban bank account (%)
April 2011	78.7
May 2011	79.5
June 2011	79.8

Source: Monitoring and Evaluation Unit July 2011

Figure 1: Summary of budget transferred to koumban

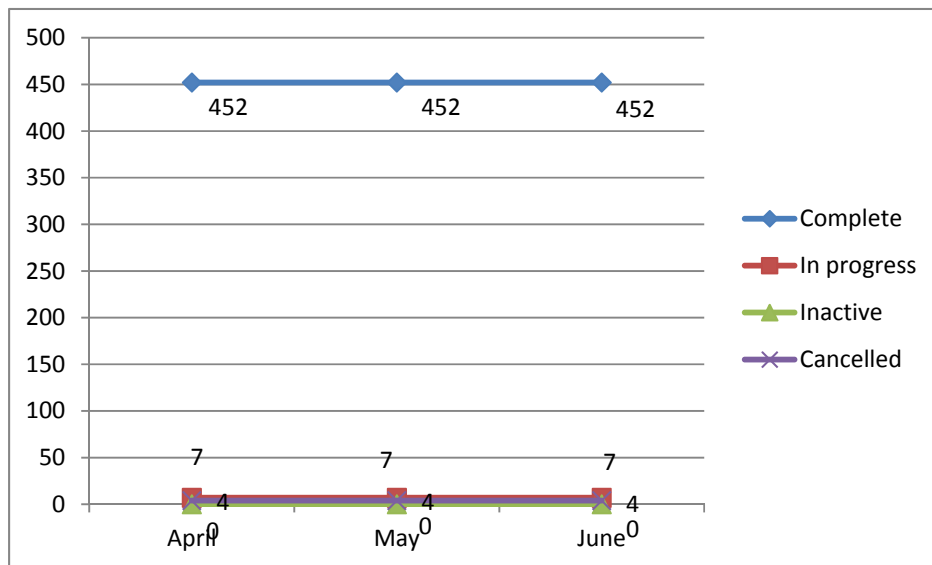


Source: Provincial Monitoring and Evaluation Unit July 2011

## 1.2 Main issues

To describe the trend, the progress of the implementation during the reporting period seems to be paused as it can be seen that the progress during the first two months were stable while only 2 sub-projects proceed from under 50% to over 50% by the end of the quarter. It can be explained that the remaining sub-projects are those facing most difficulties and on the one hand almost impracticable due to the remoteness of the location where transportation is impossible during the rainy season. In responding, the discussion amongst the PMT was held and has proposed to wait until the dry season when the transportation is possible.

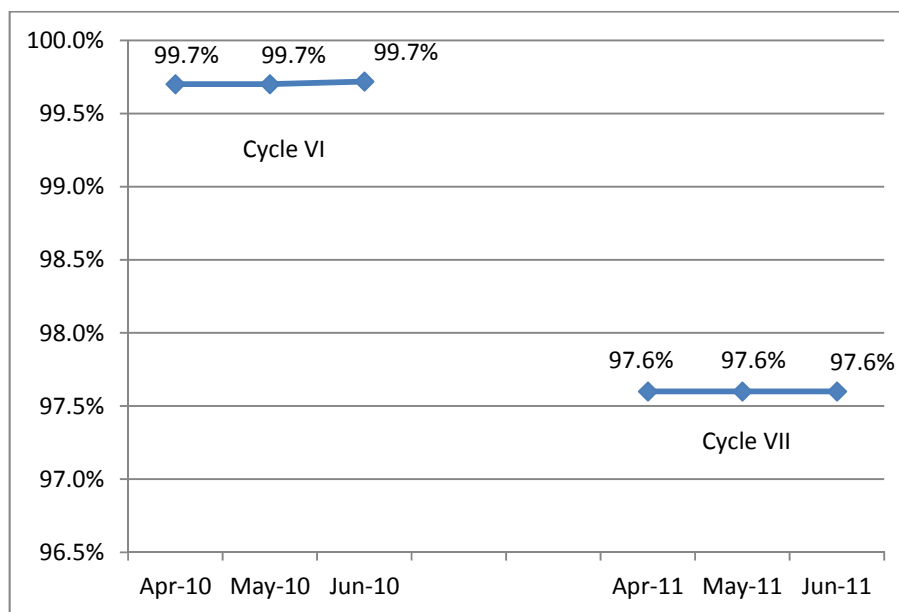
Figure 2: Status sub-projects Cycle VII (Apr - Jun 2011)



Source: Provincial Monitoring and Evaluation Unit July 2011

Compare to the same period (Apr-Jun 2010), all sub-projects from the cycle VI were completed since the end of previous quarter (excluding one sub-project cancelled), while 2.4% of cycle VII sub-projects are still under construction and tend to be prolonged. The implementation of remain sub-projects are at the moment very slow in progress and may be paused for sometimes due to the poor condition of road access.

Figure 3: Comparison Cycle VII/Cycle VI completion (Apr-Jun 2010 & 2011)



Source: Provincial Monitoring and Evaluation Unit July 2011

Table 3: Cycle VII Sub-projects completion during the quarter compared to Cycle VI Sub-projects completion (Apr - Jun 2010)

	Cycle VI (2010)		Cycle VII (2011)	
	SP	%	SP	%
<b>April</b>	354	99.7%	452	97.6%
<b>May</b>	354	99.7%	452	97.6%
<b>June</b>	354	99.7%	452	97.6%

Source: Provincial Monitoring and Evaluation Unit July 2011

### 1.3 Cycle VIII Implementation Progress

At the end of April, 349 sub-projects (78%) were launched with 202 sub-projects completed. 134 sub-projects started with the completion rate above 50%, 13 sub-projects were under 50% completion. Regardless of its huge progression to previous quarter, 99 sub-projects (22%) were still inactive. In terms of budgeting, 16.33 billion kip (40%) has been transferred to the Koumban bank account to support the sub-projects implementation.

By the end of May 2011, 396 sub-projects (88%) were initiated; including 301 sub-projects completed. 82 sub-projects have a completion rate above 50% and 13 sub-projects have a completion rate under 50%. Besides the launching of most of sub-projects, 52 sub-projects (11%) were still inactive. Regarding the supporting budget, 24.30 billion kip (60%) has been transferred to koumban bank account.

By the end of the reporting period, 424 sub-projects (95%) started in which 368 sub-projects were completed, 50 sub-projects have a completion rate above 50%, and 6 sub-projects have completion rate below 50%. 24 sub-projects were still inactive. In order to support the sub-projects implementation, 26.01 billion kip (64%) were transferred to koumban bank account.

Table 4: Summary of Cycle VIII sub-projects progress

Period	0%	<50%	50%	100%
<b>April 2011</b>	99	13	134	202
<b>May 2011</b>	52	13	82	301
<b>June 2011</b>	24	6	50	368

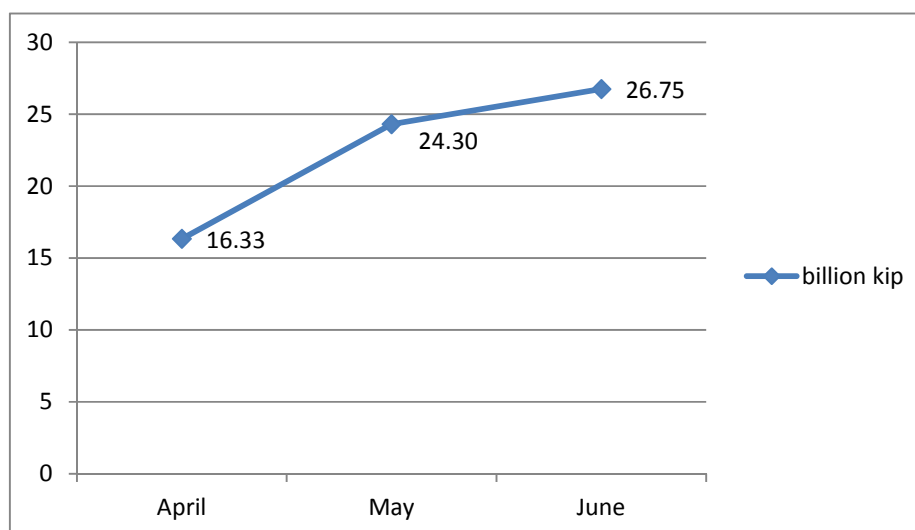
Source: Provincial Monitoring and Evaluation Unit July 2011

Table 5: Summary of Cycle VIII budget transferred (%)

Period	Budget transferred to Koumban bank account (%)
April 2011	40
May 2011	60
June 2011	66

Source: Provincial Monitoring and Evaluation Unit July 2011

Figure 4: Summary of cycle VIII budget transferred



Source: Provincial Monitoring and Evaluation Unit July 2011

#### 1.4 Analysis and Comparison between Cycle VIII and Previous Cycles

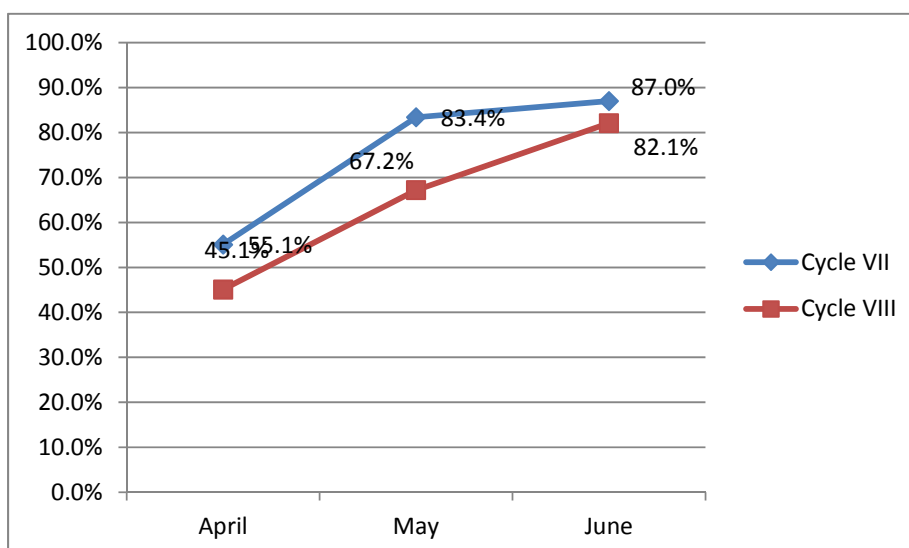
In contrast to previous quarter, cycle VIII shows lower percentage in terms of sub-projects completion to Cycle VII of the same period. At the same time, percentage of inactive sub-projects remains higher for the Cycle VIII than for the Cycle VII (Table 7) and found explanations with the number of additional sub-projects being implemented during the same period through LUFSP and GFDRR.

Table 6: Comparison Cycle VIII/Cycle VII Sub-projects completion during the same period (Apr - Jun 2010)

	Cycle VII (2010)		Cycle VIII (2011)	
	SP	%	SP	%
<b>April</b>	255	55.1%	202	45.1%
<b>May</b>	386	83.4%	301	67.2%
<b>June</b>	403	87.0%	368	82.1%

Source: Provincial Monitoring and Evaluation Unit April 2011

Figure 5: Comparison Cycle VIII/Cycle VII Sub-projects completion during the same period (Apr - Jun 2010)



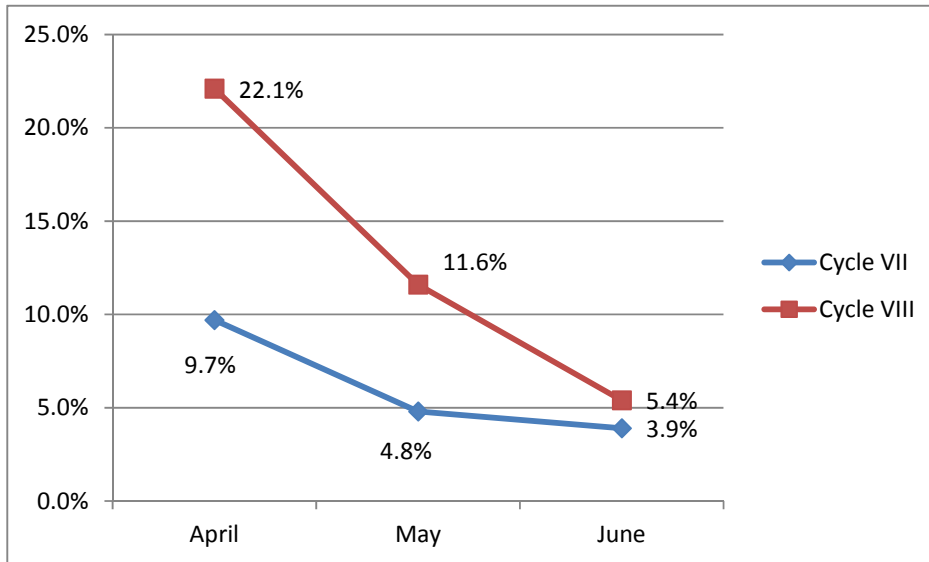
Source: Provincial Monitoring and Evaluation Unit July 2011

Table 7: Comparison Cycle VIII/Cycle VII Sub-projects inactive during the same period (Apr - Jun 2010)

	Cycle VII (2010)		Cycle VIII (2011)	
	SP	%	SP	%
<b>April</b>	45	9.7%	99	22.1%
<b>May</b>	22	4.8%	52	11.6%
<b>June</b>	18	3.9%	24	5.4%

Source: Provincial Monitoring and Evaluation Unit July 2011

Figure 6: Comparison Cycle VIII/Cycle VII Sub-projects inactive during the same period (Apr - Jun 2010)



Source: Provincial Monitoring and Evaluation Unit July 2011

## 1.5 Main issues

During the procurement process, some sub-projects bidding prices were much higher than the PRF estimated especially those located in Savannakhet. After the survey, it is found that difficulties in transportation are the main reason that makes the price exceeds what has been estimated. In this regard, the PRF team has decided to increase the unit cost of sub-projects implemented in the area and organized a third bidding process; the sub-projects did not get much attention still.

PRF I will be end by September 2011 and all disbursement must be done prior to the closing, this has requested an immediate launch of all delayed sub-projects if to complete on time. The team is considering of cancelling the sub-projects, however, this will be done in accordance to all principles and regulations available. Actions taken will be reported in the next quarterly report.

## 2. Feedback and Resolution Mechanism

On March 4-8, 2011, the training on the new PRF Feedback and Resolution Mechanism was held in Khoune District of Xiengkhouang province. The objective of the training is to encourage better understanding towards the new PRF Feedback and Resolution Mechanism as well as to improve the mechanism itself to be more comprehensive and better fit to the pilot areas. The emphasis of the training is putting on the responsibilities of the committees and the use of related forms to ensure that all forms are used correctly without confusion.

During the discussion, some comments to improve the FRM have been raised as follow:



- Aspects relating to the land and health (dispensaries) should be included and explained clearly;
- Signatures under some forms should be clearly defined;

Following the adoption of the new FRM in the pilot areas, Monitoring and Evaluation team and the Community Development team have closely coordinated particularly related to the use of hotline 161 and the improvement of the data management. To this end, the Monitoring and Evaluation team has collected and consolidated all comments sent through the comments box and via hotline. These will then serve as information in evaluating the new FRM.

Additionally, the team has completed the following tasks:

- Complete the production of the radio spot on FRM in Khmu language, and the spots is being disseminated on two pilot districts ((Khoun district of Xiengkhouang province and Ta Oy district of Saravanh province);
- Complete the production of the new FRM posters;

### **3. Disaster Risk Management (DRM)**

Consultant on the Disaster Risk Management has been hired to prepare the guideline to be adopted into the implementation of the PRF II. To this extent, the DRM consultant together with the Technical Assistant Team visited the Ketsana cyclone affected areas in 3 provinces (Saravanh, Sekong and Attapeu) where damages are left behind and rehabilitation is needed.

The draft guideline on Disaster Risk Management is already prepared and submitted to the World Bank for comments. The DRM guideline is developing from the experience of PRF I when Ketsana Cyclone in 2009 has severely destroyed numbers of its sub-projects. With this guideline in which DRM concerns are mainstreamed into the project, PRF, at some extent, will be able to effectively manage the pre- and post- disaster incidents.

### **4. PRF Assessments**

*Participatory Planning Assessment:* After receiving comments on the structure and the contents of the report, the consultancy company in charge of the assessment has proceeded on the improvement accordingly and it is now under consideration of the World Bank and SDC before the draft is finalized.

*Technical, Utilization and Beneficiary Satisfaction Assessment:* An initial draft report has been shared with the World Bank and the SDC for comments. The followings are some findings after the assessment:

- *Technical Assessment*  
The construction and installation of sub-projects are mostly met standard, specification and bill of quantity of the construction contract prepared by PRF. Regarding

sustainability, except for road construction and some type of weirs, the sub-projects are functioning well still.

However, the limitation of the budget is still an issue. Sub-projects relating the construction of buildings and some items, for example, school ceiling, had to be taken out of the construction contracts. Moreover, for large sub-projects such as road and irrigation weirs, the lacking of information regarding condition of the implemented area during the survey and design resulted in the low quality of the construction.

- *Beneficiaries' satisfaction Assessment*

Over all, both district authority and local community satisfy the coverage with quick action of implementation of sub-projects since the PRF's activities are in concordance with the social and economic development of the province and district; and the demand of local community which covered all basic needs of the population such as road access, health care, education and income generation. Moreover, most of the sub-projects were implemented in a very poor rural remote area where other ODA could not reach.

However, there are a number of the villagers who do not satisfy with the rejection of their projects at the Koumban level due to the limitation of PRF fund. Additionally, there is concerning about the sustainability of the sub-project related to maintenance issues.

- *Utilization Assessment*

The construction and installation of sub-projects generally have wide impact on improving living condition of villagers. The major impacts from the road and bridge construction are the increased local production and trade. Villagers have better access to education, sanitation and health care. However, there are some sub-projects in some location do not fully utilize due to lack of staff such as health centers and schools.

- *Recommendation*

It is recommended to improve the planning process of the PRF in terms of sub-project cycles especially large those sub-projects such as road construction and irrigation. These sub-projects' cycles should be at least 3 years in order to gain enough time for conducting proper survey, design and evaluation. It is also recommended to enhance post construction monitoring and training activities for sustainability of the sub-projects.

*Building of Local Institutions Assessment:* ICON Institute, consultancy company, has proceeded the initial stage of the assessment where the targets have been selected. The report is expected to be completed by September 2011.

## **5. Cooperation and Coordination Agreement with lines ministries and agencies**

To enhance better cooperation and coordination with concerned ministries and agencies regarding the technical standards and responsibilities, PRF, with the assistance of the consultant, prepared agreement on Cooperation and Coordination to be signed by the PRF and each lines ministry under the auspices of the National Leading Committee for Rural Development and Poverty Eradication.

The objective of the agreement is to ensure coherence in cooperation and coordination at all levels. Additionally, the agreement has also defined on each party's responsibility towards each other. Lines Ministries include:

- (i) Ministry of Public Works and Transportation;
- (ii) Ministry of Agriculture and Forestry;
- (iii) Ministry of Education and Sport;
- (iv) Ministry of Public Health;
- (v) Ministry of Energy and Mines;
- (vi) Ministry of Industry and Commerce;
- (vii) National Regulatory Authority for UXO/Mine Action (NRA).

Even the former cooperation started at the beginning of the implementation from local to central levels; the official agreement was not presented. This, sometimes, prevents the smoothness of the process and may sometimes contribute to conflicts since official reference is not available and that different views have been brought up.

All agreements are expected to be reached and signed by the next quarter before the launching of the PRF II to ensure better cooperation and coordination as well as to ensure same understanding towards the technical standard of the PRF constructions. Importantly, is to avoid any conflicts that may occur during the implementation that will slow down the process.

## **6. Cooperation and Partnerships**

### **6.1 Preparation of the PRF II**

To officially receive and utilize the PRF II fund provided by the donors, the endorsement from the Government of Lao PDR is required and mandated. In this regard, the Ministry of Planning and Investment representing the National Leading Committee for Rural Development and Poverty Eradication has prepared and submitted the letter of request to the Prime Minister of the Lao PDR and has been authorized accordingly.

List of the donors and fund provided for the implementation of PRF II are as follow:

- |   |                |
|---|----------------|
| 1. World Bank                                   | US\$25,000,000 |
| 2. Swiss Agency for Development and Cooperation | US\$10,000,000 |

3. Australian Agency for International Development	US\$12,000,000
4. Japan Social Development Fund	US\$ 2,600,000
<b><u>Total:</u></b>	<b><u>US\$49,600,000</u></b>

In addition to the above donors' fund, the government of the Lao PDR has put a critical contribution into the implementation of the PRF II where US\$10,000,000 is allocated and this has added up the PRF II budget to **US\$59,600,000**. The available budget will be invested in 274 koumban, 38 districts of 10 provinces according to the Agreement on the implementing targets of the PRF II no.126/NLCRDPE, dated March 22, 2011. (See Annex 29 for details)

Negotiations between the Lao People's Democratic Republic and the International Development Association regarding the Poverty Reduction Fund II Project were held at the World Bank's office in Vientiane on April 8, 2011 where the delegations took note of the letters on the Government Contribution as well as the approval on receiving all funds.

It is important to note that the financing agreement will become effective only when (i) the Subsidiary Agreement has been signed; (ii) the Project Operation Manual has been adopted and satisfactory to the donors; and (iii) a Memorandum of Understanding between the project and the Ministry of Finance on the disbursement procedures has been signed.

## **6.2 Japan Social Development Fund (JSDF)**

Japan Social Development Fund's Grant Agreement for the amount of US\$2,621,500 was signed on April 22, 2011, a signing ceremony hosted by the Ministry of Finance. In addition to the Grant Agreement, two mandatory conditions were put forward including (i) co-signing by Ministry of finance and the PRF of a Project Subsidiary Agreement, and (ii) submission to the World Bank of an operation manual.

Following the Project and Grant Agreement, a technical preparation mission led by the World Bank was taken place in Lao PDR during May 9-20, 2011 to prepare the implementation of the Mobilizing Ethnic communities for Improved Livelihoods and Wellbeing Project. The objectives of the project is "to pilot an innovative livelihood focused community driven development (CDD) program for five poverty reduction priority districts within Huaphan (Zamtai, Viengthong and Xiengkhor districts) and Savannakhet provinces (Nong and Sepone districts) enabling 28,800 household in rural areas to improve their livelihoods and wellbeing through group-based activities".

During the mission, the team has worked thoroughly on (i) identifying the scope and implementation arrangements for the JSDF livelihood Improvement Pilot; (ii) establishing linkages to rural finance institutions and identifying how the Pilot best fits given the rural finance landscape of Lao PDR; (iii) identifying how nutrition and wellbeing aspects can be integrated and addressed in the pilot; and (iv) identifying next steps, resources needed and time-line for implementation.

Some urgent tasks to be completed during the quarter include (i) Drafting of TORs for PRF national project coordinator and international technical advisor; (ii) Drafting of TOR for other functionaries; and (iii) Signing of Subsidiary Agreement.

The Subsidiary Agreement between the PRF and the Ministry of Finance was signed and officially dated on July 8, 2011.

### 6.3 The Lao Uplands Food Security Improvement Project (LUFSIP)

#### Sub-component 3a

Out of 448 sub-projects selected for the implementation in Cycle VIII, 194 sub-projects are supported by the Lao Upland Food Security Improvement Project – component 3a (Provide rural basic infrastructure in which related to the agriculture as to improve the living standard of the community).

By June 2011, out of the 83 infrastructure sub-projects selected, 72 were initiated with 68 sub-projects are completed, 4 sub-projects are under progress and the rest of 11 sub-projects are still inactive (Table 8).

Regarding the implementation of the training sub-projects, as of June 2011, out of the 111 sub-projects identified, 107 were active (of which 104 are already completed, 3 completed at more than 50%), while 4 sub-projects are still inactive (Table 9).

Table 8: 3a Infrastructure sub-projects progress as of June 2011

Province	0%	<50%	>50%	100%	Total
Luangnamtha	0	0	1	12	15
Huaphanh	0	0	0	30	30
Xiengkhouang	0	0	0	10	10
Savannakhet	6	1	0	15	19
Sekong	5	0	2	1	9
<b>Total</b>	<b><u>11</u></b>	<b><u>1</u></b>	<b><u>3</u></b>	<b><u>68</u></b>	<b><u>83</u></b>

Source: Provincial Monitoring and Evaluation Unit July 2011

Table 9: 3a Training sub-projects progress as of June 2011

Province	0%	<50%	>50%	100%	Total
Luangnamtha	0	0	3	19	22
Huaphan	0	0	0	40	40
Xiengkhouang	0	0	0	13	13
Savannakhet	0	0	0	16	16
Sekong	4	0	0	16	20
<b>Total</b>	<b><u>4</u></b>	<b><u>0</u></b>	<b><u>3</u></b>	<b><u>104</u></b>	<b><u>111</u></b>

Source: Provincial Monitoring and Evaluation Unit July 2011

As of June 10, 2011, 5.83 billion kip have been transferred to the koumban bank accounts to support the implementation of the sub-projects of component 3a.

The implementation of training sub-projects showing a great progress where more than 96% of all sub-projects proceeded with more than 93% completion. To explain the status, training sub-projects are those topics performed from cycle to cycle and that the implementers do have experiences relating the topics as well as the process of organizing the trainings. These have boosted up the implementation in some ways.

### Sub-component 3b

The below table shows the progress of the 3b sub-projects implementation as of June 2011 where 18 sub-projects are completed, 26 sub-projects are launched with over 50% completion while 21 sub-projects started with under 50% completion up to date. Despite its good progress, 12 sub-projects are still inactive. The bad weather and poor road condition are accounted for the delay.

Table 10: 3b sub-projects progress as of June 2011

Province	Percentage of Completion				Total
	0%	<50%	>50%	100%	
Saravanh	2	2	7	7	18
Sekong	5	7	6	6	24
Attapeu	5	12	13	5	35
<b>Total</b>	<b>12</b>	<b>21</b>	<b>26</b>	<b>18</b>	<b>77</b>

Source: Provincial Monitoring and Evaluation Unit July 2011

### **6.4 Global Fund for Disaster Risks Recovery (GFDRR)**

The GFDRR Grant Agreement for the amount of US\$410,000 to finance the rehabilitation of 14 sub-projects (Saravanh and Toumlan districts of Saravanh province) damaged by Ketsana Cyclone was signed on December 8, 2010 while the Subsidiary Agreement between the PRF and the Ministry of Finance was signed on April 4, 2011. PRF, as an implementing agency, will support the community-led recovery and strengthen its overall Disaster Risk Management and Response capabilities in Lao PDR.

By the end of June 2011, every sub-project has launched, 6 of which were completed while 7 sub-projects started with the completion rate above 50% and 1 under 50%.

Table 11: 3a Training sub-projects progress as of June 2011

District	Percentage of Completion				Total
	0%	<50%	>50%	100%	
Saravanh	0	0	1	3	4
Toumlan	0	1	6	3	10
<b>Total</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>14</b>

Source: Provincial Monitoring and Evaluation Unit July 2011

## **7. Specific activities during the reporting period**

### **7.1 Monitoring and Evaluation**

#### **7.1.1 Management and Information System (MIS)**

On April 29, 2011 the specialist from the World Bank visited the PRF, one of the tasks is to discuss on the coverage of the sampling for the Impact Evaluation, and forms used for data collection since data that has been collected but not used should be re-evaluated to see if it is actually needed.

As the preparation for the PRF II, the team is preparing for the MIS improvement with refer to the outcome of the discussion between World-Bank's M&E specialist and the Project Management Team as well as the change of PRF II program cycle and forms for data collection.

#### **7.1.2 Reporting System**

During the quarter, the team has prepared various reports, one of which is a report to the 17<sup>th</sup> PRF Administrative Board Meeting which will be held next quarter. The report is describing a progress made from the last meeting and the result of the meeting will be reported in the 2011 Annual Report.

Regarding the regular reports prepared to the donors, for the new phase of the PRF it is suggested to only prepare the semi and annual reports and make them more analytical, focusing upon issues and trends. To this end, the format of the report will be finalized once the donors have discussed and agreed upon.

#### **7.1.3 Other issues**

- Continue following up with Physical and Disbursement Progress of cycle VII – VIII;
- Coordinate with the Senior Advisor to prepare the PRF II Manual of Operation, especially regarding the Monitoring and Evaluation System;
- Establish new data collection forms, especially the form that captures the needs and sub-projects priorities at koumban level;
- Prepare for the internal Monitoring and Evaluation Unit workshop to improve the MIS and the Reporting system for PRF II;
- Support and encourage the provincial M&E team to enhance and strengthen the capacity on better management information system.
- Continue discussion on draft outline of the MIS to record more concise detailed data such as number of students, area and hectare of the watered of irrigation, length of the road and etc...
- Discuss with World-Bank's specialist on project impact evaluation before the activities of cycle IX and PRF start.

- Discuss Control and Treatment area for PRF II with World-Bank's specialist for better implementation of Baseline Survey.

## **7.2 Community Development**

### **7.2.1 Information Education and Communication (IEC)**

#### **Public information**

- (1) The PRF newsletter No.02 March-May 2011 was completed and distributed to the following:
  - Key ministries (Public Works and Transportation, Agriculture and Forest, Health, Education).
  - Key government agencies (Lao embassy in Thailand, Washington D.C., and Japan, Lao Representative's Office to the UN head quarter, etc.).
  - International donors (World Bank, UNDP, UNICEF, UNIAP, Friend and International, World Vision, Village Focus International, AFESIP, etc.).
  - All journalists in Laos.
- (2) PRF webpage has been regularly updated on a weekly basis. Additionally, the team is now developing a webpage in Lao language; this will widen the reading target who finds English difficult to understand.
- (3) Cooperation Agreement on the PRF's information dissemination with the National Radio program "Rural Development and Poverty Alleviation" has been signed. Through the radio, the following information has been broadcasted:
  - New mechanism for feedback and resolution of PRF II.
  - Four new policies of PRF II.
  - PRF II's project areas.
  - PRF's newsletter March/May 2011.

#### **Community Education**

- The MOU between the PRF and the Community Radios in two pilot districts of FRM have been signed and the FRM information has been broadcastd in two pilot districts (Khoun district of Xiengkhouang province and Ta Oy districts of Saravanh province) via the community radio station in each district;
- Cooperate with the local media to provide information about the PRF especially on social safeguard;
- Prepared IEC Tools for the Livelihood Opportunities and Nutritional Gains (LONG) project;
- Developed the Participatory planning tools and some IEC materials to support participatory Planning for PRF II (brochures, booklets, posters, guideline; etc.)



### **7.2.2 Local institution capacity building**

- Organized a study visit for the provincial local authorities between Huaphan and Champasak provinces, Luangnamtha and Xiengkhuang provinces;
- Completed a plan for the Cross Koumban monitoring.

### **7.2.3 Community Capacity Building**

- Organized the Koumban accountability meeting in Sekong province, the objective of the meeting is to observe and assess the capacity of the PRF staffs and plan for additional trainings;
- Completed the training on cattle raising in Savannakhet province, additionally, a study visit on how to produce Biogas will also be organized;
- Completed the Operation and Maintenance Training of Infrastructures sub-project cycle 8 in some districts of PRF's targeted provinces such as Huaphan 40 sub-projects from 78, Xiengkhuang 32 sub-projects from 36, Luangnamtha 34 sub-projects from 54, Savannakhet 12 sub-projects from 48, and Champasak 17 sub-projects from 17;
- Completed the implementation of 188 training sub-projects in cycle 8. Out of 188 sub-projects, 186 have completed the first payment, and 2 sub-projects were under process for second payment, and will be completed at the end of July 2011.

## **7.3 Technical Assistant**

- Monitor the implementation of Cycle 8 sub-projects, LUFSP sub-projects and other additional sub-projects to guarantee the quality of the construction. Those sub-projects are already inspected at local level by the district authorities and technical sectors. The monitoring teams are divided into three teams in which composed of staff from central PRF, staff from technical sectors and the Leading Committee. The teams need to ensure that the quality of the work and the inspection of local authority are met the PRF's requirements.

During the inspection, the team found that the quality of sub-projects constructed in Attapeu province is quite low in quality and under the standard design. It can be explained that Attapeu is new for the PRF implementation, hence, the team may lack of experiences in supervising the implementation which may resulted in the non-standard construction. In responding, the technical assistant team from Champasack province is assigned to assist the Attapeu team relating the matter. Moreover, the company was asked to mend all problems raised. The back-to-office report will be sent to the province and district for reference and further actions.

- Following the field visit to the three Ketsana impacted provinces, all irrigation sub-projects are reviewed by DRM consultant. The consultation meeting with sectors concerning the disaster will be organized very soon where various issues will be

discussed and developed in the operation manual of DRM and will be applied in PRF II. The big sub-projects in Attapeu province are under reviewing and will be finalized for the bidding process next quarter.

## 7.4 Administration and Finance

### 7.4.1 Procurement

#### ➤ PFR

- **Capacity Building of Local Institution Assessment** - Completed the evaluation of the technical and financial proposals of consulting services submitted by ICON Institute GmbH & Co. KG. in consortium with Enterprise & Development Consultants Co.; Ltd. The contract negotiation was held on 10 June 2011 and the contract was signed on 24 June 2011.
- **System to receive feedback and conflict resolution mechanism in pilot districts** - Completed the procurement and installation of the hot line no. 161, the contract was signed in 26 May 2011 and the installation was expected to complete by 10 July 2011.
- **ACCPAC accounting software upgrade and training** - Completed the selection of consultant firm services using single source selection method. The selected consultant firm was Motive Solution (LAO) Co.; Ltd. The request for proposals was sent to the selected firm on 25 July 2011 and the deadline of the submission has been schedule on 10 August 2011.
- Joined with the World Bank Team for sub-project post review assessment of the procurement process under LUFSIP - component 3a & 3b from 31 March - 11 April 2011 in Savannakhet, Salavan, Sekong and Attapeu provinces.
- Jointed with the World Bank Procurement Training Workshop at Donchan Palace held in 7-9 June 2011.

#### ➤ LUFSIP

- **TA Tools** - After the Request for Quotation (RFQ) was posted in the national newspapers as well as the PRF website and Ministry of Finance website (Procurement Monitoring Office), 6 suppliers contacted PRF Office for more information and requested for the RFQ. However, on the actual bid opening day on 1 June 2011, only one Bidder showed up and submitted their quotation. The Bidding Committee thereby decided to proceed further so as not to delay the process as the announcement was widely processed. After the bid evaluation, the Bidder was accepted and the contract signed in 21 June 2011 and all goods were expected to deliver by 20 July 2011.

## **SUB-PROJECT GRANT**

- After having conducted the re-bidding several times and subsequently increasing the estimated unit cost in transportation to the present market value, 5 sub-projects in Savannakhet Province under LUFSIP have been cancelled and postponed to the next PRF cycle IX, due to lack of bidders who re-submitted their bids and due to the onset of the wet season. 5 sub-projects were cancelled (1 was in Attapeu due to complicated bill of quantity; 1 was in Sekong Province due to the relocation of all the village; 1 was in LuangNamtha because the project coincided with the one that was undertaken by the government; 1 was in Svannakhet and 1 was in Salavan as no bidders resubmitted their bids.
- Completed the bid opening and evaluation process for the remaining fund of 7 sub-projects under LUFSIP - component 3b in Salavan, Sekong and Attapue provinces for which most of the contracts were signed during June 2011 after receiving the approval from the PRF Central Office.
- Completed with delivery of education materials (school books) for sub-project in cycle VIII under PRF and LUFSIP which were authorized to the PRF national office by the Khoumban representative team for Champasack and Salavan Provinces.
- Completed with delivery and installation of solar cells for sub-project under LUFSIP which were authorized to the PRF national office by the Khoumban representative team in Attapeu provinces
- Completed with delivery of medical equipment for sub-project in cycle VIII under PRF and LUFSIP which were authorized to the PRF national office by the Khoumban representative team in LuangNamtha, Xiengkhoua, Sekong and Attapeu provinces

### **7.4.2 Finance**

- Preparation of finance supervision mission in 8 Provinces for finance document during October 2010 – March 2011 of fiscal year 2011.

During the quarter, under the workload of the financial team, the preparation of the finance supervision mission is postponed to next quarter, and it will be the last supervision for PRF I.

- Preparation on FMR (second quarterly report FY 2010 “January - March 2011) and SOE # 0025-0027 for April - June 2011)

The PRF office has submitted the FMR to IDA and SDC on time. For the financial report of the second quarter has covered the implementation progress of Cycle 08 and SOE (Replenishment Application) # 0025, 0026 and 0027 for period April – June 2011 were submitted and approved by World Bank office in Philippine. The total of three replenishment requests is approximately US\$925,245.83.

- PRF finance staff will join Finance Management Training organized by World Bank Office in Vientiane.

The participants of the training consist of the Audit Institutions (KPMG, EY and PWC), Government staff from the MOF and Project Implementing Unit. During the training, the Audition methodologies were presented by the auditors while financial policies were introduced by the MOF. In this regard, Project Implementing Units have also exchanged and shared lessons and experiences.

### **7.4.3 Human Resources**

- The following positions have been fulfilled:
  - Data Analysis and Evaluation Officer in PRF central office
  - Five Agricultural Officers under LUFSP 3a have been recruited in 5 provinces (Luang Namtha, Houaphan, Xiengkhouang, Savannakhet and Attapeu).
  - The National Coordinator for LONG Project under JSDF was advertised and interviewed in April, 2011. Unfortunately, the PRF could not find the appropriate and qualified candidate to be placed. According to the work plan, the position as well as the International Technical Advisor for LONG Project will be advertised in August recommended by the donor.
- Staff performance review for PRF II
  - Completed the budget plan of consultancy for 18 months;
  - With reference to the discussion and negotiation of the PRF II preparation between the WB and PMT relating to the staffing arrangement, the PRF would possibly assess the existing staff and automatically extend the contract for next year without re-advertise for all positions. However, the PRF has to receive the No-Objection Letter from the donors before taking action.

## **8. Planned Activities for next quarter (July – September 2011)**

### **8.1 Monitoring and Evaluation**

- Follow-up with the sub-projects implementation in all provinces for disbursement and physical progress which should be completed during Sept 2011;
- Follow-up with donors' input and comments on Participatory Approach Assessment and Technical, Beneficiary Satisfactory and Utilization Assessment report;
- Contract and follow-up with ICON-Institution GmbH & Co.KG to conduct the Local Institution Capacity Building Assessment which aims to finalize by mid Sept 2011;
- Prepare 8 year report for PRF I according to the consultation with project management team (PMT) and donors which will combine all annual reports and other key issue concern to PRF I;

- Continue to discuss with PMT and donors to establish new data collection forms, especially the forms that will be capture the needs and subprojects at koumban level;
- Continue to Prepare the Management Information System (MIS) and Reporting System improvement according out-come of the discussion between World-Bank's M&E specialist and PMT and any change of PRF II program cycle and form data collection;
- Continue to discuss with World-Bank's specialist on project impact evaluation before the activities of cycle IX and PRF start;
- Continue to discuss Control and Treatment area for PRF II with World-Bank's specialist for better implementation of Baseline Survey;
- Continue to coordinate and cooperate together with Community Development Division (CDD) for better implementation of Feedback and Resolution Mechanism (FRM), especially in the area of hot line and data arrangement;
- Discuss among PMT and donors to develop operation manual (OPM), especially Monitoring and Evaluation part with will not cover by external consultant;
- Prepare a study visit to Indonesia for Monitoring and Evaluation good practice to adjust to PRF II implementation, especially in the field of "Livelihood and Nutrition";
- Cooperate and coordinate with donors' expert to organize a field pilot test for impact evaluation in the northern and southern of Lao that will be happen during August 16-20, 2011;
- Prepare a report and presentation for 17<sup>th</sup> board meeting that will be during August 3-5, 2011 at Xiengkouang province;
- Prepare a report and topics to be discusses including agenda for M&E workshop that will be organize during August 9-12, 2011 at Luang Prabang province.

## **8.2 Technical Assistance**

- Follow up the incomplete sub-projects to ensure a timely completion as the project account will be closed before September 2011;
- Follow up the sub-projects of cycle 8 , LUFSIP and additional fund;
- Inspect the request for payment from the provinces;
- Follow up on the reviewing of the irrigation sub-projects from DRM consultant and MAF;
- Prepare for the study tour to Vietnam where the construction of suspension bridge will be a focus of the study tour;
- Prepare for the organization of the staff training and retreatment training for PRF II;
- Review staff performance for PRF II;
- Revise all designs approved by the line ministries;
- Finalize all agreements with line ministries.

## **8.3 Community Development**

### **8.3.1 Information Education and Communication (IEC)**

- Follow up and keep track the broadcasting of the PRF information through the provincial radios especially those related to the new PRF FRM in two pilot districts;
- Cooperate with the local media to provide information about the PRF especially on social safeguard;

### **8.3.2 Local institution capacity building**

- Follow up the application of the new Feedback and Resolution Mechanism in two pilot districts of Khoun and Ta Oy districts;
- Organize the Cross Koumban monitoring meeting.

### **8.3.3 Community Capacity Building**

- Follow up the application of the new Feedback and Resolution Mechanism in two pilot districts of Khoun and Ta Oy districts;
- Organize the Operation and Maintenance Training of Infrastructures sub-project cycle 8 in some districts of PRF's targeted provinces;
- Complete the implementation of Training sub-projects cycle.

## **8.4 Administration and Finance**

### **8.4.1 Procurement**

The procurement team plan to carry out the following activities:

- Conduct the evaluation of request for technical and financial proposals submitted by Motive Solution (LAO) Co.; Ltd for ACCPAC accounting software upgrade and training. If acceptable to PRF, will then be invited for negotiation and signing of the contract;
- Monitor and follow up on the sub-project grants for which the contracts have not been completed as yet.

### **8.4.2 Finance**

- Prepare the ACCPAC software programmer Recruitment;
- Prepare the organization of Finance and Accounting Training for PRF Provincial Finance staff;
- Manage to complete the finance and accounting processes of the PRF I.

### **8.4.3 Human Resources**

- Follow up the training plan which will be held before PRF II start;

- Assess the existing staff performance to be basis of extension contract;
- Carry on revising and drafting ToR for existing and new positions;
- Recruit the remain vacant positions in central, province and district levels.

## ANNEXES

Annex 1: Overview of Project Coverage from Cycle I-VIII (2003-2011)

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Cycle VII	Cycle VIII
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
<b>Provinces</b>	3	3	5	5	5	6	7	7
<b>District</b>	10	14	20	21	21	19	21	21
<b>Khet / Koumban</b>	121	188	239	252	161	195	214	213*
<b>Villages</b>	913	1,412	1,913	1,880	1,268	1,458	1,567	1,551**
<b>Poor villages</b>	666	1,089	1,464	1,499	985	994	1,194	1,102
	73%	77%	77%	80%	78%	68%	76%	71%

**Note:**

\* Koumban have been merged ( koumban in Nonghaed district, Xiengkhouang province)

\*\* Villages have been merged or moved out therefore the number of villages were reduced from 1,567 in cycle VII to 1,551 in cycle VIII



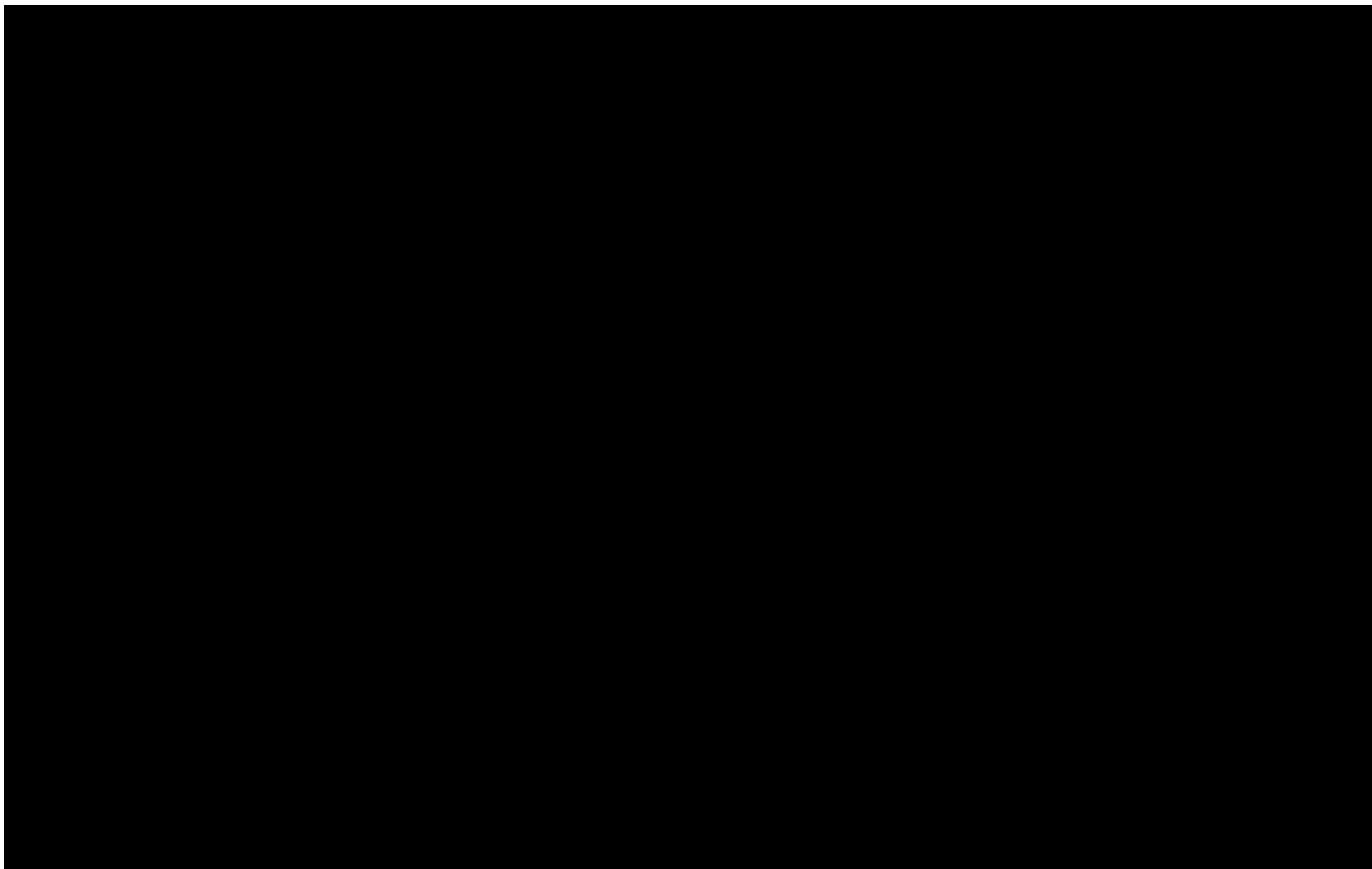
Annex 2: Subprojects matching priority needs expressed by communities during VNPA Cycle I-VIII

Subproject coming from priorities expressed at:	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	<b>Community Level</b>	212	85%	307	71%	359	67%	340	62%	233	76%	308	87%	400	86%	417	93%	2576
<b>Koumban Level</b>	23	9%	85	20%	46	9%	30	5%	9	3%	41	12%	57	12%	27	6%	318	10%
<b>District Level</b>	13	5%	39	9%	128	24%	178	32%	65	21%	6	2%	6	1%	4	1%	439	13%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>		<b>448</b>		<b>3333</b>	

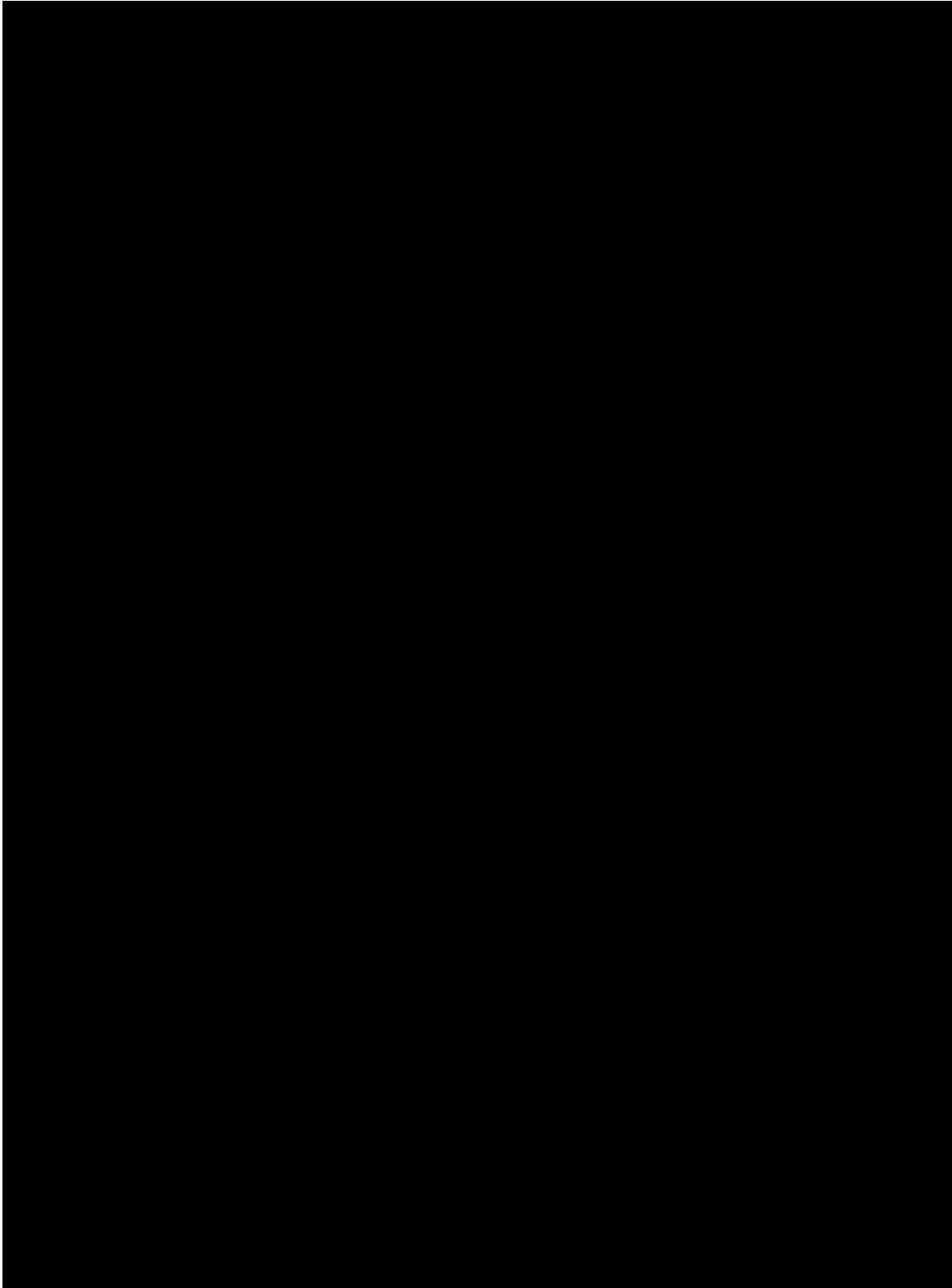
Note: All subprojects were selected from VNPA level; however, some subprojects priorities were changed during koumban and district meetings

(expressed in percentage in the table above). The main reasons behind this change are implementation issue, budget constraint or other agencies support

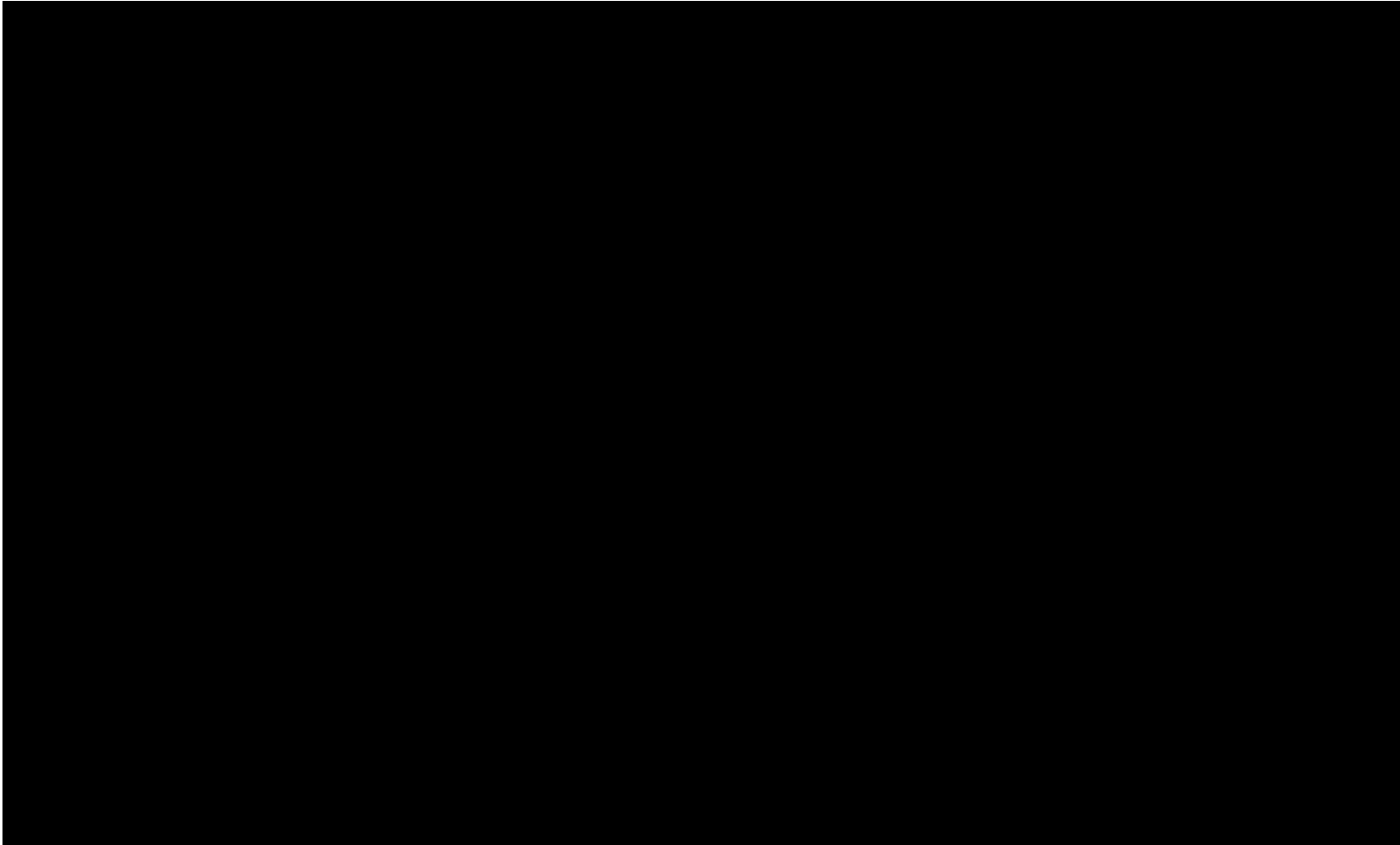
Annex 3: Number of villages per poverty grading by province and district, Cycle VIII



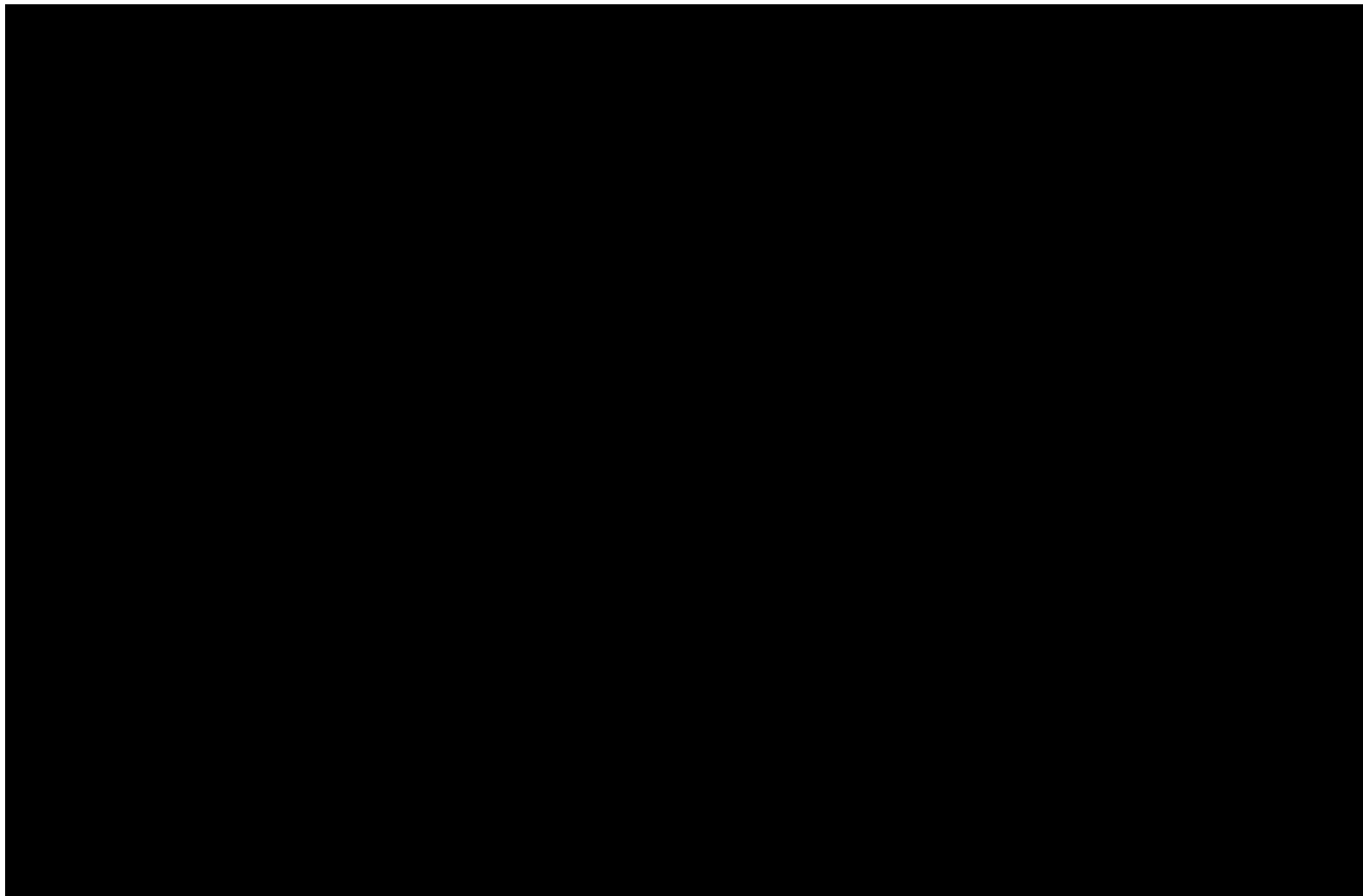
Annex 4: Number of subprojects per poverty grading by province and district, Cycle VIII



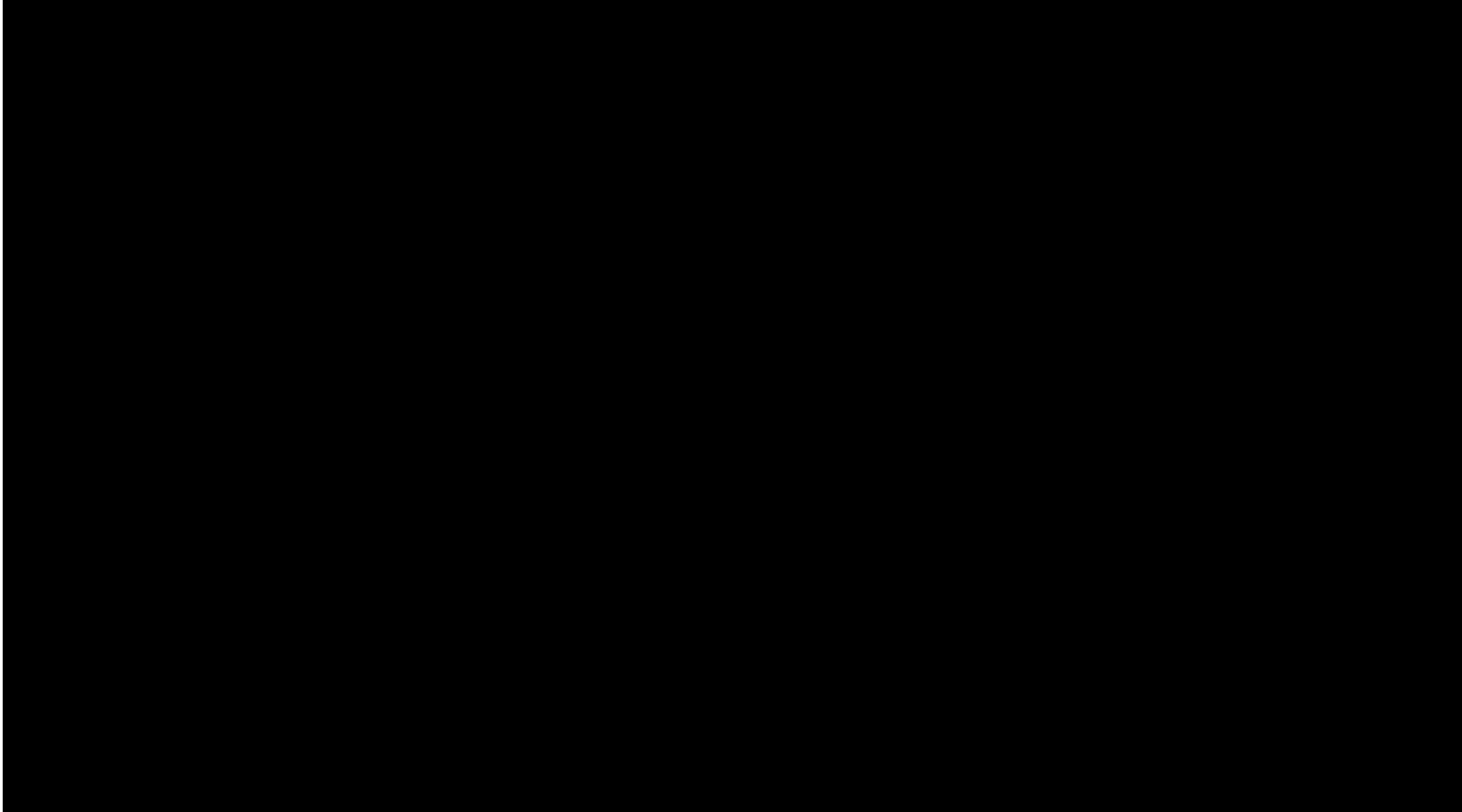
Annex 5: PRF Budget into infrastructure subprojects benefiting poor and better off villages Cycle VIII



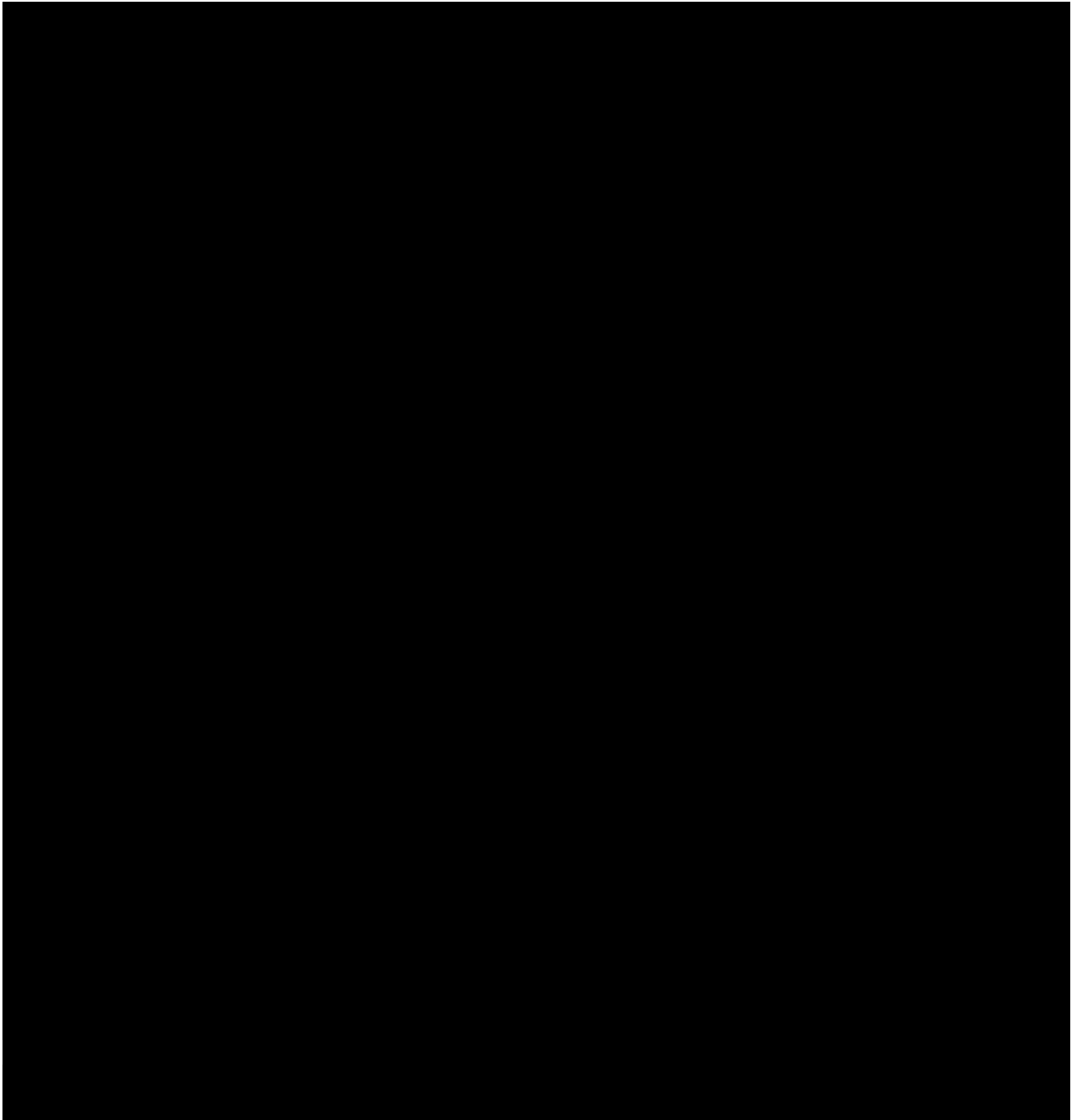
Annex 6: Lao Literacy in villages where subprojects are implemented Cycle VIII



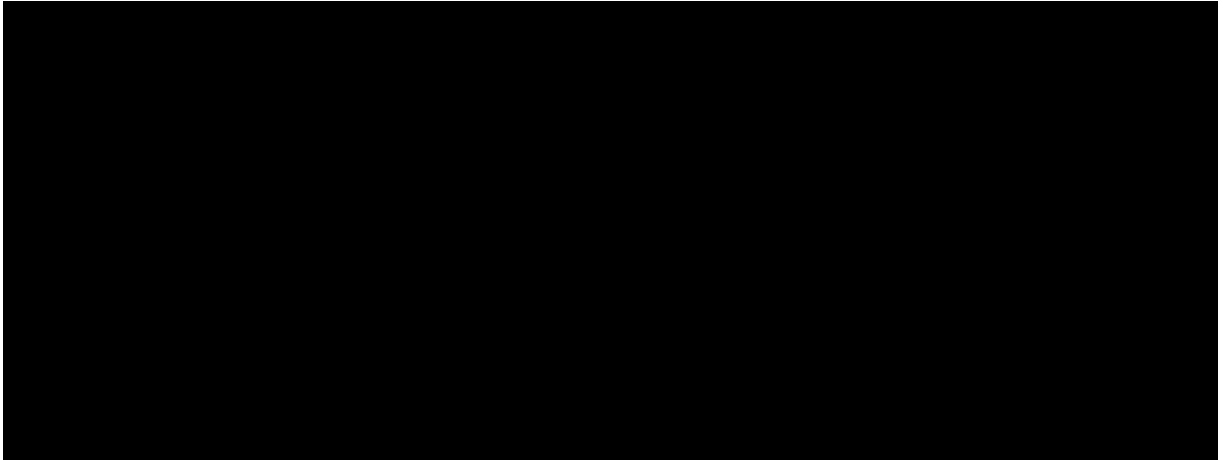
Annex 7: Number of subprojects classified by ethnicity of benefiting villages Cycle VIII



Annex 8: Subprojects (infrastructure and training) approved before and after DDM Cycle VIII



Annex 9: Poverty Targeting of PRF Infrastructure Subprojects Cycle VIII



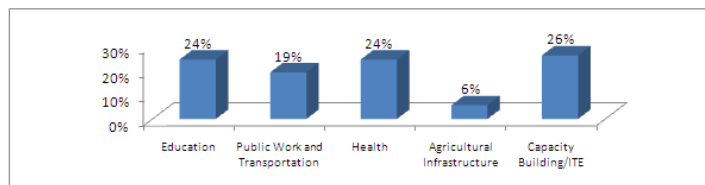


## Annex 10: Number of subprojects and budget per sector and per province - Cycle I-VIII (2003-2010)

Sectors	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%
Education	72	29%	141	33%	146	27%	134	24%	87	28%	65	18%	87	19%	84	19%	816	24%
Public Work and Transportation	39	16%	92	21%	131	25%	99	18%	85	28%	63	18%	74	16%	57	13%	640	19%
Health	107	43%	129	30%	143	27%	102	19%	76	25%	80	23%	99	21%	80	18%	816	24%
Agricultural Infrastructure	19	8%	26	6%	26	5%	35	6%	12	4%	15	4%	17	4%	39	9%	189	6%
Capacity Building/IIE	11	4%	43	10%	87	16%	178	32%	47	15%	132	37%	186	40%	188	42%	872	26%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>		<b>448</b>		<b>3333</b>	

Percentage of subprojects by sector from cycle I-VIII (2003-2011)

Sector	% by sector
Education	24%
Public Work and Transportation	19%
Health	24%
Agricultural Infrastructure	6%
Capacity Building/IIE	26%
<b>Total</b>	<b>100%</b>



Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%
Luangnamtha	0	0%	0	0%	0	0%	0	0%	0	0%	65	18%	75	16%	82	18%	222	7%
Huaphanh	82	33%	244	57%	192	36%	230	42%	112	36%	91	26%	137	30%	137	31%	1225	37%
Xiengkhuang	0	0%	0	0%	96	18%	79	14%	41	13%	44	12%	53	11%	52	12%	365	11%
Savannakhet	60	24%	104	24%	96	18%	93	17%	59	19%	71	20%	73	16%	74	17%	630	19%
Saravanh	0	0%	0	0%	63	12%	52	9%	52	17%	36	10%	36	8%	29	6%	268	8%
Champasack	106	43%	83	19%	86	16%	94	17%	43	14%	48	14%	44	10%	36	8%	540	16%
Sekong	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	45	10%	38	8%	83	2%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>		<b>448</b>		<b>3333</b>	

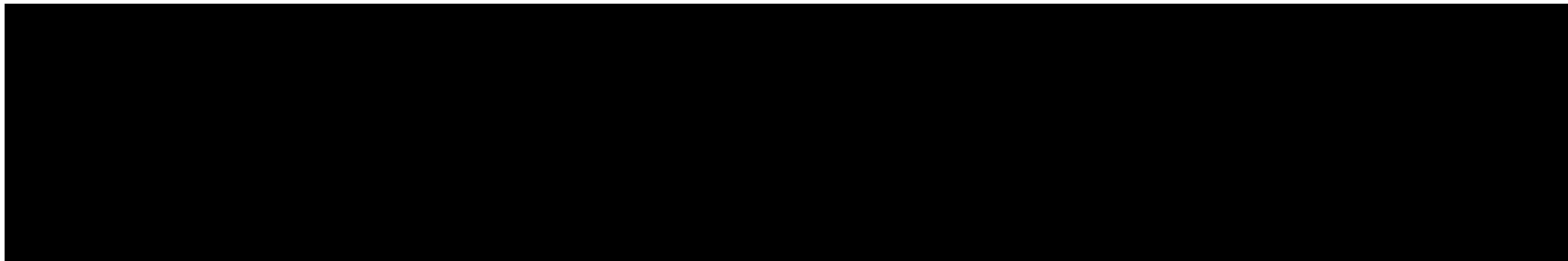
Subproject implementation	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%	# of subprojects	%
Community Force Account	165	67%	340	79%	346	65%	385	70%	158	51%	217	61%	250	54%	Pending		1,861	65%
Joint Investment	0	0%	0	0%	78	15%	43	8%	1	0%	12	3%	18	4%	Pending		152	5%
Contractor	83	33%	91	21%	109	20%	120	22%	148	48%	126	35%	195	42%	Pending		872	30%
<b>Total</b>	<b>248</b>		<b>431</b>		<b>533</b>		<b>548</b>		<b>307</b>		<b>355</b>		<b>463</b>				<b>2885</b>	

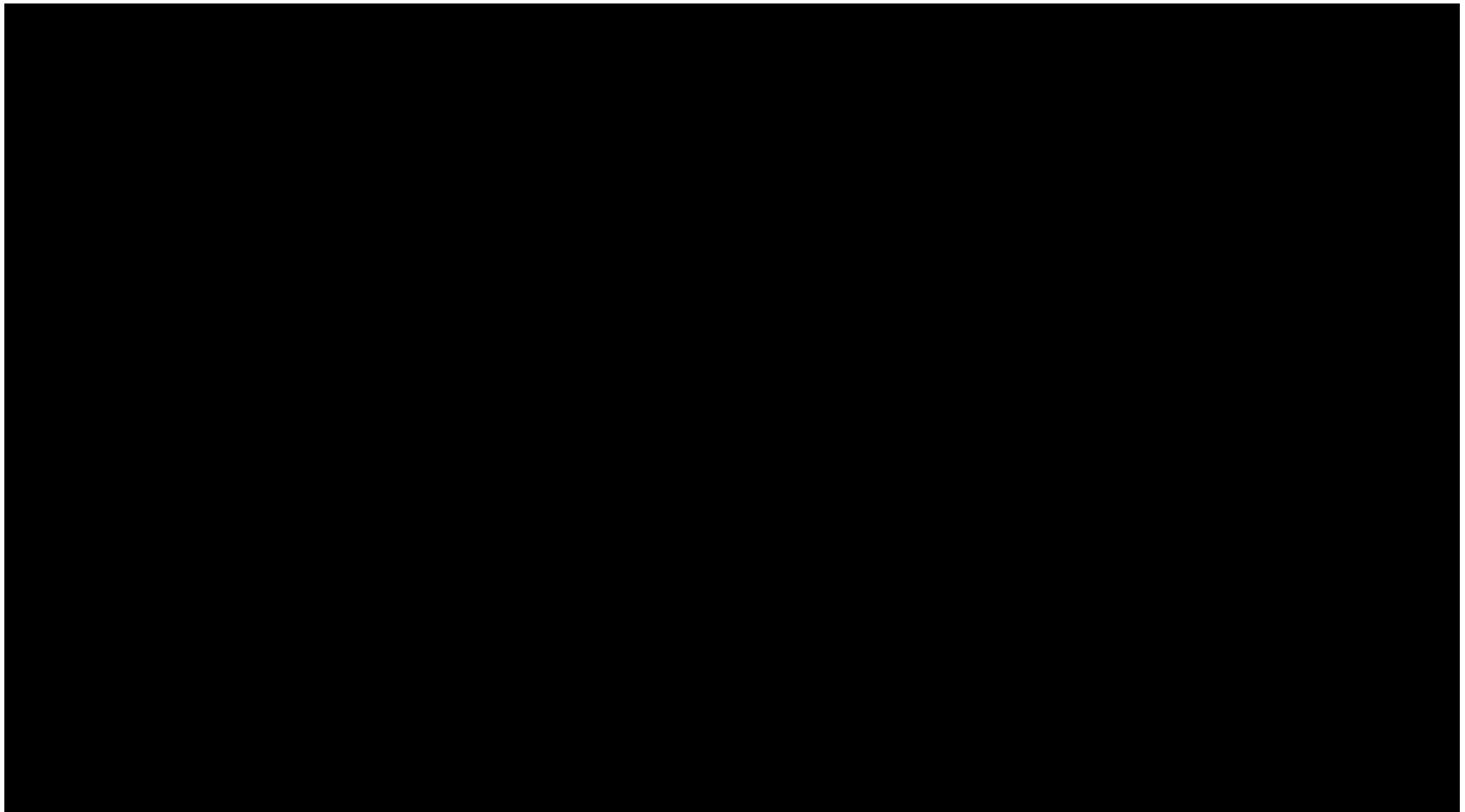
PRF Budget cycle I-VIII

Sector	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Education	2,923,386,450	26%	9,467,951,674	30%	11,230,338,876	26%	13,537,819,259	30%	11,261,232,579	32%	15,108,831,415	37%	18,958,682,117	37%	15,500,640,890	38%	97,988,883,260	33%
Public Work and Transportation	2,445,253,465	22%	13,070,091,993	41%	18,707,183,942	43%	16,327,345,968	36%	14,319,560,627	41%	11,073,324,108	27%	11,081,897,440	21%	9,996,375,878	25%	97,021,033,421	32%
Health	4,879,149,317	44%	5,957,927,559	19%	9,058,391,661	21%	8,739,412,897	19%	6,489,796,041	18%	10,210,519,823	25%	15,584,604,645	30%	8,414,530,862	21%	69,334,332,805	23%
Agricultural Infrastructure	791,674,164	7%	1,659,395,685	5%	1,993,290,440	5%	1,451,142,077	3%	603,963,099	2%	1,941,310,011	5%	2,333,098,208	5%	2,847,768,444	7%	13,621,642,129	5%
Capacity Building/IIE	84,828,785	1%	1,676,671,851	5%	2,732,990,356	6%	4,804,352,982	11%	2,600,232,336	7%	2,495,344,473	6%	3,734,519,368	7%	3,606,518,620	9%	21,735,458,771	7%
<b>Total</b>	<b>11,124,297,181</b>		<b>31,832,038,762</b>		<b>43,722,195,274</b>		<b>44,860,073,183</b>		<b>35,274,784,682</b>		<b>40,829,329,832</b>		<b>51,692,801,778</b>		<b>40,365,834,694</b>		<b>299,701,350,386</b>	

Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Cycle VII		Cycle VIII		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Luangnamtha	-	0%	-	0%	-	0%	-	0%	-	0%	8,091,156,640	20%	5,877,999,914	11%	5,061,794,445	13%	19,030,950,999	6%
Huaphanh	3,556,199,010	32%	16,520,478,892	52%	16,811,761,284	38%	18,398,057,130	41%	13,232,893,046	38%	10,438,746,508	26%	14,092,405,843	27%	9,724,584,076	24%	102,775,125,789	34%
Xiengkhuang	-	0%	-	0%	8,344,024,546	19%	8,348,212,664	19%	5,734,653,144	16%	5,694,478,240	14%	7,240,782,203	14%	5,127,527,966	13%	40,489,678,763	14%
Savannakhet	4,025,700,875	36%	11,067,000,004	35%	9,072,684,999	21%	8,966,999,999	20%	7,828,000,007	22%	9,188,430,832	23%	10,169,762,098	20%	8,504,380,860	21%	68,822,959,674	23%
Saravanh	-	0%	-	0%	5,409,224,442	12%	5,305,203,705	12%	5,456,151,087	15%	4,216,501,230	10%	4,059,421,405	8%	3,736,457,446	9%	28,182,959,315	9%
Champasack	3,542,395,268	32%	4,244,419,866	13%	4,084,500,000	9%	3,841,599,999	9%	3,023,087,398	9%	3,200,016,377	8%	6,208,250,666	12%	4,519,268,657	11%	32,663,538,232	11%
Sekong	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4,044,179,648	8%	3,691,821,245	9%	7,736,000,893	3%
<b>Total</b>	<b>11,124,297,183</b>		<b>31,831,898,762</b>		<b>43,722,195,271</b>		<b>44,860,073,498</b>		<b>35,274,784,682</b>		<b>40,829,329,828</b>		<b>51,692,801,777</b>		<b>40,365,834,695</b>		<b>299,701,213,665</b>	

Annex 11: Community Contribution Budget by sector and by province - Cycle I-VIII (2003-2010)





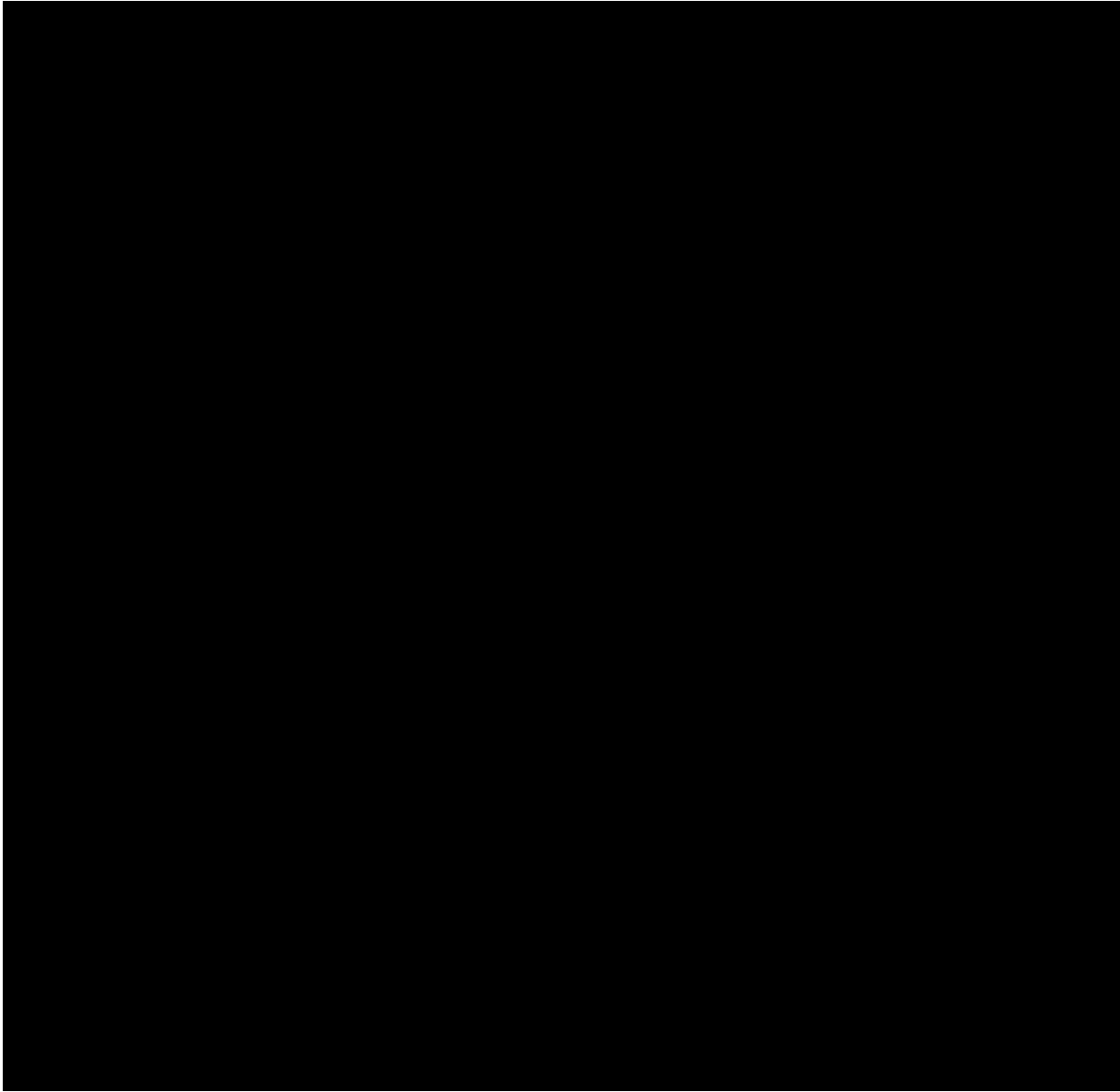
Annex 12: Sub-projects completion by sector VII

<b>Cycle VII (04/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	0	1	1	85	87
Public work and transportation	0	0	1	73	74
Health	4	2	0	93	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	2	184	186
<b>Total</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>452</b>	<b>463</b>

<b>Cycle VII (05/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	0	1	1	85	87
Public work and transportation	0	0	1	73	74
Health	4	2	0	93	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	2	184	186
<b>Total</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>452</b>	<b>463</b>

<b>Cycle VII (06/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	0	1	1	85	87
Public work and transportation	0	0	2	72	74
Health	4	0	2	93	99
Agriculture Infrastructure	0	0	0	17	17
Capacity Building	0	0	1	185	186
<b>Total</b>	<b>4</b>	<b>1</b>	<b>6</b>	<b>452</b>	<b>463</b>

Annex 13: Subprojects Completion by Province and District Cycle VII as of June 2011



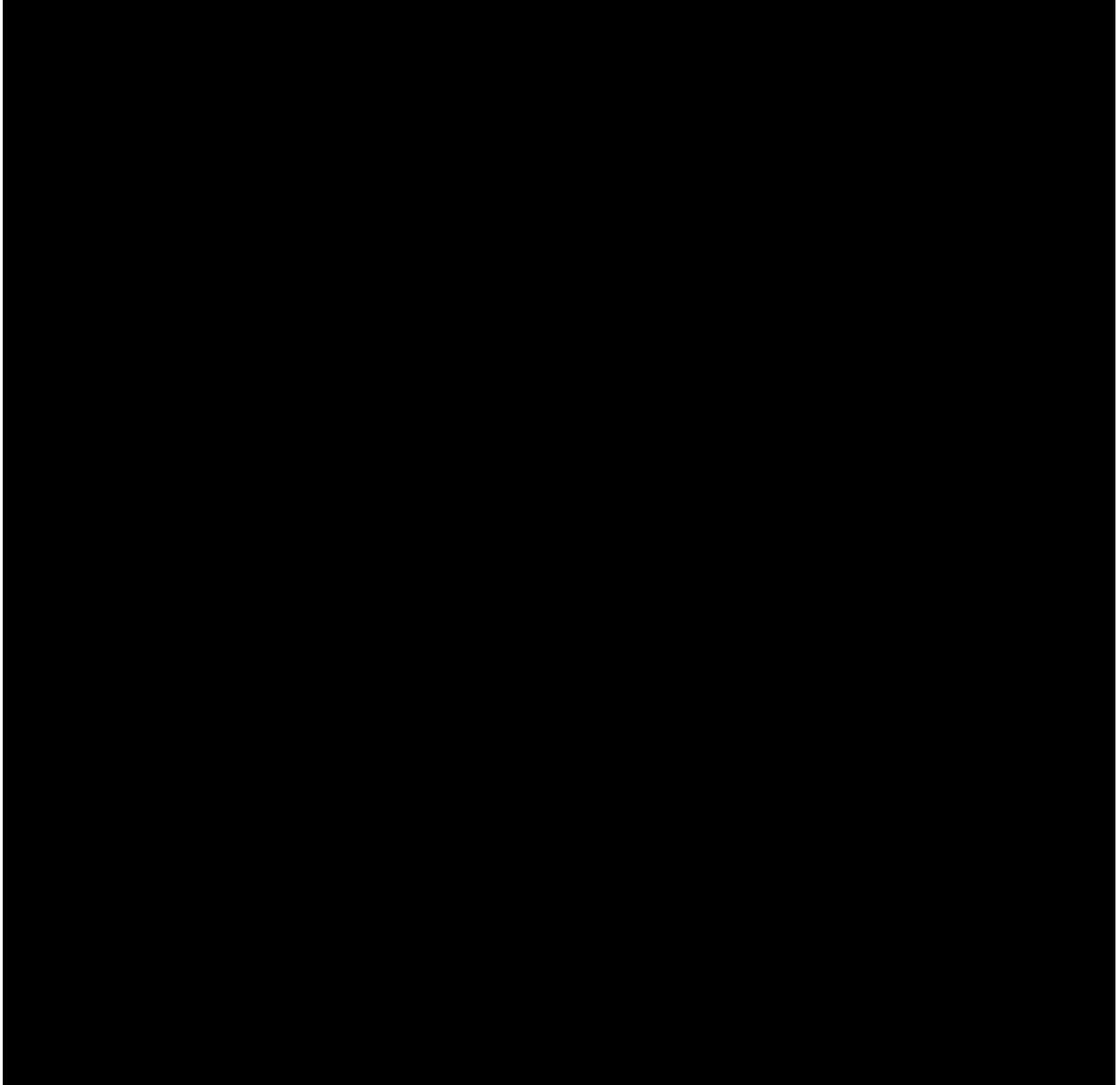
Annex 14: Sub-projects completion by sector VIII (Normal PRF & LUFSSIP 3a)

<b>Cycle VIII (04/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	11	4	45	24	84
Public work and transportation	13	1	16	27	57
Health	11	3	40	25	79
Agriculture Infrastructure	3	2	13	22	40
Capacity Building	61	3	20	104	188
<b>Total</b>	<b>99</b>	<b>13</b>	<b>134</b>	<b>202</b>	<b>448</b>

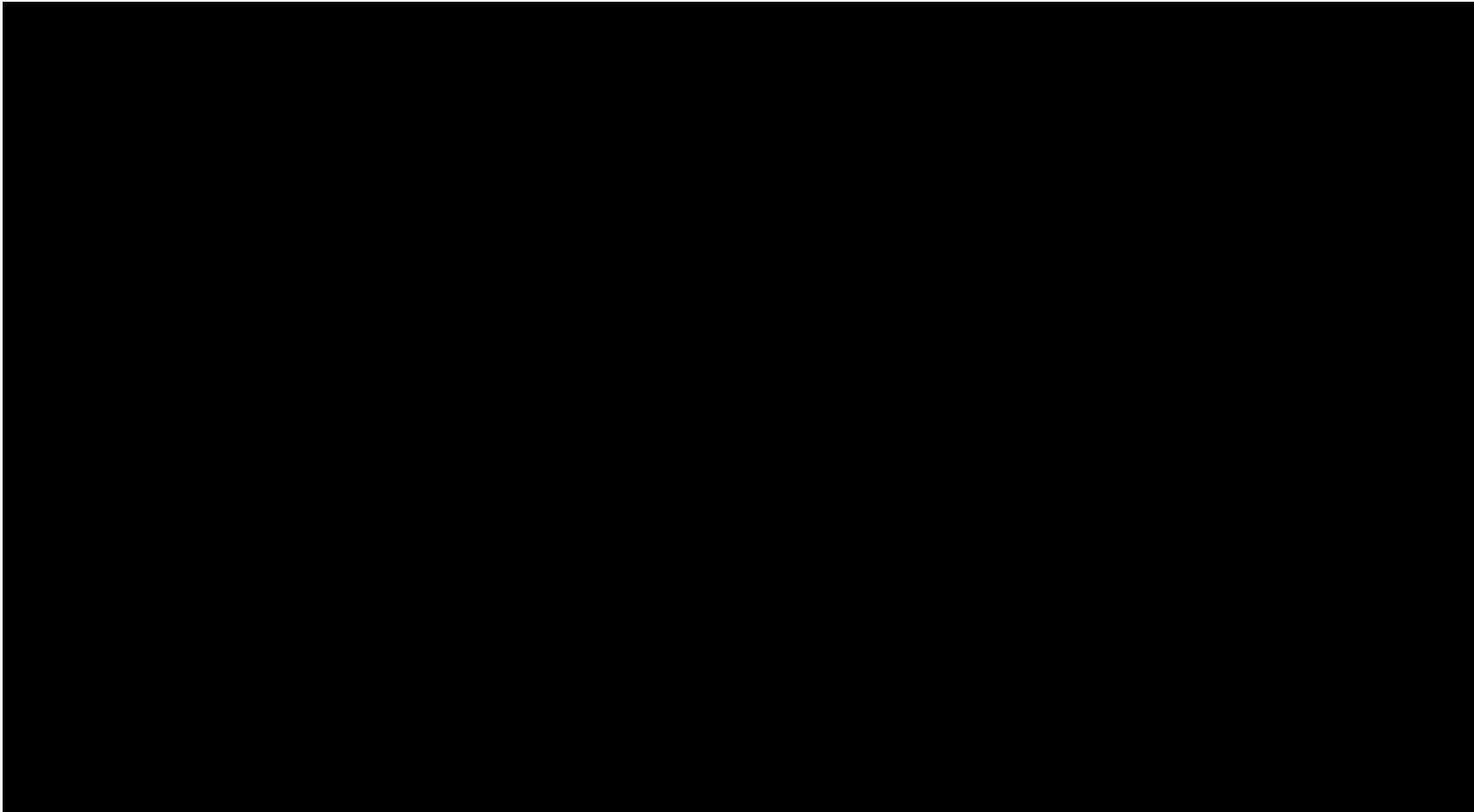
<b>Cycle VIII (05/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	5	7	33	39	84
Public work and transportation	12	0	8	37	57
Health	5	2	18	54	79
Agriculture Infrastructure	2	2	2	34	40
Capacity Building	28	2	21	137	188
<b>Total</b>	<b>52</b>	<b>13</b>	<b>82</b>	<b>301</b>	<b>448</b>

<b>Cycle VIII (06/2011)</b>					
<b>Sector</b>	<b>Subprojects Implementation progress</b>				
	<b>0%</b>	<b>≤50</b>	<b>≥50</b>	<b>100%</b>	<b>Total</b>
Education	4	4	18	58	84
Public work and transportation	9	0	4	44	57
Health	5	1	16	57	79
Agriculture Infrastructure	2	0	2	36	40
Capacity Building	4	1	10	173	188
<b>Total</b>	<b>24</b>	<b>6</b>	<b>50</b>	<b>368</b>	<b>448</b>

Annex 15: Subprojects Completion by Province and District Cycle VIII as of June 2011

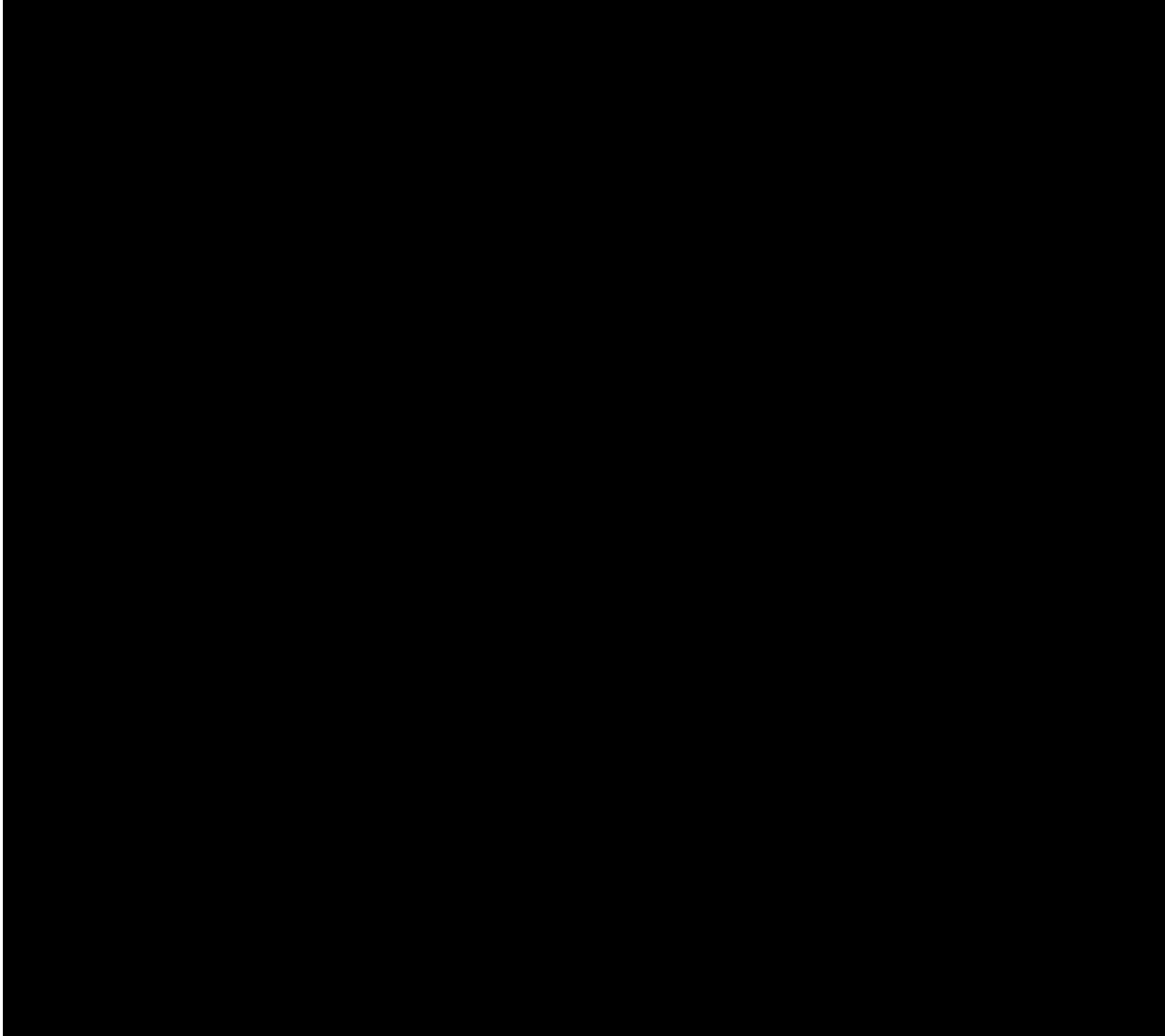


Annex 16: Subprojects implementation status as of 30 June 2011

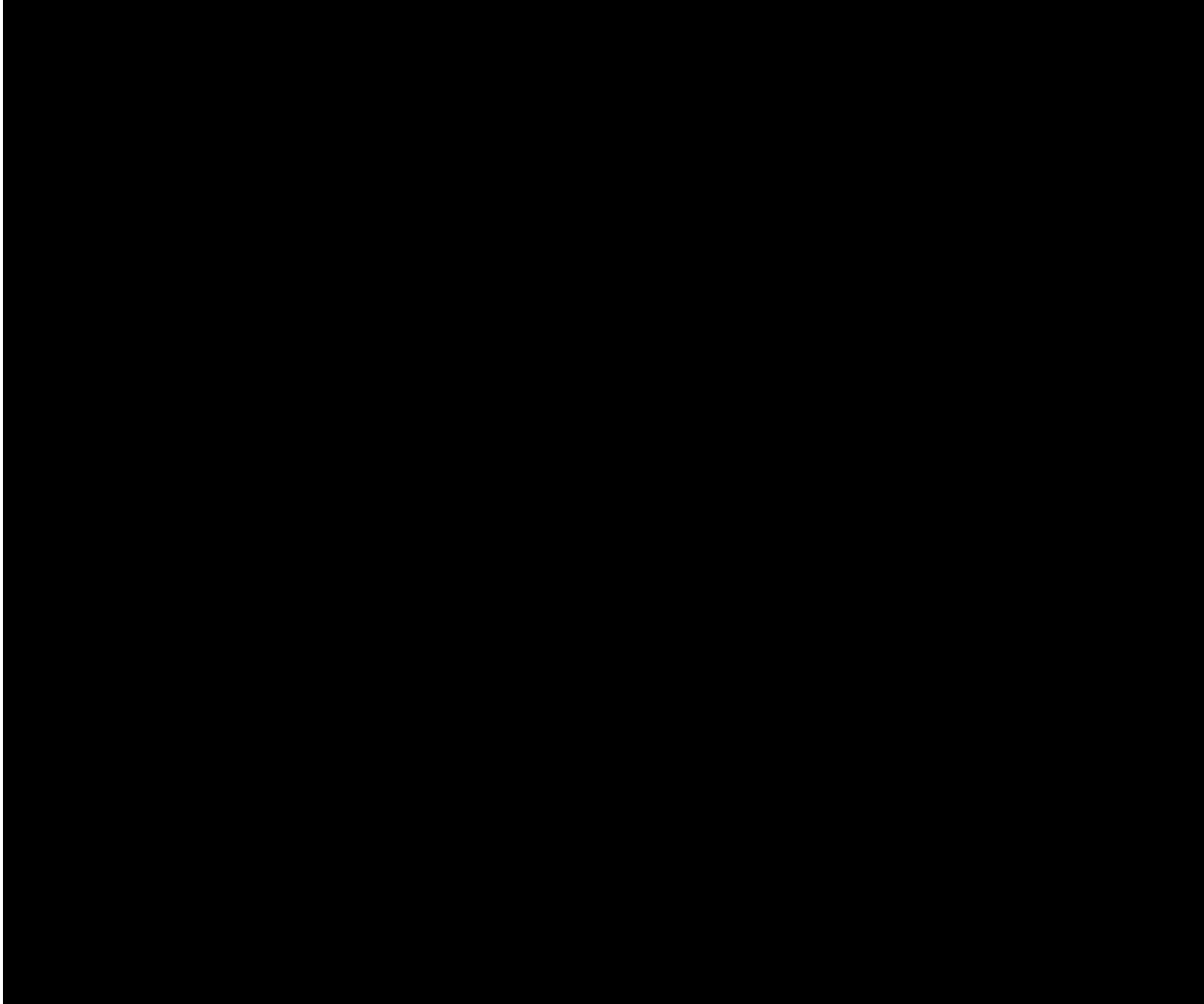




Annex 17: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of June 2011) cycle VII



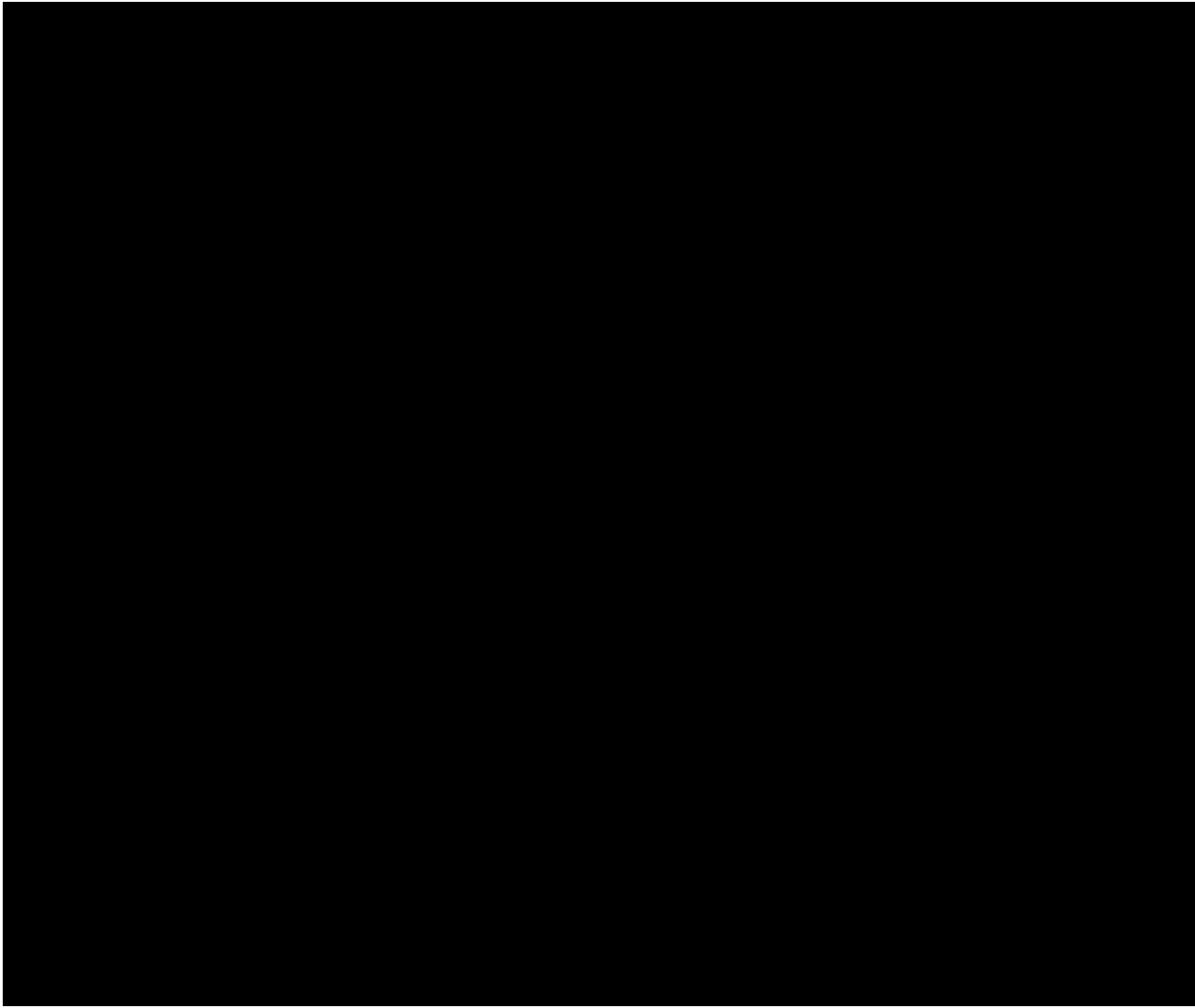
Annex 18: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of June 2011) cycle VIII



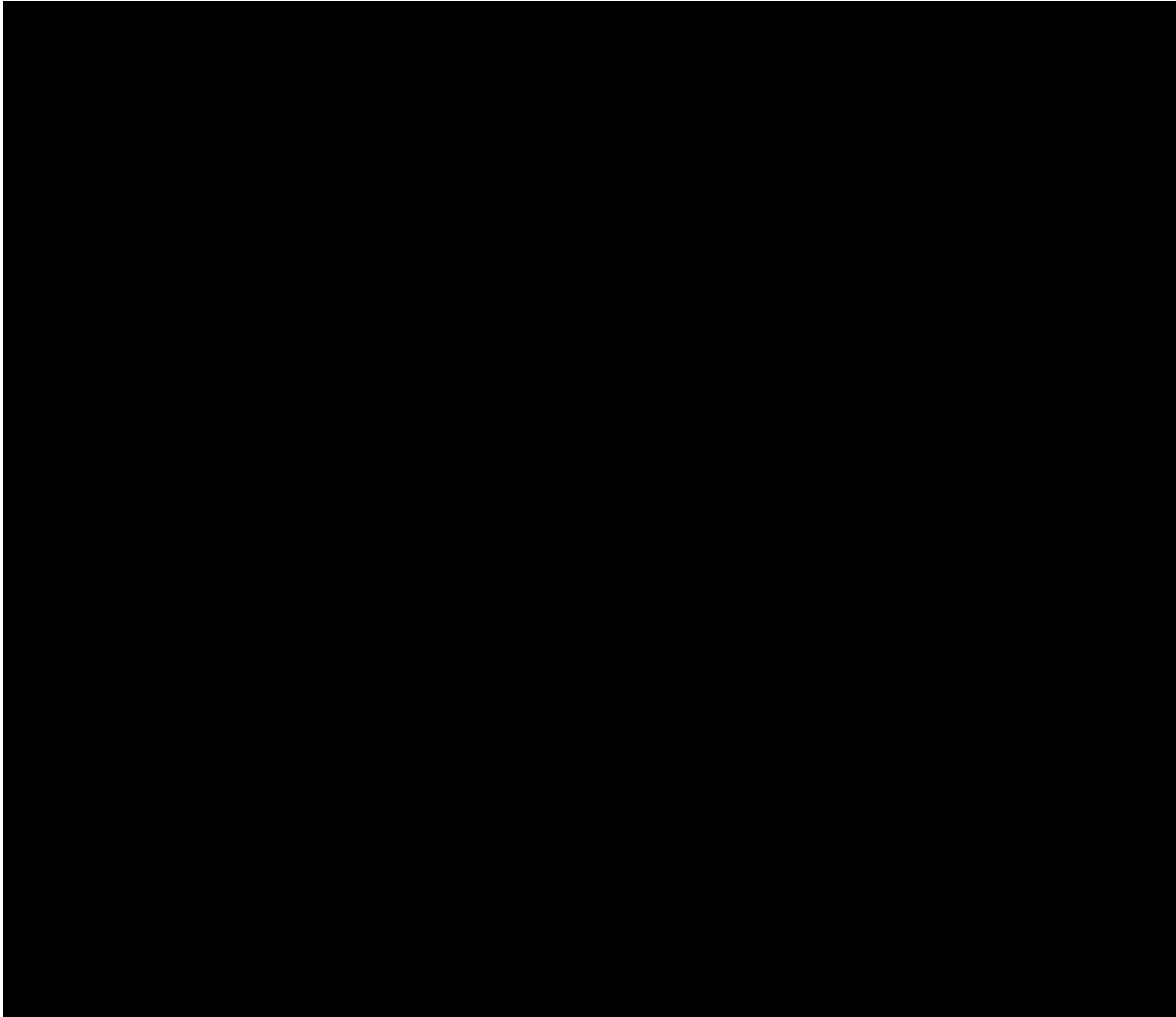
Annex 19: Number of sub-project proposals submitted and approved by gender Cycle VIII (add data)

Province / District	Total		Ban		Koumban		District		Province		Higher	
	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

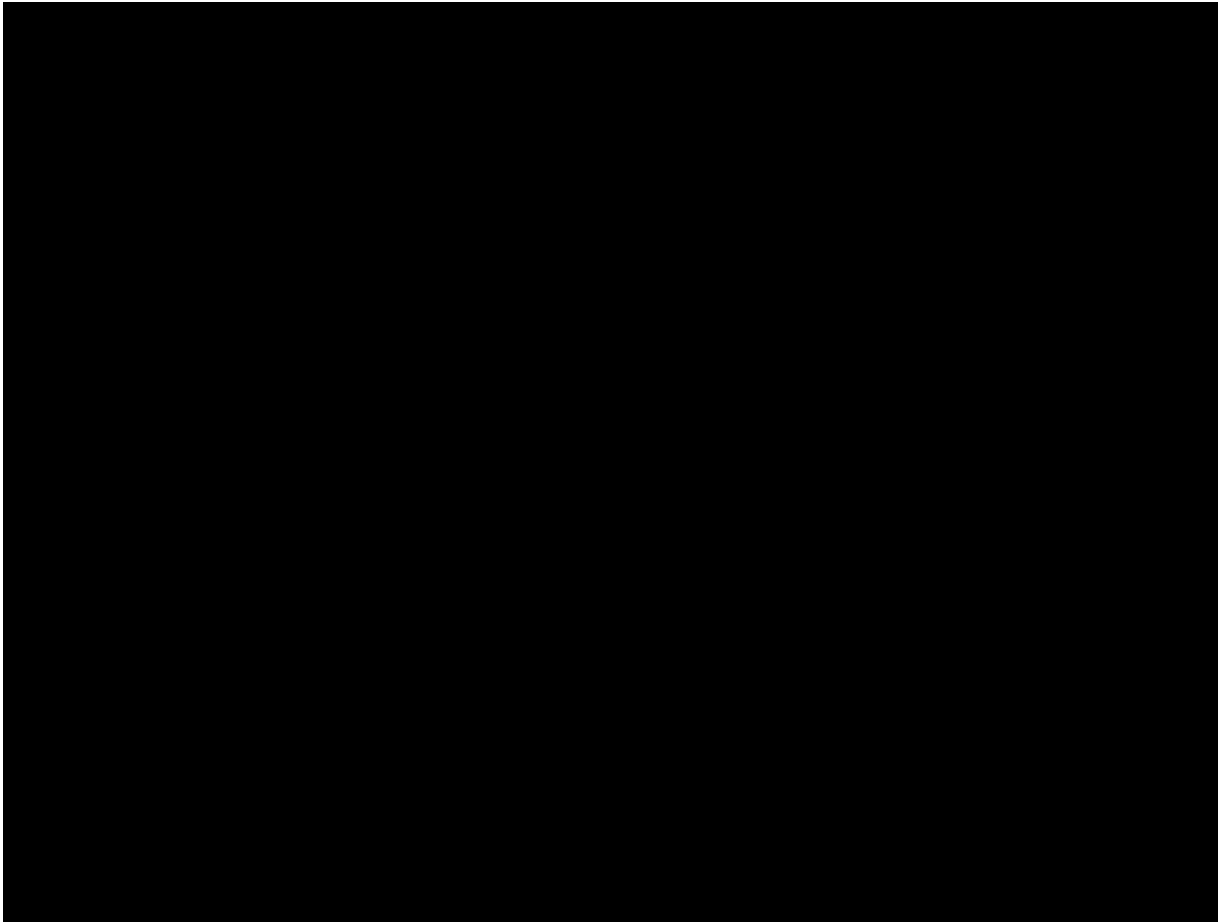
Annex 20: PRF staff at National, province, and district levels



Annex 21: Numbers and percentage of PRF staff turnover during Apr - Jun 2011



Annex 22: PRF's Expenditures (US\$) (Apr - Jun 2011)



Annex 23: Procurement Monitoring Report- as of June 2011

<b>I Goods</b>																	
Sr.	Descriptions	QTY	Contract No.	Proc. Method	Bank Review	Estimated Costs USD	Bidding Process					Contract					
							Bank NOL	RFQ Preparation	Pre-qualification	Submission Deadline	Bid Opening	Bid Evaluation	Bank Submitted & Received	Contract Amount in LAK	Contractor Name	Notification of Award/Purchase Order	Contract Signed
1	Auto Answering Machine	1 set	PRF/Auto answering-NS/2011	NS	Post	3,000	5-May-11	6-May-11	No	16-May-11	-	19-May-11	-	17,754,000	DCom Shop	20-May-11	26-May-11
2	PRF Documentary	15 minutes	PRF Documentary-NS/2011	NS	Post	3,000	24-May-11	25-May-11	No	6-Jun-11	-	17-Jun-11	-	24,153,000	Ms. Vongmany Thepphavong	-	28-Jun-11
<b>II Consultant Service</b>																	
Sr.	Consultant	QTY	Contract No.	Proc. Method	Bank Review	Estimated Costs (USD)	Express of Interest		Request for Proposal				Contract				
							TOR Approval	EOI Preparation	Advertised/ Invitation	Deadline	Shortlisted	Bank Submitted & Received	RFP submitted	Contract Amount in USD	Contractor Name	Negotiation Date	Contract Signed
4	Assessment on Capacity Building of Local Institutions	Firm	1430/PRF.11	CQS	Post	40,000	14-Sep-10	21-Oct-10	25, 27-Oct-10	15-Nov-10	4-May-11	-	16-May-11	48,000	ICON-Institute in consortium with EDC	10-Jun-11	24-Jun-11

## Annex 24: Sub-projects Procurement Monitoring Report- as of June 2011 (PRF)

No.	Province	District	Khoum Ban	Village	Contract No.	Project Name	Bidding Process			Contractor/Supplier Contract			Community Contract		Remarks	
							Bid Opening Date	Bid Evaluation Date	Bank's NOL Submitted & Received	Contractor/Supplier's Name	Amount as Submitted	Contract Awarded	Amount	Contract Signed		
																(LAK)
1	Houaphan	Houamoung	Meuang Phern	Houay Xieng	PRF W-S/HM.01.10	School construction	4-Nov-10	5-Nov-10	-	Houstan Xamneua	151,515,910	151,515,910	161,256,129	17-Dec-10	Work Done	
2			Khang Khao	Tou Hin	PRF G-S/HM.02.10	Provide school furniture	4-Nov-10	5-Nov-10	-	Maneophone Furniture	6,600,000	6,600,000	6,600,000	17-Dec-10	Work Done	
3			Meuang-Or	Houay Hou	PRF W-S/HM.03.10	School construction	19-Nov-10	19-Nov-10	21-Oct-10 12-Jan-11	Thaviasy Const.	236,902,580	236,902,580	247,529,539	16-Jan-10	Work Done	
4			Lane Xieng	Had Kay	PRF W-S/HM.04.10	School construction	4-Nov-10	5-Nov-10	-	Chalemzum Const.	169,378,810	169,378,810	180,459,139	17-Dec-10	Work Done	
5			Na Laeng	Pa Ka Tai	PRF W-S/HM.05.10	School construction	4-Nov-10	5-Nov-10	-	Lienphonmay Const.	157,956,250	157,956,250	168,129,839	17-Dec-10	Work Done	
6			Meuang Phan	Done	PRF W-S/HM.06.10	School construction	4-Nov-10	5-Nov-10	-	Ninghahmandang Const.	180,982,330	180,982,330	192,062,659	17-Dec-10	Work Done	
7			Meuang Bor	That Pha Tung	PRF W-S/HM.07.10	Dispensary construction	4-Nov-10	5-Nov-10	-	Lienphonmay Const.	194,947,040	194,947,040	206,480,739	17-Dec-10	Work Done	
8			Song Khao	Na Ngew	PRF W-S/HM.09.10	Lower secondary school construction	4-Nov-10	5-Nov-10	-	Dok keo Const.	157,598,400	157,598,400	169,585,468	17-Dec-10	Work Done	
<b>Sub total (Houamoung):</b>											<b>1,255,881,320</b>	<b>1,255,881,320</b>	<b>1,332,083,512</b>			
9		ViengThong	Vieng Thong	Na Thown	PRF W-S/VT.01.10	Kindergarten construction	1-Nov-10	3-Nov-10	-	Khounkham Const.	116,890,800	116,890,800	123,095,800	22-Dec-10	Work Done	
10			Tad Sah Ban	Phiang Don	PRF G-S/VT.02.10	Spring gravity fed system construction	1-Nov-10	3-Nov-10	-	Ms. Khamphout Shop	63,215,000	63,215,000	75,477,900	22-Dec-10	Work Done	
11			Done Khoun	Hat Sa	PRF G-S/VT.03.10	Spring gravity fed system construction + additional pipe	1-Nov-10	3-Nov-10	-	SMP Co.	73,537,000	73,537,000	83,742,000	22-Dec-10	Work Done	
12			Ban Vat	Vath	PRF W-S/VT.04.10	Primary school construction	1-Nov-10	3-Nov-10	-	Dok keo Const.	130,615,042	130,615,042	140,255,800	22-Dec-10	Work Done	
13			Son Nuea	Son Nuea	PRF W-S/VT.05.10	Primary School construction	1-Nov-10	3-Nov-10	-	Viengzay Chalem Const.	134,590,700	134,590,700	144,425,700	22-Dec-10	Work Done	
<b>Sub total (Viengthong):</b>											<b>518,848,542</b>	<b>518,969,300</b>	<b>564,424,300</b>			
14		Viengzay	Thad sah banh	Poum	PRF W-S/VX.01.10	Primary school construction	11-Dec-10	12-Nov-10	-	Viengzaychalem Const.	154,199,210	154,199,210	160,797,610	20-Dec-10	Work Done	
15			Tong	Long Lao	PRF G-S/VX.02.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Air Tong Shop	66,130,000	66,130,000	75,477,900	20-Dec-10	Work Done	
16			Poum	Som	PRF G-S/VX.03.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	11-Oct-10 Jan-11	Ms. Pomm Shop	55,365,000	55,365,000	64,638,600	16-Jan-10	Work Done	
17			Home Thong	Phiang Ka	PRF G-S/VX.04.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Ms. Khamphut Shop	88,155,000	88,155,000	97,888,600	20-Dec-10	Work Done	
18			Son Phet	Houay Ya	PRF G-S/VX.05.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Souksavanh Shop	75,855,000	75,855,000	85,303,800	20-Dec-10	Work Done	
19			Soi	Na Hor	PRF G-S/VX.06.10	Spring gravity fed system renovation (additional taps)	11-Dec-10	12-Nov-10	-	Ms. Bouaphad Shop	20,501,000	20,501,000	21,501,000	20-Dec-10	Work Done	
20			Meuang Kaang	Bor	PRF W-S/VX.07.10	Primary school construction	11-Dec-10	12-Nov-10	-	Keomany Const.	156,399,750	156,399,750	166,322,950	20-Dec-10	Work Done	
21			Xieng Man	Kor	PRF G-S/VX.08.10	Provide school furniture	11-Dec-10	12-Nov-10	-	Boulerd Furniture	23,200,000	23,200,000	29,798,400	20-Dec-10	Work Done	
22			Chard	Vieng	PRF G-S/VX.09.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Ms. Anouseng Shop	74,642,000	74,642,000	84,090,800	20-Dec-10	Work Done	
23			Yea	Phiang Xai	PRF G-S/VX.10.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Khounaly Shop	74,907,000	74,907,000	80,355,800	20-Dec-10	Work Done	
24			Nam Xang	Phiang Xai	PRF W-S/VX.11.10	Primary school construction	11-Dec-10	12-Nov-10	-	Saychalem Const.	145,621,610	145,621,610	155,544,810	20-Dec-10	Work Done	
25			Nam Nga	Na Ham	PRF G-S/VX.12.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Khounaly Shop	78,597,000	78,597,000	88,544,300	20-Dec-10	Work Done	
26			Xieng Luang	Phone Xai	PRF G-S/VX.13.10	Spring gravity fed system construction	11-Dec-10	12-Nov-10	-	Thiphaphone Shop	79,900,000	79,900,000	88,548,800	20-Dec-10	Work Done	
<b>Sub total (Viengzay):</b>											<b>1,089,471,570</b>	<b>1,093,132,570</b>	<b>1,198,813,370</b>			
27		Xiangkhor	Na Tong	Phouk	PRF G-S/XK.01.10	Spring gravity fed system construction	8-Nov-10	9-Nov-10	-	Souksavanh Shop	68,904,000	68,904,000	77,949,846	24-Dec-10	Work Done	
28			Sob Pin	Sob Pin	PRF W-S/XK.02.10	Dispensary construction	8-Nov-10	9-Nov-10	-	Thiphomvong Const.	149,999,899	149,999,899	160,636,932	24-Dec-10	Work Done	
29			Sob Sane	Phiang Hom	PRF W-S/XK.03.10	Primary school construction	8-Nov-10	9-Nov-10	-	Thang Kong Const.	149,892,900	149,892,900	159,802,438	24-Dec-10	Work Done	
30			Xieng Kor	Sob Vaan	PRF W-S/XK.04.10	Installation electric line system	8-Nov-10	9-Nov-10	-	Souksandean Const.	23,592,584	23,592,584	231,544,703	24-Dec-10	Work Done	
31			Ngouam	Kong Kham, Phone Na, Ngouam, Nong Kieng	PRF G-S/XK.05.10	Spring gravity fed system renovation	8-Nov-10	9-Nov-10	-	Ms. Douaphad Shop	51,260,500	51,260,500	59,260,500	24-Dec-10	Work Done	
32			Sob Mone	Ta-on (Sob Poeng)	PRF G-S/XK.06.10	Spring gravity fed system construction	8-Nov-10	9-Nov-10	-	Ms. Kounaly Shop	61,337,000	61,337,000	71,155,462	24-Dec-10	Work Done	
33			Sob Mone	Sob Mone	PRF G-S/XK.07.10	Spring gravity fed system renovation	8-Nov-10	9-Nov-10	-	Ms. Heuanaphan Shop	19,411,000	19,411,000	22,411,000	24-Dec-10	Work Done	
34			Phonh Thong	Phone Thong	PRF W-S/XK.08.10	Secondary school construction	8-Nov-10	9-Nov-10	-	Thaviasy Const.	151,415,600	151,415,600	160,961,446	24-Dec-10	Work Done	
35			Lao Houng	Kaen Vaen	PRF W-S/XK.09.10	Spring gravity fed system renovation	8-Nov-10	9-Nov-10	-	Ms. Bouaphad Shop	24,350,000	24,350,000	34,895,846	24-Dec-10	Work Done	
36			Phiang Sane	Kor Hai	PRF W-S/XK.10.10	Secondary school construction	8-Nov-10	9-Nov-10	-	Lienphonmay Const.	162,659,595	162,659,595	172,932,826	24-Dec-10	Work Done	
<b>Sub total (Sengkhor):</b>											<b>862,763,178</b>	<b>1,062,893,143</b>	<b>1,151,550,989</b>			
37		Xamtaï	Xum Tai	Phiang Hom	PRF G-S/XT.01.10	Spring gravity fed system construction	15-Nov-10	16-Nov-10	-	Air Tong Shop	62,332,600	62,332,600	71,126,103	23-Dec-10	Work Done	
38			Phanh Nam	Hang Long	PRF G-S/XT.02.10	Spring gravity fed system extension	15-Nov-10	16-Nov-10	-	XiengChanh Shop	26,820,000	26,820,000	34,936,879	23-Dec-10	Work Done	
39			Vieng Phan	Na Keua	PRF G-S/XT.03.10	Spring gravity fed system upgrade	15-Nov-10	16-Nov-10	-	Singkee Shop	30,441,000	30,441,000	39,704,630	23-Dec-10	Work Done	
40			Phan Thong	Done	PRF W-S/XT.04.10	Dispensary construction	15-Nov-10	16-Nov-10	-	Viengzay Const.	199,946,230	199,946,230	210,180,007	23-Dec-10	Work Done	
41			Meuang Fao	Peua Neua	PRF W-S/XT.05.10	Primary school construction	15-Nov-10	16-Nov-10	-	Bounthavysup Const.	160,316,100	160,316,100	170,549,857	23-Dec-10	Work Done	
42			Long Kem	Daan	PRF W-S/XT.06.10	Primary school construction	15-Nov-10	16-Nov-10	-	Tang kong Const.	158,938,900	156,941,700	166,528,706	23-Dec-10	Work Done	
43			Phanh Xam	Phiang Tin	PRF G-S/XT.07.10	Spring gravity fed system construction	15-Nov-10	16-Nov-10	-	Ms. Khamphout Shop	38,500,000	38,500,000	46,616,879	23-Dec-10	Work Done	
44			Xieng Banh	Houay Kai	PRF G-S/XT.08.10	Spring gravity fed system construction	15-Nov-10	16-Nov-10	-	Air Tong Shop	55,439,800	54,911,800	65,822,182	23-Dec-10	Work Done	
45			Houay Xieng	Houay Xieng	PRF W-S/XT.09.10	Primary school construction	15-Nov-10	16-Nov-10	-	Viengzay Const.	159,567,788	159,567,788	170,124,921	23-Dec-10	Work Done	
46			Home Phanh	Houay Chan	PRF W-S/XT.10.10	Dispensary construction	15-Nov-10	16-Nov-10	-	Viengphonmay Const.	211,951,880	211,951,880	222,185,637	23-Dec-10	Work Done	
47			Long Kang	Phiang Mon	PRF W-S/XT.11.10	Spring gravity fed system construction	15-Nov-10	16-Nov-10	-	Singkee Shop	65,960,000	65,670,000	77,727,153	23-Dec-10	Work Done	
48	Meuang Kham		Houay Kay	PRF W-S/XT.12.10	Primary school construction	15-Nov-10	16-Nov-10	-	Dok Keo Const.	159,761,600	159,761,600	169,671,982	23-Dec-10	Work Done		
49	Meuang Na		Meuang Na	PRF W-S/XT.13.10	Primary school construction	15-Nov-10	16-Nov-10	-	Dok Keo Co.	160,531,800	160,531,800	170,462,182	23-Dec-10	Work Done		
50	Naoth-In		Kor Hai	PRF W-S/XT.14.10	Primary school construction	15-Nov-10	16-Nov-10	-	Bounthavysup Const.	159,900,300	159,900,300	169,487,306	23-Dec-10	Work Done		
51	Ka Son	Kor Loo	PRF G-S/XT.15.10	Spring gravity fed system renovation	15-Nov-10	16-Nov-10	-	Ms. Pomm Shop	14,200,000	14,200,000	22,493,503	23-Dec-10	Work Done			
<b>Sub total (Xamtaï):</b>											<b>1,662,628,018</b>	<b>1,661,812,818</b>	<b>1,807,617,907</b>			



52	XiangKhuang	Nong Haed	Nong Haed Tai	Nong Haed Tai	PRF G-S 9.03.08.009.01.10	Provide furniture for community hall	18-Nov-10	20-Nov-10	-	Ban Na Const.	142,456,789	142,456,789	150,770,448	23-Dec-10	Work Done		
53			Kaen Pah Tou	Pa Hok (Phou Neng)	PRF W-S 9.03.10.001.02.10	Lower secondary school construction	18-Nov-10	20-Nov-10	-	ST Com Co.	142,583,000	142,583,000	151,796,171	23-Dec-10	Work Done		
54			Khang Pha Nean	Pa Khom	PRF G-S 9.03.07.002.03.10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	Soukva Shop	50,678,000	50,678,000	60,255,047	23-Dec-10	Work Done		
55			Phou Hua Xang	Thum Hib	PRF W-S 9.03.09.002.04.10	Provide furniture for community hall	18-Nov-10	20-Nov-10	-	Sinvilay	138,508,024	138,508,024	148,306,463	23-Dec-10	Work Done		
56			Keo Bone	Hath Bo	PRF G-S 9.03.03.002.05.10	Provide Medical Equipment for Dispensary	29-Apr-11	11-May-11	-	Great Phamed Corporation Co.	70,645,000	70,645,000	70,645,000	23-Dec-10	On going		
57			Poung Saeng	Sam Youak Poung Saeng	PRF W-S 9.03.05.010.06.10	Primary school construction	18-Nov-10	20-Nov-10	-	Sinvilay Const.	154,999,737	154,999,737	165,376,127	23-Dec-10	Work Done		
58			Houay Lom	Houay Khang	PRF W-S 9.03.12.006.07.10	Lower Secondary school construction	18-Nov-10	20-Nov-10	-	Oudomsouk Const.	144,348,070	144,348,070	154,646,509	23-Dec-10	Work Done		
59			Pho	Pho	PRF W-S 9.03.02.010.08.10	Dispensary construction - latrine	18-Nov-10	20-Nov-10	-	Phetdaovong Const.	331,988,426	331,988,426	243,153,792	23-Dec-10	Work Done		
60			Phah Khae Tai	Nam Men	PRF G-NCB 9.03.11.009.09.10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	14-Jan-11 15-Jan-11	Khamhouang Enterprise	273,624,000	288,480,000	302,000,488	25-Jan-11	Work Done		
61			Pha Aen	Phou Nong	PRF W-S 9.03.06.003.10.10	Lower Secondary school construction	18-Nov-10	20-Nov-10	-	Phetmalay Const.	157,830,027	157,830,027	168,206,417	23-Dec-10	Work Done		
<b>Sub total (Nonghaed):</b>											<b>1,507,661,073</b>	<b>1,522,517,073</b>	<b>1,615,156,462</b>				
62	Khuon	The Thom	Xieng	Nam Ngeung	PRF W-S 9.04.02.018.01.10	Community hall renovation (roof)	15-Nov-10	17-Nov-10	-	Douangara Shop	44,030,000	44,030,000	50,173,983	21-Dec-10	Work Done		
63			Nyoun	Phone Xai	PRF W-S 9.04.01.002.02.10	Concrete Weir system construction	15-Nov-10	17-Nov-10	14-Jan-11 15-Jan-11	Sisouthone Const.	69,808,828	69,808,828	82,919,179	28-Jan-11	Work Done		
64			Nean	Sam Kouang	PRF W-S 9.04.05.015.03.10	Primary school construction	15-Nov-10	17-Nov-10	-	Somehanh Const.	211,957,888	211,957,888	221,185,620	21-Dec-10	Work Done		
65			Kea Saed	Phuk Heng	PRF G-S 9.04.06.004.04.10	Spring gravity fed system construction	15-Nov-10	17-Nov-10	-	Khamhouang Shop	39,916,000	39,916,000	41,184,330	21-Dec-10	Work Done		
66			Sam Phanh Xai	Nam Ngeung	PRF G-S 9.04.04.001.05.10	Spring gravity fed system construction	15-Nov-10	17-Nov-10	-	Khamhouang Shop	229,838,000	229,838,000	241,855,971	21-Dec-10	Work Done		
67			Long Sanh	Nam Lun	PRF W-S 9.04.03.010.06.10	Primary school construction	15-Nov-10	17-Nov-10	-	Phetmalay Const.	146,988,892	146,988,892	158,062,459	21-Dec-10	Work Done		
68			Nam Phan	Kang Home	PRF G-S 9.04.03.001.07.10	Spring gravity fed system construction	15-Nov-10	17-Nov-10	-	Khemphet Shop	44,241,100	44,241,100	54,461,262	21-Dec-10	Work Done		
<b>Sub total (Khuon):</b>											<b>826,880,708</b>	<b>826,880,708</b>	<b>899,842,804</b>				
69	The Thom	The Thom	Tha Vieng	Nam Long	PRF W-S 9.08.01.013.01.10	Primary school construction	11-Nov-10	13-Nov-10	-	Duangtavanh Const.	258,448,100	258,448,100	271,116,521	22-Dec-10	Work Done		
70			Na Hong	Phu Kham	PRF G-S 9.08.01.007.02.10	Spring gravity fed system construction	11-Nov-10	13-Nov-10	-	ST Com Co.	104,500,000	104,500,000	117,051,579	22-Dec-10	Work Done		
71			Phieng Ta	Phiang Ta	PRF G-S 9.08.01.012.03.10	Spring gravity fed system construction	11-Nov-10	13-Nov-10	-	Phomma Shop	93,804,000	93,804,000	106,555,579	22-Dec-10	Work Done		
72			Thed Sah Banh	Khone Sah Nah	PRF W-S 9.08.02.006.04.10	Primary school construction - latrine	11-Nov-10	13-Nov-10	-	Phetdaovong Const.	231,432,023	231,432,023	244,740,594	22-Dec-10	Work Done		
73			Pak Nvong	Phone Xai	PRF W-S 9.08.04.004.05.10	Primary school construction - latrine	11-Nov-10	13-Nov-10	-	Duangtavanh Const.	245,000,000	245,000,000	259,044,000	22-Dec-10	Work Done		
74			Ngam Chah Lemay	Phang Sah Vath	PRF W-S 9.08.03.002.06.10	Lower secondary school construction	11-Nov-10	13-Nov-10	-	Ban Na Const.	254,916,000	254,916,000	272,920,000	22-Dec-10	Work Done		
<b>Sub total (Thathom):</b>											<b>1,188,100,123</b>	<b>1,188,100,123</b>	<b>1,271,228,273</b>				
75	Long	Long	Xieng Kok	Phoung Xay Mai	PRF G-S Long 01.10	String gravity fed system construction	11-Nov-10	12-Nov-10	-	Xaipheth Shop	234,576,000	234,576,000	249,749,800	20-Dec-10	Work Done		
76			That	Luang Pho Kham	PRF W-S Long 02.10	Community hall construction	11-Nov-10	12-Nov-10	30-Dec-10 15-Jan-11	KI Const.	279,650,044	279,650,044	285,255,953	25-Feb-11	Work Done		
77			Sivilay	Sivilay	PRF W-S Long 03.10	Installation low voted electric line to dispensary	11-Nov-10	12-Nov-10	-	DaneNeua Const.	19,334,500	19,334,500	26,050,750	20-Dec-10	Work Done		
78			Cha Kham Thar	Cha Kham Thar	PRF W-S Long 04.10	Installation low voted electric line	-	-	-	-	-	-	-	-	-	Cancelled	
79			Jamai (Buak Bor)	Thong Nor Tam	PRF G-S Long 05.10	String gravity fed system construction	11-Nov-10	12-Nov-10	30-Dec-10 15-Jan-11	Soumalay Shop	50,320,000	50,221,200	56,573,200	20-Dec-10	Work Done		
80			Ban Sah	Sene Kham Kham, Sah	PRF G-S Long 06.10	String gravity fed system construction	11-Nov-10	12-Nov-10	-	Maneevannh Shop	123,324,238	123,324,238	140,383,238	20-Dec-10	Work Done		
81			Sompene	Phu Kham	PRF G-S Long 07.10	String gravity fed system construction	11-Nov-10	12-Nov-10	-	Soumalay Shop	30,400,000	30,400,000	42,164,400	20-Jan-11	Work Done		
82			Chong Kah	Pa Mak Kuay Ngai	PRF G-S Long 08.10	String gravity fed system construction	11-Nov-10	12-Nov-10	-	STS Co.	53,241,620	53,177,120	61,619,582	20-Dec-10	Work Done		
<b>Sub total (Long):</b>											<b>792,906,402</b>	<b>792,627,102</b>	<b>861,796,923</b>				
83			LouangNamtha	Nalae	Thed Sah Banh	Khone chanh	PRF G-S Nalae 01-10	Teacher's dormitory construction	15-Nov-10	17-Nov-10	-	Kongseng Shop	48,472,918	48,472,918	62,893,382		Work Done
84	Sah Kaen	Khone Lang			PRF G-S Nalae 02-10	Primary school construction	15-Nov-10	17-Nov-10	-	Kongseng Shop	92,260,500	92,260,500	110,740,979		Work Done		
85		Phou Tim			PRF G-S Nalae 03-10	Provide school class furniture	15-Nov-10	17-Nov-10	-	Singsamouth Furniture	36,700,000	36,700,000	38,163,354		Work Done		
86	Long Moun	Long Moun Sinh Xai			PRF G-S Nalae 04-10	Spring gravity fed system renovation	15-Nov-10	17-Nov-10	-	Maneevannh Shop	38,744,760	38,744,760	65,481,114		Work Done		
87	Huaykheung	Phou Thone			PRF G-S Nalae 05-10	Spring gravity fed system renovation	15-Nov-10	17-Nov-10	-	Kongseng Shop	47,280,000	47,280,000	58,040,426		Work Done		
88	Nong Kham	Mok Chod			PRF G-S Nalae 06-10	Spring gravity fed system renovation	15-Nov-10	17-Nov-10	-	Maneevannh Shop	104,792,225	109,192,225	115,229,289		Work Done		
89		Mok Phrath			PRF G-S Nalae 07-10	Spring gravity fed system renovation	15-Nov-10	17-Nov-10	-	STS Co.	91,489,000	91,489,000	101,526,064		Work Done		
90	Khonekham	Sa Kub			PRF G-S Nalae 08-10	Primary school construction	15-Nov-10	17-Nov-10	-	Kongseng Shop	135,713,646	135,713,646	161,090,220		Work Done		
91	Had Hub	Had Hub			PRF G-S Nalae 09-10	Provide school class furniture	15-Nov-10	17-Nov-10	-	Singsamouth Furniture	27,490,000	27,490,000	29,338,447		Work Done		
92	Nalae	Houn			PRF G-S Nalae 10-10	Spring gravity fed system renovation	15-Nov-10	17-Nov-10	-	Douangphachanh Const.	41,850,000	50,850,000	62,962,511		Work Done		
93		Peuane	PRF G-S Nalae 11-10	Provide fist aid medicine box	29-Apr-11	11-May-11	-	Great Phamed Corporation Co.	3,294,650	3,294,650	3,294,650	1-Apr-11	Work Done				
94	HuayLao	Sang Hean	PRF G-S Nalae 12-10	School construction	15-Nov-10	17-Nov-10	-	Kongseng Shop	143,363,646	143,363,646	168,859,969		Work Done				
95	Tah Koo	Tah Koo	PRF G-S Nalae 13-10	Spring gravity fed system construction	15-Nov-10	17-Nov-10	-	ThounProPrath Const.	74,465,000	74,465,000	82,771,885		Work Done				
96	Tahkhueng	Chom Sy	PRF G-S Nalae 14-10	Spring gravity fed system construction	15-Nov-10	17-Nov-10	-	ThounProPrath Const.	63,754,000	63,754,000	77,760,885		Work Done				
97	SahLeuang	Dene Thab	PRF G-S Nalae 15-10	Provide school class furniture (Secondary school)	15-Nov-10	17-Nov-10	-	Vervilaphon Furniture	75,000,000	75,000,000	81,496,603		Work Done				
<b>Sub total (Nalae):</b>											<b>1,026,670,345</b>	<b>1,057,343,345</b>	<b>1,219,497,778</b>				
98	Viengphoukha	Viengphoukha	Thad Sah Bnanh	Pha Deng	PRF G-S Viengphoukha 01-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	SNP Co.	81,892,500	85,892,000	100,166,271	19-Jan-11	Work Done		
99				Vieng Mai	PRF W-S Viengphoukha 02-10	Primary school construction	18-Nov-10	20-Nov-10	-	Viengoudom Const.	142,500,000	143,070,770	148,597,182	7-Jan-11	Work Done		
100				Thong Na Hai	PRF G-S Viengphoukha 10-10	Spring gravity fed system renovation	18-Nov-10	20-Nov-10	-	Kongseng Shop	81,681,000	79,681,000	91,610,260	1-Oct-11	Work Done		
101			Nam Ngeun	Phone Thong	PRF G-S Viengphoukha 03-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	Kongseng Shop	73,372,000	73,372,000	83,301,260	1-Dec-10	Work Done		
102				Thong Dee	PRF G-S Viengphoukha 04-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	SNP Co.	43,871,000	49,361,000	57,290,260		Work Done		
103			Namsing	Phanz	PRF G-S Viengphoukha 05-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	Douangphachanh Const.	69,943,500	69,943,500	78,520,440		Work Done		
104			Pak Khane	Pak Kane	PRF G-S Viengphoukha 06-10	Primary school construction	18-Nov-10	20-Nov-10	-	Kongseng Shop	112,812,500	112,812,500	118,629,999		Work Done		
105			Namphae	Phou Lan Tai	PRF G-S Viengphoukha 07-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	SNP Co.	37,660,000	42,460,000	49,602,592		Work Done		
106				Nam Cha Lee	PRF G-S Viengphoukha 08-10	Lower secondary school construction	18-Nov-10	20-Nov-10	-	Kongseng Shop	281,136,500	281,136,500	287,891,261		Work Done		
107			Thonglath	Phou Char	PRF G-S Viengphoukha 09-10	Spring gravity fed system construction	18-Nov-10	20-Nov-10	-	Maneevannh Shop	112,953,000	109,953,000	136,885,373		Work Done		
<b>Sub total (Viengphoukha):</b>											<b>1,037,422,000</b>	<b>1,047,682,270</b>	<b>1,142,497,898</b>				

108	Savannakhet	Sepon	Group 4	Lah Or	PRF W-S Sepon 01-10	Primary school construction = Latrine	15-Nov-10, 23-Feb-11 (Re-bid), 26-May-11 (Re-bid)	26-May-11	-	BL Const.	217,000,000	217,000,000			On going		
109			Group 5	Kang Keub	PRF W-S Sepon 02-10	Main electrical line access installation	15-Nov-10 2-Mar-11 (Re-bid)	16-Nov-10 2-Mar-11	-	BL const.	220,332,000	136,332,000	147,020,916	18-Mar-11	Work Done, Community Cash = 84,000,000 LAK and PRF = 136,332,000 LAK = 220,332,000 LAK		
110			Group 6	Kah Toob	PRF W-S Sepon 03-10	Primary school construction = Latrine	15-Nov-10 23-Feb-11 (Re-bid)	16-Nov-10 24-Feb-11	-	Sommanabounkhou Const.	180,720,500	180,720,500	190,809,213		Work Done		
111				Feuang	PRF G-S Sepon 04-10	Provide school furniture	15-Nov-10	16-Nov-10	-	Liengthong Furniture	21,200,000	21,200,000	23,529,841	5-Jan-11	On going		
112			Group 9	Sah Pong	PRF W-S Sepon 05-10	Primary school construction = Latrine	15-Nov-10 23-Feb-11 (Re-bid)	16-Nov-10 24-Feb-11	-	Sommanabounkhou Const.	200,000,000	200,000,000	209,379,946	22-Jun-11	On going		
113				Tah Peau	PRF G-S Sepon 06-10	Spring gravity fed system construction	15-Nov-10 23-Feb-11 (Re-bid)	16-Nov-10 24-Feb-11	-	SMP Co.	136,306,500	136,306,500			Cancelled		
114			Group 11	Sah Doon	PRF G-S Sepon 07-10	Spring gravity fed system renovation	15-Nov-10	16-Nov-10	-	SMP Co.	22,962,711	22,962,711	36,767,150	11-Jan-11	On going		
115				Sab Sa Loo	PRF G-S Sepon 08-10	Spring gravity fed system renovation (pipe)	15-Nov-10 17-Mar-11 (Re-bid)	16-Nov-10 17-Mar-11	-	Viengxay Shop	93,613,000	93,613,000	110,621,675	6-Apr-11	On going		
								<b>Sub total (Sepon):</b>				<b>1,092,634,711</b>	<b>1,008,634,711</b>	<b>718,128,741</b>			
116			Nong	Group 1 (Thad sah ban)	Poun Hin Hong	PRF W-S Nong 01-10	School construction (ethnic group)	11-Nov-10	12-Nov-10	-	BL Const.	260,738,091	260,738,091	272,027,471	10-Feb-11	Work Done	
117					Group 2	Pah Toy Noi	PRF W-NCB/Nong 02-10	Dispensary construction	11-Nov-10 21-Feb-11 (Re-bid)	12-Nov-10 22-Feb-11	-	SDN Const.	408,846,286	408,846,286			On going
118				Group 6	Phah Lor	PRF G-S Nong/Book 03-9	Provide Education Materials	-	-	-	Education Printing Enterprise	-	50,205,000				On going
119						PRF G-S Nong/Fum 03-10	Provide school furniture										
120				Group 9	Sah Vie	PRF W-S Nong 04-10	Primary school construction	11-Nov-10 21-Feb-11	12-Nov-10 22-Feb-11	-	BL Const.	210,973,360	210,973,360	222,920,618	26-Apr-11	On going	
								<b>Sub total (Nong):</b>				<b>880,557,737</b>	<b>930,762,737</b>				
121	Plain	Group 2	Mai + Non Sah Ath	PRF W-S Phin 01-10	Kindergarten construction	12-Nov-10	13-Nov-10	-	Davone Const.	146,373,670	146,373,670	156,322,684	9-Feb-11	Work Done			
122			Group 3	Yang Boung	PRF W-S Phin 02-10	Primary school construction = Latrine	12-Nov-10	13-Nov-10	-	Lathvanaphone Const.	156,615,324	156,615,324	167,613,916	10-Feb-11	Work Done		
123			Group 5	Pah Lerk	PRF W-S Phin 03-10	Kindergarten construction	12-Nov-10	13-Nov-10	-	Davone Const.	147,938,141	147,938,141	159,846,366	9-Feb-11	Work Done		
124			Group 6	Koy	PRF W-S Phin 04-10	Primary school construction = Latrine	12-Nov-10	13-Nov-10	-	Davone Const.	166,298,269	166,298,269	178,206,494	9-Feb-11	Work Done		
125			Group 10	Alouy Kham Noy	PRF W-S Phin 05-10	Primary school construction	12-Nov-10	13-Nov-10	-	Savanh Const.	196,278,010	196,278,010	209,158,652	14-Feb-11	Work Done		
126			Group 13	Kiang Xai	PRF W-S Phin 06-10	Drill well construction	12-Nov-10	13-Nov-10	-	Sayasith Const.	215,497,000	215,497,000	228,372,654	10-Jan-11	Work Done		
127			Group 15	Pah Ob, Pah Tong, Houy Sing, Alan	PRF W-S Phin 07-10	Drill well construction	12-Nov-10	13-Nov-10	-	Sayasith Const.	106,313,500	106,313,500	118,701,331	10-Jan-11	Work Done		
						<b>Sub total (Phin):</b>				<b>1,135,313,914</b>	<b>1,135,304,705</b>						
128	Vilabouly	Group 1	Na Ae, Na YomF Keo Vilay	PRF W-S Vilaboury 01-10	Dug well construction = pipe	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	Doodharnai Enterprise	68,700,000	68,076,270	76,899,029	29-Mar-11	Work Done			
129			Group 2	Thath	PRF W-S Vilaboury 02-10	Primary school construction = latrine	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	BL Const.	188,179,305	188,179,305	200,984,339	27-Apr-11	On going		
130		Group 3	Na Pak Nork, Na Sah Law, Pa Pak Know	PRF W-S Vilaboury 03-10	Dug well construction = pipe	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	Doodharnai Enterprise	68,700,000	68,076,270	76,501,860	29-Mar-11	Work Done			
131				Group 4	Na Ten Hey	PRF W-S Vilaboury 04-10	Primary school construction	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	BL Const.	147,560,760	147,560,760	160,365,794	29-Apr-11	On going	
132		Group 7	Phone Sah Vang	PRF W-NCB Vilaboury 05-10	Community hall construction	25-Nov-10	25-Nov-10 13-Jan-11 20-Jan-11		Khourminai Const.	320,044,977	319,926,822	332,249,581	27-Jan-11	Work Done			
133		Group 8	Kiang Lek Tai	PRF W-S Vilaboury 06-10	Dug well construction = pipe	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	Doodharnai Enterprise	68,700,000	68,076,270	74,969,925	20-Oct-10	On going			
134				Group 9	Nam Pa	PRF W-S Vilaboury 07-10	Kindergarten construction	17-Nov-10 25-Feb-11 (Re-bid)	18-Nov-10 26-Feb-11	-	BL Const.	102,520,895	102,520,895	113,761,378	29-Apr-11	Work Done	
135		Group 11	Thong Luang	PRF G-S Vilaboury 08-10	Spring gravity fed system construction	17-Nov-10	18-Nov-10 27-Dec-10 15-Jan-11		SMP Co.	105,310,000	105,310,000	125,965,034	20-Jan-11	Work Done			
							<b>Sub total (Vilabouly):</b>				<b>1,069,715,937</b>	<b>1,067,726,592</b>	<b>1,161,696,940</b>				

136	Chiang Saen	Bachiang	Group 1	Kan Lai	PRF W-NCB/BCH 01.10	Rural access road upgrade	27-Oct-10 4-Nov-10 15-Nov-10	16-Nov-10	-	Lao Chalem Const.	358,280,307	358,280,307	365,137,852	10-Dec-11	Work Done		
137				Nong Boua	PRF W-S BCH 02.10	Community water supply construction	27-Oct-10 4-Nov-10 15-Nov-10 29-Nov-10	29-Nov-10	-	STS Co.	138,576,000	145,576,000	155,933,545	23-Dec-11	On going		
138			Group 2	Pak Lay	PRF W-S BCH 03.10	Rural access road upgrade	27-Oct-10 4-Nov-10 15-Nov-10	16-Nov-10	-	Lao Chalem Const.	170,721,000	259,934,700	266,621,980	21-Dec-11	Work Done		
139				Kiang Ton	PRF W-S BCH 04.10	Primary school construction = latrine		16-Nov-10	-	Khamphasong Const.	266,470,639	258,156,580	266,343,860	27-Dec-11	Work Done		
140			Group 3	Sa Mah Ki Xai	PRF W-S BCH 05.10	Primary school construction = latrine	27-Oct-10 4-Nov-10 15-Nov-10	16-Nov-10	-	Paidith Construction	260,239,150	263,814,150	268,274,562	29-Dec-11	Work Done		
141				T 1 Km 6	PRF G-S BCH 06.10	Provide school furniture		16-Nov-10	30-Dec-10 15-Jan-11	Somboun Furniture	44,315,150	44,693,150	51,861,480	25-Jan-11	On going		
142			Group 4	Km 16	PRF W-NCB/BCH 07.10	Primary school construction = latrine	27-Oct-10 4-Nov-10 15-Nov-10	16-Nov-10	-	BTV Const.	319,541,950	342,812,950	351,131,919	16-Dec-11	Work Done		
143			Group 5	Houay Leu Sy or Lom Sack Neua	PRF W-NCB/BCH 08.10	Primary school construction = latrine		16-Nov-10	-	BTV Const.	298,950,450	301,238,450	310,750,847	16-Dec-11	Work Done		
<b>Sub total (Bachiang):</b>											<b>1,857,094,666</b>	<b>1,974,506,287</b>	<b>2,034,056,045</b>				
144			Sukumma	Group 1	Pak Xang	PRF W S SKM 01.10	Concrete weir system construction	1-Nov-10 11-Nov-10	12-Nov-10	-	Phongsaseth Const.	229,955,750	192,228,750	201,251,515	28-Jan-11	GoL: 55,500,000 LAK & PRF: 192,228,750 LAK	
145					Don Kong	PRF W-S SKM 02.10	Rural access road upgrade		12-Nov-10	-	VS Construction	191,289,500	188,501,560	198,527,325	12-Jan-11	On going	
146				Group 2	Na Chane	PRF W-NCB/SKM 03.10	Rural access road upgrade	1-Nov-10 11-Nov-10	12-Nov-10	-	VS Construction	663,539,350	428,634,350	445,668,703	20-Jan-11	Work Done, GoL: 250,000,000 LAK & PRF: 428,634,350 LAK	
147				Group 3	Don Houay	PRF W-S SKM 04.10	Primary school construction = latrine		12-Nov-10	-	Paidith Construction	277,336,973	282,226,973	293,422,267	23-Dec-10	Work Done	
148				Group 4	Mouang	PRF W-S SKM 05.10	Primary school construction = latrine		12-Nov-10	-	Paidith Construction	277,336,973	277,426,973	287,283,208	23-Dec-10	Work Done	
149				Group 5	Kong Kiang	PRF G-S SKM 06.10	Provide school material		-	-	Education Printing Enterprise	1,842,000	1,842,000	1,842,000	11-Apr-11	Work Done	
150	Group 6	Dong Houa Ban		PRF G-S SKM 07.10	Provide school furniture	1-Nov-10 11-Nov-10	12-Nov-10	-	Somboun Furniture	34,237,353	36,503,082	43,169,656	18-Dec-10	On going			
151	Group 6	Mai Vang Mak Cheo	PRF W-NCB SKM 08.10	Lower secondary school construction	1-Nov-10 10-Nov-10 18-Nov-10	18-Nov-10	30-Dec-10 15-Jan-11	Khamphon Const.	373,995,023	374,177,498	387,703,263	22-Jan-11	On going				
<b>Sub total (Sukumma):</b>											<b>2,049,532,922</b>	<b>1,781,541,186</b>	<b>1,858,870,937</b>				

152	Salavan	Samouy	Group 1	Tadsahban	PRF W-NCB Samouy/01-10	Community hall construction	1-Nov-10	2-Nov-10	-	Keomanoxai Const.	348,936,143	348,936,143	360,355,366	11-Feb-11	Work Done		
153				A-Chang Leng	PRF W-S Samouy/02-10	Drill well construction	1-Aug-11	1-Aug-11	-							Canceled (No bid submitted)	
154			Group 2	Lah Va Neau	PRF W-S Samouy/03-10	Main electric line system installation	1-Nov-10	2-Nov-10	-	Keovilly Const.	283,373,256	288,873,256	297,920,465	18-Mar-11	On going		
155				A-Tok	PRF G-S Samouy/04-10	Spring gravity fed system construction	1-Nov-10	2-Nov-10	-	DuangPhachianhi Shop	75,433,500	75,433,500	94,425,988	11-Feb-11	On going		
156			Group 3	Un Lah	PRF G-S Samouy/05-10	Spring gravity fed system construction	1-Nov-10	2-Nov-10	-	Xaiphet Shop	153,356,000	159,316,000	180,304,684	11-Feb-11	On going		
157				A-Men + A-Yong	PRF G-S Samouy/06-10	Provide school furniture	1-Nov-10 24-Mar-11	24-Mar-11	-	Somboun Furniture	54,950,000	54,950,000	59,528,830	28-Mar-11	On going		
158					Provide school Material	-	-	-	Education Printing Enterprise	17,365,000	17,360,000	17,360,000		Work Done			
159			Ho	PRF W-S Samouy/07-10	Rural access road construction	1-Nov-10 24-Mar-11	24-Mar-11	-	VS Construction	95,603,145	95,602,562	104,201,100	28-Mar-11	On going			
160			Group 4	Kou Boy	PRF W-S Samouy/08-10	Irrigation system construction	1-Nov-10 24-Mar-11	24-Mar-11	-	Phat Thi Yah Const.	295,266,700	295,266,700	303,457,437	28-Mar-11	On going		
161				A-Vai	PRF G-S Samouy/09-10	Spring gravity fed system construction	1-Nov-10	2-Nov-10	-	SMP Co.	68,353,100	68,353,100	86,074,689	11-Feb-11	On going		
162				A-Ho	PRF G-S Samouy/10-10	Spring gravity fed system construction	1-Nov-10	2-Nov-10	21-Jan-11 27-Jan-11	SMP Co.	53,995,600	53,995,600	66,717,189	11-Feb-11	On going		
				<b>Sub total (Samouy):</b>										<b>1,446,632,444</b>	<b>1,458,086,861</b>	<b>1,570,345,748</b>	
163			Tah Oy	Ta Lung	Tum Lee Thong	PRF W-NCB Taoy/01-10	Primary school construction	3-Nov-10	4-Nov-10	21-Jan-11 27-Jan-11	Keomanoxai Const.	384,516,869	384,516,869	392,685,377	16-Feb-11	On going	
164	Tadsaban	PRF W-S Taoy/02-10			Community market construction	3-Nov-10	4-Nov-10	-	Daovone Group Co.	143,329,591	131,962,590	143,131,098	15-Feb-11	Work Done			
165	Doup	Kah Ten		PRF W-S Taoy/03-10	Irrigation system construction	3-Nov-10	4-Nov-10 7-Mar-11 (Re-bid)	-	Daovone Group Co.	107,557,000	107,557,000	117,347,200	3-May-11	Work Done			
166		Ka Pa		PRF G-S Taoy/04-10	Spring gravity fed system construction	3-Nov-10	4-Nov-10	-	Xaiphet Shop	103,740,500	103,740,500	123,901,680	15-Feb-11	On going			
167	Joh	Joh Hai - Pi Koh		PRF W-S Taoy/05-10	Rural access road construction	3-Nov-10	4-Nov-10	-	SayNamNgum Const.	217,480,000	217,480,000	230,825,783	15-Feb-11	Work Done			
168		Tong Tang		PRF G-S Taoy/06-10	Provide school furniture	3-Nov-10	4-Nov-10	-	Peth Furniture Shop	54,100,000	54,100,000	59,861,206	15-Feb-11	On going			
169	Pah Som	Lik Dong		PRF W-NCB Taoy/07-10	Primary school construction	3-Nov-10	4-Nov-10	-	Kongthong Const.	371,110,000	370,067,997	379,858,197	15-Feb-11	On going			
170		Kah Moun		PRF G-S Taoy/08-10	Spring gravity fed system construction	3-Nov-10	4-Nov-10	-	Xaiphet Shop	47,754,500	47,789,500	64,450,680	15-Feb-11	On going			
171	Tah Pin Phoo	Houay Ngowa		PRF W-S Taoy/09-10	Primary school construction	3-Nov-10	4-Nov-10	-	No. 1 Const. Co.	147,488,258	147,488,258	162,457,872	15-Feb-11	Work Done			
	<b>Sub total (Tah Oy):</b>										<b>1,677,076,718</b>	<b>1,661,702,714</b>	<b>1,674,619,093</b>				
172	Sahong	Dakcheung	Dak Cheung (Khoum 1)	Dak Den, Dak Kai	PRF G-S Dukcheung/01-10	Spring gravity fed system construction	11-Nov-10	12-Nov-10	-	Xaiphet Shop	165,015,000	165,015,000	179,153,105	19-Jan-11	On going		
173			Xieng Luang (Khoum 2)	Xieng Luang	PRF W-S Dukcheung/02-10	Secondary school construction	11-Nov-10	12-Nov-10	-	Khamphoui Const.	272,859,292	277,359,292	292,187,081	22-Dec-10	Work Done		
174			A-Youn (Khoum 4)	Tang Nong	PRF W-S Dukcheung/03-10	Temporary primary school construction	11-Nov-10	12-Nov-10	-	BTV Const.	173,050,114	173,050,114	188,257,272	22-Oct-10	Work Done		
175			Tang Yeng (Khoum 5)	Prao	PRF G-S Dukcheung/04-10	Spring gravity fed system construction	11-Nov-10	12-Nov-10	-	Xaiphet Shop	162,130,000	162,130,000	188,337,158	19-Jan-11	On going		
176			Ta Tue (Khoum 6)	Dak Tring	PRF W-NCB Dukcheung/05-10	Secondary school construction	11-Nov-10	12-Nov-10	28-Dec-10 15-Jan-11	BTV Const.	291,381,077	291,381,077	310,185,077	4-Feb-11	On going		
177		Dak Pra-Kms20 (Khoum 7)	Dak Lan	PRF G-S Dukcheung/06-10	Spring gravity fed system construction	11-Nov-10	12-Nov-10	28-Dec-10 15-Jan-11	STS Co.	178,089,000	178,089,000	203,985,842	4-Feb-11	On going			
		<b>Sub total (Dakcheung):</b>										<b>1,242,524,483</b>	<b>1,247,024,483</b>	<b>1,362,105,536</b>			
178		Kahl Luam	VangPraNgor (Khoum 4)	Vang Pra Ngor	PRF G-S Kalum/01-10	Spring gravity fed system construction	8-Nov-10	9-Nov-10	-	STS Co.	116,157,000	116,157,000	130,414,108	8-Nov-10	On going		
179			Aroad (Khoum 8)	A-Lod	PRF W-S Kalum/02-10	Dispensary construction	8-Nov-10 21-Mar-11 22-Apr-11 (Re-bid)	22-Apr-11	-	Kham Pou Const.	300,038,148	300,038,148	314,295,256	3-Jun-11	On going		
180			Pakxai (Khoum 11)	Yone-Tong Kai	PRF W-S Kalum/03-10	Primary school construction	8-Nov-10	9-Nov-10	-	Khamphongsong Const.	181,828,790	192,639,180	203,872,592	15-Oct-10	Work Done		
		<b>Sub total (Kahl Luam):</b>										<b>598,023,938</b>	<b>608,834,528</b>	<b>648,881,956</b>			
	<b>Sub total (Salavan):</b>										<b>24,718,340,749</b>	<b>24,804,564,476</b>	<b>24,092,967,211</b>				

Annex 25: Sub-projects Procurement Monitoring Report- as of June 2011 (LUFSP 3a)

No.	Province	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Estimated Cost (LAK)		Contractor/Supplier Contract				Community Contract		Remarks		
									Bidding	Contractor/Supplier's Name	Amount as Corrected (LAK)	Contract Awarded (LAK)	Notification of Award Purchase Order Date	Contract Signed Date	Amount (LAK)	Contract Signed			
1	Houaphong	Houaphong	Khang Khao	Houay Khai	PRF-LUFSP W-5-HM/01.10	Rural access road construction + pipe culvert	Points	5	30,177,512	Sayaphin Const.	39,750,000	39,750,000	17-Dec-10	18-Dec-10	48,470,219	17-Dec-10	Work Done		
2			Sop Lao	Na Pteang	PRF-LUFSP W-5-HM/02.10	Rural access road upgrade	Meters	4.633	72,426,375	Sayaphin Const.	65,685,600	65,685,600	17-Dec-10	17-Dec-10	74,850,189	17-Dec-10	Work Done		
									<b>Sub total (HouaMueng):</b>		<b>102,603,887</b>	<b>105,435,600</b>	<b>105,435,600</b>			<b>123,329,408</b>			
3	Viangthong	Viangthong	Tham LA	Na Khood	PRF-LUFSP W-5-VT/01.10	Rural access road construction	Kms	5.8	114,890,000	Sayaphin Const.	114,890,000	114,890,000	18-Dec-10	30-Dec-10	124,410,000	22-Dec-10	Work Done		
4			Phum Lor	Phieuz Dee	PRF-LUFSP W-5-VT/02.10	Irrigation system construction (Weir + Canal)	Kms	1.5	94,181,480	Chalemnum Const.	84,874,000	84,874,000	18-Dec-10	30-Dec-10	64,194,000	22-Dec-10	Work Done		
5			Dao Heuang	Phou Dan	PRF-LUFSP W-5-VT/03.10	Weir system construction	Meters	15	124,370,137	General Shop	-	119,465,500	-	-	129,985,500	12-Jan-11	Work Done		
6			Phone Sabath	Nam Sath	PRF-LUFSP W-5-VT/04.10	Rural access road construction	Kms	5	91,823,875	Agriculture Development	85,114,800	85,114,800	18-Dec-10	30-Dec-10	91,301,800	22-Dec-10	Work Done		
7			Buam Phad	Long Ngowa Pa	PRF-LUFSP W-5-VT/05.10	Canal system construction	Kms	1.025	81,741,500	Chalemnum Const.	78,269,000	78,269,000	18-Dec-10	20-Dec-10	87,073,000	22-Dec-10	Work Done		
8			Son Tai	Nam	PRF-LUFSP W-5-VT/06.10	Rural access road upgrade	Kms	8.059	118,856,303	Agriculture Development	117,844,000	117,844,000	18-Dec-10	30-Dec-10	127,881,000	22-Dec-10	Work Done		
9			Muang Khao	Houay Ngam	PRF-LUFSP W-5-VT/07.10	Rural access road upgrade - pipe culvert	Kms	8	124,959,109	Agriculture Development	122,695,900	122,695,900	18-Dec-10	30-Dec-10	132,945,900	22-Dec-10	Work Done		
10			Muang Per	Muang Per	PRF-LUFSP W-5-VT/08.10	Weir system renovation	Meters	500	78,828,381	Agriculture Development	86,888,000	86,888,000	18-Dec-10	30-Dec-10	97,353,000	22-Dec-10	Work Done		
									<b>Sub total (Viangthong):</b>		<b>832,474,886</b>	<b>690,976,700</b>	<b>810,442,200</b>			<b>887,047,200</b>			
11			Yamouli	Yamouli	Long	Vang Nong	PRF-LUFSP G-5-VX/01.10	Livestock Farming (Provide barbed wire)	Kms	14	21,700,000	Form Shop	23,300,000	23,300,000	19-Dec-10	27-Dec-10	21,300,000	20-Dec-10	Work Done
12	Meuang Pua	Phoung			PRF-LUFSP W-5-VX/02.10	Concrete bridge construction / steel side (girder bridge)	Meters	30	117,333,015	Danum Const.	164,815,800	164,815,800	18-Dec-10	28-Dec-10	174,739,000	20-Dec-10	Work Done		
13	Meuang Pan	Tah Aen			PRF-LUFSP W-5-VX/03.10	Rural access road upgrade	Kms	5.5	151,651,713	Agriculture Development	131,485,900	131,485,900	19-Dec-10	29-Dec-10	140,909,100	20-Dec-10	Work Done		
14	Soi	Na Hor			PRF-LUFSP G-5-VX/04.10	Livestock Farming (Provide barbed wire)	Kms	9	16,122,000	Khoualy Shop	16,825,000	16,825,000	19-Dec-10	26-Dec-10	24,225,000	20-Dec-10	Work Done		
15	Ngiew	Ngiew			PRF-LUFSP W-5-VX/05.10	Irrigation system construction (Canal)	Meters	110	45,721,163	Sayaphin Const.	44,250,000	44,250,000	19-Dec-10	28-Dec-10	45,250,000	20-Dec-10	Work Done		
16	Xiang Nam	Na Khao			PRF-LUFSP G-5-VX/06.10	Livestock Farming (Provide barbed wire)	Meters	18,000	27,600,000	Thuphaphone Shop	26,600,000	26,600,000	19-Dec-10	27-Dec-10	27,100,000	20-Dec-10	Work Done		
									<b>Sub total (Yiangxai):</b>		<b>380,111,829</b>	<b>407,376,700</b>	<b>407,376,700</b>			<b>436,723,100</b>			
17	Xiangkhor	Xiangkhor	Nouam	Nouam - Phone Na	PRF-LUFSP W-5-NK/01.10	Irrigation system renovation	Meters	470	19,053,708	Thuphachanh Const.	18,407,000	18,407,000	23-Dec-10	8-Jan-11	21,255,483	24-Dec-10	Work Done		
18			Sob Mome	Ta-on Iai	PRF-LUFSP W-5-NK/02.10	Canal system renovation	Meters	321	29,209,322	Thuphachanh Const.	27,760,800	27,760,800	23-Dec-10	8-Jan-11	27,760,800	24-Dec-10	Work Done		
19			Sob Noy	Na Khan	PRF-LUFSP W-5-NK/03.10	Canal system renovation	Meters	288	30,308,264	Thuphachanh Const.	29,645,800	29,645,800	23-Dec-10	7-Jan-11	39,191,646	24-Dec-10	Work Done		
20			Phong Xay	Sob Nay	PRF-LUFSP W-5-NK/04.10	Overflow concrete bridge construction (Girder Bridge)	Kms	3	59,053,075	Form Shop	34,000,000	34,000,000	23-Dec-10	7-Jan-11	34,900,000	24-Dec-10	Work Done		
21			Phong Xay	Phong Xay (Vang Tung)	PRF-LUFSP W-5-NK/05.10	Concrete Bridge (wooden side) construction	Set	30	61,989,075	Thuphachanh Const.	69,388,000	69,388,000	23-Dec-10	14-Jan-11	79,022,928	24-Dec-10	Work Done		
22			Mang Nam	Cat Phay	PRF-LUFSP W-5-NK/06.10	Irrigation system construction (canal)	Meters	120	18,041,181	Thuphachanh Const.	17,204,000	17,204,000	23-Dec-10	14-Jan-11	17,204,000	24-Dec-10	Work Done		
23				Pa Kom	PRF-LUFSP W-5-NK/07.10	Rural access road renovation	Kms	5	100,000,000	Thuphachanh Const.	103,700,000	103,700,000	23-Dec-10	11-Jan-11	114,136,923	24-Dec-10	Work Done		
									<b>Sub total (Xiangkhor):</b>		<b>320,630,636</b>	<b>289,103,600</b>	<b>289,103,600</b>			<b>323,211,751</b>			
24	Xumtai	Xumtai	Phanh Ngam	Phat Kang	PRF-LUFSP G-5-XT/01.10	Livestock Farming (Provide barbed wire)	Kms	2.73	6,600,000	Singkeo Shop	6,520,000	6,520,000	22-Dec-10	8-Jan-11	7,020,000	22-Dec-10	Work Done		
25			Nong Kham	Na Meuang	PRF-LUFSP W-5-XT/02.10	Rural access road upgrade	Kms	8.8	173,248,750	Chalemnum Const.	169,263,000	169,263,000	22-Dec-10	28-Dec-10	178,498,737	22-Dec-10	Work Done		
26			Meuang Ngeung	Houay Hoi - Houay May	PRF-LUFSP W-5-XT/03.10	Rural access road upgrade	Kms	7.42	162,000,000	Chalemnum Const.	173,000,000	173,000,000	22-Dec-10	5-Jan-11	183,257,133	22-Dec-10	Work Done		
27			Tha Khum	Tha Khum Nam Nueuang, Meuang Nuan	PRF-LUFSP W-5-XT/04.10	Rural access road upgrade	Kms	3	131,000,000	Chalemnum Const.	141,000,000	141,000,000	22-Dec-10	6-Jan-11	151,233,717	22-Dec-10	Work Done		
28			Pha Hail	Pha Had - Im Pha	PRF-LUFSP W-5-XT/05.10	Rural access road upgrade	Kms	6.0	128,775,000	Viangmay Const.	115,891,250	115,891,250	22-Dec-10	9-Jan-11	121,151,800	22-Dec-10	Work Done		
29			Siang Dee	Siang Dee	PRF-LUFSP G-5-XT/06.10	Livestock Farming (Provide barbed wire)	Meters	6,000	11,700,000	Khangpout Shop	15,100,000	15,100,000	22-Dec-10	7-Jan-11	20,882,503	22-Dec-10	Work Done		
30			Pha Dene	Houay Pong - Tang Sao	PRF-LUFSP W-5-XT/07.10	Rural access road upgrade	Kms	8	333,000,000	Sayphalem Const.	329,534,000	329,534,000	22-Dec-10	5-Jan-11	339,811,133	22-Dec-10	Work Done		
									<b>Sub total (Xumtai):</b>		<b>916,313,750</b>	<b>880,030,250</b>	<b>880,030,250</b>			<b>906,169,150</b>			

31	Nong Phaei	Ko Sam	Pa Char	PRF-LUPSIF-W-S 9.03.01.008/01.10	Rural access road upgrade	Kms	4	137,888,000	Laosomphanh Const.	124,122,880	124,122,880	23-Dec-10	23-Dec-10	186,205,417	23-Dec-10	Work Done
32		Thed Sa Danh	Negn Kiew	PRF-LUPSIF-G-S 9.03.13.005/02.10	Rice stock warehouse construction	Rooms	2	10,282,000	Souliya Shop	10,188,220	10,188,220	23-Dec-10	23-Dec-10	17,986,859	23-Dec-10	Work Done
														<b>Sub total (Nonghaed):</b>		
								<b>147,660,000</b>	<b>134,311,100</b>	<b>134,311,100</b>				<b>154,282,076</b>		
33	Kheon	Xing	Sun King	PRF-LUPSIF-G-S 9.04.02.017/01.10	Livestock Farming (Provide barbed wire)	Kms	3.6	40,500,000	Khemphet Shop	39,000,000	39,000,000	21-Dec-10	21-Dec-10	44,687,981	21-Dec-10	Work Done
34		Long Sinh	Karen Lerk	PRF-LUPSIF-W-S 9.04.03.004/02.10	Rural access road upgrade - new pipe culvert	Points	18.90m	151,900,000	Somchanh Const.	103,610,000	103,610,000	21-Dec-10	21-Dec-10	114,883,387	21-Dec-10	Work Done
35		Sam Phanh Xai	Na Sam	PRF-LUPSIF-W-S 9.04.04.008/03.10	O-velow concrete bridge construction (Under Bridge)	Metres	17	121,002,500	Assamrah Const.	109,868,456	109,868,456	21-Dec-10	21-Dec-10	120,388,423	21-Dec-10	Work Done
36		Nigan	Si Neng Mai	PRF-LUPSIF-W-S 9.04.05.005/04.10	Canal system construction	Metres	154	73,021,500	Thanthong Const.	66,363,500	66,363,500	21-Dec-10	21-Dec-10	71,588,459	21-Dec-10	Work Done
37		Keo Saed	Pung	PRF-LUPSIF-W-S 9.04.08.002/06.10	Concrete Wren system construction	Metres	9.5	106,155,127	Phongsavanh Const.	105,610,120	105,610,120	21-Dec-10	21-Dec-10	116,971,584	21-Dec-10	Work Done
														<b>Sub total (Kheon):</b>		
								<b>617,649,427</b>	<b>532,419,071</b>	<b>532,419,071</b>				<b>589,090,922</b>		
38	Tha Thon	Thed Sa Banh	Phone Home	PRF-LUPSIF-W-S 9.08.01.005/01.10	Concrete wren system construction	Metres	950	89,905,200	Somchanh Const.	88,444,000	88,444,000	22-Dec-10	22-Dec-10	110,790,857	22-Dec-10	Work Done
														<b>Sub total (Thathom):</b>		
								<b>89,905,200</b>	<b>88,444,000</b>	<b>88,444,000</b>				<b>110,790,857</b>		
40	Long	Chah Lem Xai	Nong Kham	PRF-LUPSIF-W-S Long 01.10	Cable bridge construction (Nam Ma)	Metres	80	165,931,570	Daneneau Const.	324,881,860	165,931,570	24-Jan-11	24-Jan-11	172,766,570	25-Feb-11	Work Done, PRF Contribution: 165,931,570 LAK and Govt Contribution: 130,000,000 LAK
41		Chom Cheng	Houay Thou Mai	PRF-LUPSIF-G-S Long 02.10	Livestock Farming (Provide barbed wire)	Kms	2 x 1.5	63,336,842	ThounProPrath Const.	63,302,000	63,302,000	1-Oct-10	1-Oct-10	69,744,462	20-Dec-11	Work Done
42		Thai	Sab Ma	PRF-LUPSIF-G-S Long 03.10	Water Tank construction	Metres	5 x 5	15,102,900	Soumaly Shop	16,580,000	16,580,000	4-Jan-11	4-Jan-11	26,404,136		Work Done
43		Jamis (Bunk Bor)	Phah Ya Luang - Cha chah Nam	PRF-LUPSIF-W-S Long 04.10	Rural access road construction	Kms	11.65	113,610,000	Savysana Const.	175,110,000	175,110,000	17-Feb-11	17-Feb-11	183,050,000	25-Feb-11	Work Done
44		Cheng Ka	Nam He	PRF-LUPSIF-W-S Long 05.10	Rural access road construction	Kms	7	188,600,000	Savysana Const.	268,270,000	268,270,000	17-Feb-11	17-Feb-11	278,222,077	25-Feb-11	Work Done
														<b>Sub total (Long):</b>		
								<b>546,681,312</b>	<b>848,143,860</b>	<b>689,193,570</b>				<b>733,288,245</b>		
45	Nalae	Phou Luang	Nong Pha Sed	PRF-LUPSIF-W-S Nalae 01.10	Rural access road construction	Kms	10.05	117,700,000	Vila Const.	126,700,000	126,700,000	5-Jan-11	5-Jan-11	135,528,134		Work Done
46		Long Mouan	Long Mouan Chom Keo	PRF-LUPSIF-G-S Nalae 02.10	Livestock Farming (Provide barbed wire)	Hectare	45	15,930,000	Maneevannh Shop	16,770,000	16,770,000	5-Jan-11	5-Jan-11	18,233,354		Work Done
47		Phouchalae	Phang Bok	PRF-LUPSIF-W-S Nalae 03.10	Rural access road construction Pheng-PhangBok	Kms	6.2	191,200,000	Vila Const.	197,300,000	197,300,000	27-Dec-10	3-Jan-11	207,346,890		Work Done
48		Ban Laoh	Sah Loy	PRF-LUPSIF-W-S Nalae 04.10	Rural access road construction	Kms	6.65	164,627,500	Vila Const.	166,800,000	166,800,000	26-Dec-10	4-Jan-11	176,063,404		Work Done
49		Huay Lao	Houay Lao	PRF-LUPSIF-G-S Nalae 05.10	Livestock Farming (Provide barbed wire)	Hectare	50	11,100,000	Kongseng Shop	11,710,000	11,710,000	5-Jan-11	5-Jan-11	13,262,695		Work Done
50		Had Ngiang	Had Ngiang	PRF-LUPSIF-G-S Nalae 06.10	Livestock Farming (Provide barbed wire)	Hectare	50	8,100,000	Kongseng Shop	11,710,000	11,710,000	5-Jan-11	5-Jan-11	13,040,882		Work Done
														<b>Sub total (Nalae):</b>		
								<b>508,657,500</b>	<b>530,990,000</b>	<b>530,990,000</b>				<b>563,475,359</b>		
51	Viengphoukha	Nam Fah	Nam Kieng	PRF-LUPSIF-W-S Viengphoukha 01.10	Rural access road upgrade	Kms	4.5	194,800,000	Vila Const.	194,340,000	194,340,000	27-Dec-10	27-Dec-10	204,371,695		Work Done
52		Nam Sing	Nam Seua	PRF-LUPSIF-G-S Viengphoukha 02.10	Irrigation system renovation	Metres	300	37,997,500	Soumaly Shop	39,700,000	39,700,000	27-Dec-10	27-Dec-10	62,429,252		Work Done
53		Tah Long	Tah Long	PRF-LUPSIF-G-S Viengphoukha 03.10	Canal system extension	Kms	2	58,790,377	Soumaly Shop	60,455,030	60,455,030	27-Dec-10	27-Dec-10	67,031,970		Work Done
54		Pak Khane	Ta Seum	PRF-LUPSIF-W-S Viengphoukha 04.10	Rural access road upgrade	Kms	4	117,990,000	Vila Const.	117,310,000	117,310,000	27-Dec-10	27-Dec-10	127,440,554		Work Done
														<b>Sub total (Viengphoukha):</b>		
								<b>429,567,877</b>	<b>431,805,030</b>	<b>431,805,030</b>				<b>461,272,744</b>		

55	Sepone	Group 1	Keng Houa Pa	PRF-LUPSIF W-S Sepone 01-10	Concrete bidge construction - pipe culvert	Points	8	211,605,410	Laththamaphone Const.	220,098,050	220,098,050		11-Feb-11	229,875,158	4-Dec-10	Work Done	
56		Group 2	Houay Chang Kao	PRF-LUPSIF W-S Sepone 02-10	Concrete weir system construction	Metres	48	180,178,794	Noukham Const.	174,691,100	174,691,100		1-Jan-11	184,970,136	4-Feb-11	Work Done	
57		Group 3	Lah Keng	PRF-LUPSIF W-S Sepone 03-10	Rural access road upgrade	Kms	3.8	83,094,549	Lamsay Const.	84,804,000	84,804,000		5-Jan-11	95,497,916	5-Jan-11	Work Done	
58		Group 7	Yang Hai - Na Thone	PRF-LUPSIF W-S Sepone 04-10	Rural access road upgrade - pie culvert	Kms	2.8	141,743,615	Soumnabounkhoun Const.	155,237,500							Work Done
59		Group 8	Tay	PRF-LUPSIF W-S Sepone 05-10	Rural access road upgrade	Kms	6.5	143,273,000	Soumnabounkhoun Const.	141,750,000	141,750,000		6-Jan-11	152,258,675	7-Jan-11	Work Done	
60		Group 9	Pha Boun	PRF-LUPSIF G-S Sepone 06-10	Provide barbed wire	Set	1	47,230,000	Phonesouk Shop	47,000,000	47,000,000	27-Jan-11		49,141,931	8-Feb-11	On going	
61		Group 11	Lah Kao	PRF-LUPSIF G-S Sepone 07-10	Provide barbed wire	Kms	5	49,750,000	Phonesouk Shop	49,500,000	49,500,000	27-Jan-11	7-Feb-11	52,023,995	7-Feb-11	On going	
62		Group 12	Sah Land - Sah Kao	PRF-LUPSIF W-S Sepone 08-10	Rural access road renovation	Kms	1.1	183,373,954	Soumnabounkhoun Const.	188,643,000							Work Done
63			Tor Heua	PRF-LUPSIF G-S Sepone 09-10	Provide barbed wire	Set		31,800,000	Phonesouk Shop	31,250,000	31,250,000	27-Jan-11	7-Feb-11	34,262,302	7-Feb-11	On going	
					<b>Sub total (Sepone):</b>			<b>1,073,270,438</b>	<b>1,203,079,650</b>	<b>749,193,150</b>					<b>799,026,133</b>		
64		Nong	Group 5	Phah Nair	PRF-LUPSIF W-S Nong 01-10	Installation new pipe culvert - Submerge bridge const.	Points	8	222,832,145	Lamsay Const.	247,067,604	247,067,604					On going
65			Group 7	Lah Thee	PRF-LUPSIF W-S Nong 02-10	Rural access road upgrade	Kms	8	198,017,682	Lamsay Const.	234,808,192						Work Done
66	Group 8		A Lao Ngya	PRF-LUPSIF W-S Nong 03-10	Primary school construction	Classrooms	7	117,931,333	BL Const.	178,714,838						Work Done	
				<b>Sub total (Nong):</b>			<b>571,821,170</b>	<b>661,592,644</b>	<b>247,067,604</b>								
67	Phin	Group 4	Sah Lov	PRF-LUPSIF W-S Phin 01-10	Concrete weir system construction	Metres	18	111,319,317	Laththamaphone Const.	121,740,654	121,740,654		10-Feb-11	152,169,276		Work Done	
68		Group 7	Ou Dom Xat	PRF-LUPSIF W-S Phin 02-10	Rural access road upgrade	Kms	6.1	246,979,815	Laththamaphone Const.	268,630,720	268,630,720		10-Feb-11	280,528,748	10-Feb-11	Work Done	
69		Group 9	Na Tou	PRF-LUPSIF W-S Phin 03-10	Submerge concrete bridge construction	Metres	22	189,348,552	Lamsay Const.	204,826,348	204,826,348		14-Feb-11	217,714,179	14-Feb-11	Work Done	
70		Group 11	Tah Hai Sav	PRF-LUPSIF W-S Phin 04-10	Concrete weir system construction	Metres	80	208,863,766	Laththamaphone Const.	188,374,715	188,374,715	1-Jan-11	3-Jan-11	201,372,349	15-Jan-11	Work Done	
71		Group 14	Sah Vee, Phah Long, Non Soong	PRF-LUPSIF W-S Phin 05-10	Submerge concrete bridge construction	Metres	24	175,681,490	Lamsay Const.	191,462,180	191,462,180	11-Feb-11	11-Feb-11	204,249,991	11-Feb-11	Work Done	
				<b>Sub total (Phin):</b>			<b>932,174,940</b>	<b>976,034,699</b>	<b>247,067,604</b>					<b>1,036,014,543</b>			
72	Vilabouly	Group 5	Na Pho - Mai Nam Mang	PRF-LUPSIF W-S Vilabouly 01-10	Rural access road renovation - pipe culvert	Kms / Point	1	182,454,485	Laththamaphone Const.	185,594,854	185,594,854	25-Nov-11	26-Jan-11	196,558,168	20-Oct-10	Work Done	
73		Group 10	Kah Lay - Sob sah loong	PRF-LUPSIF W-S Vilabouly 02-10	Rural Access road upgrade - pipe culvert	Kms	13	263,362,949	Laththamaphone Const.	270,660,170	270,660,170		15-Feb-11	283,447,480	15-Feb-11	Work Done	
74		Group 13	Tut Heua - Houay Soan	PRF-LUPSIF W-S Vilabouly 03-10	Rural access road upgrade	Kms	8	121,076,833	Davonne Const.	213,334,203						Work Done	
				<b>Sub total (Vilabouly):</b>			<b>571,894,247</b>	<b>701,589,689</b>	<b>466,255,024</b>					<b>479,998,648</b>			
75	Dakheung		Dak Ta Oek Yai (Khoum 3)	Dak Dome-Dak Dieng	PRF-LUPSIF W-S Dakheung 01-10	Rural access road construction	Kms	4.5	167,500,000	VS Construction	216,170,000	216,170,000	27-Apr-11	30-May-11	230,687,474	8-Jun-11	On going
					<b>Sub total (Dakheung):</b>			<b>167,500,000</b>	<b>216,170,000</b>	<b>216,170,000</b>					<b>230,687,474</b>		
76	Kahlum	Song Khom (Khoum 1)	Ching - Chrok	PRF-LUPSIF W-S Kalam 01-10	Rural access road construction	Kms	4.104	91,208,273	KhoumPraserth Const.	91,610,000	91,610,000	25-Apr-11	30-May-11	103,960,118	2-Jun-11	On going	
77		PakTrai (Khoum 2)	Tang Kath	PRF-LUPSIF W-S Kalam 02-09	Nursery technical center construction	Metres <sup>2</sup>	200	30,000,000	### Shop	-	30,000,000	30-Feb-2011 30-Mar-2011	-	41,257,108	15-Oct-10	Work Done	
78		Chalea (Khoum 3)	Tai - Cha Lea	PRF-LUPSIF W-S Kalam 03-10	Rural access road construction	Kms	5.4	141,541,513	-	-	-	-	-	-	-	Cancelled because the village will be moved	
79		Preh (Khoum 5)	Preh	PRF-LUPSIF W-S Kalam 04-09	Nursery technical center construction	Metres <sup>2</sup>	200	20,000,000	### Shop	-	20,000,000	25-Feb-11 28-Feb-11	-	34,257,108	15-Oct-10	Work Done	
80		Don (Khoum 6)	Lai Por - Tam Prin	PRF-LUPSIF W-S Kalam 05-10	Rural access road construction	Kms	14	217,328,775	KhoumPraserth Const.	217,020,000	217,020,000	25-Apr-11	30-May-11	236,277,108	2-Jun-11	On going	
81		TamPrin (Khoum 7)	Tam Prin - Roh Ngai	PRF-LUPSIF W-S Kalam 06-10	Rural access road construction	Kms	8.7	226,699,275	VS Construction	224,920,000	224,920,000	10-Nov-10	26-Jan-11	239,177,108	30-Jan-11	Work Done	
82		Alor (Khoum 9)	Aroa-Tong Kalum	PRF-LUPSIF W-S Kalam 07-10	Rural access road construction	Kms	5	161,232,676	KhoumPraserth Const.	125,140,000	125,140,000	29-Dec-10	13-Jan-11	144,297,108	30-Jan-11	On going	
83		PaNon (Khoum 10)	Tong Pa Ngang - Pa Non - A Pin	PRF-LUPSIF W-S Kalam 08-10	Rural access road construction	Kms	7	166,230,315	KhoumPraserth Const.	160,732,000	160,732,000	25-Apr-11	30-May-11	174,989,108	2-Jun-11	On going	
					<b>Sub total (Kahlum):</b>			<b>1,054,240,627</b>	<b>819,422,000</b>	<b>869,422,000</b>					<b>974,314,766</b>		
					<b>All Total:</b>			<b>9,192,687,491</b>	<b>9,495,924,393</b>	<b>8,392,693,498</b>					<b>8,807,708,392</b>		

Annex 26: Sub-projects Procurement Monitoring Report- as of June 2011 (LUFSIP 3b)

No.	Province District	Koumban	Village	Project Code	Project Name	Unit	Size	Estimated Cost (LAK)			Bidding Process				Contractor/Supplier Contract				Community Contract		Remarks
								Bidding	Bid Opening Date	Bid Evaluation Date	Contractor/Supplier's Name	Amount as Submitted (LAK)	Amount as Corrected (LAK)	Contract Awarded (LAK)	Contract Signed Date	Amount (LAK)	Contract Signed				
1	Stimwey	1	A-Chieng Ngai	140810-AF-CICR-10-1	Irrigation canal system renovation	Metres	300	138,479,000	24-Feb-11	25-Feb-11	V/S Const.	124,236,750	124,236,750	124,236,750	28-Mar-11	141,570,399	28-Mar-11	on going			
2		Tang Ko	140811-AF-CICR-10-1	Irrigation canal system renovation	Metres	300	94,832,395	24-Feb-11	25-Feb-11	PuthThana Sunnaboth Co.	85,165,400	85,154,956	85,154,956	28-Mar-11	99,682,919	28-Mar-11	on going				
3		A-Sok	140812-HL-CDCN-10-1	Dispensary construction and renovation	Building	1	313,296,100	24-Feb-11	25-Feb-11	BTV Const.	320,543,800	315,731,988	315,731,988	28-Feb-11	326,904,975	28-Mar-11	on going				
4		A-Mon Tai	140812-AF-CRRU-10-1	Rural road renovation	Metres	5.2	68,052,500	24-Feb-11	25-Feb-11	Saisana Const.	59,722,500	59,722,500	59,722,500	28-Feb-11	70,228,189	28-Mar-11	on going				
5		Tah Kor, Ku Boy	140813-AT-CRRU-10-1	Rural road renovation	Metres	8	1,070,634,477	9-Mar-11	9-Mar-11	V/S Const.	956,990,500	957,032,500	957,032,500	25-Mar-11	967,871,838	28-Mar-11	on going				
6		Ta Lor Neua	140813-AF-CICR-10-1	Irrigation canal system renovation	Metres	300	258,555,760	24-Feb-11	25-Feb-11	Somphoumee Const.	238,541,690	222,110,990	222,110,990	20-Mar-11	251,161,427	28-Mar-11	on going				
<b>Sub Total (1):</b>								<b>1,943,850,232</b>				<b>1,785,200,640</b>	<b>1,763,989,684</b>	<b>1,763,989,684</b>		<b>1,857,419,747</b>					
7	Salavan	1	Phon Tan	140101-AF-CICR-10-1	Irrigation canal system construction	Metres	2,500	823,034,500	28-Feb-11	2-Mar-11	Inthasith Const.	715,811,200	745,811,200	745,811,200	25-Mar-11	828,210,152	28-Jan-11	on going			
8		3	Pao & Kov Sao	140103-AF-CICR-10-1	Irrigation system renovation	Place	1	267,580,000	14-Feb-11	15-Feb-11	Cha Lem Sub Const.	240,900,000	240,900,000	240,900,000	18-Mar-11	272,807,832	28-Jan-11	on going			
9		5	Houay Sod / Houay Ton	140105-AF-DMRE-10-1	Irrigation dam construction	Metres	15	205,253,300	14-Feb-11	15-Feb-11	Lathsagaysy Const.	189,689,200	189,689,200	189,689,200	18-Mar-11	217,289,045	28-Jan-11	on going			
10		6	Beng Sea Sat - Na Ter	140106-AF-CRRU-10-1	Rural road renovation	Kms	6	251,831,843	14-Feb-11	15-Feb-11	Thai Ker Const.	227,100,000	227,100,000	227,100,000	28-Mar-11	240,544,017	28-Jan-11	on going			
11		7	Pah Nuam	140107-AF-CICR-10-2	Irrigation canal system renovation	Metres	1,500	675,361,443	28-Feb-11	2-Mar-11	Keankham Phatthana Const.	559,327,070	617,847,070	617,847,070	25-Mar-11	687,856,155	28-Jan-11	on going			
12			Chan Thai	140107-AF-CICR-10-1	Irrigation system renovation	Metres	1,500	276,432,300	28-Feb-11	2-Mar-11	Phone Paseth Const.	246,234,240	249,717,120	249,717,120	25-Mar-11	282,913,210	28-Jan-11	on going			
13			Chan Vong	140108-AF-CICR-10-2	Irrigation canal system renovation	Metres	3,500	593,590,078	28-Feb-11	2-Mar-11	Keankham Phatthana Const.	537,313,700	548,518,700	548,518,700	25-Mar-11	610,103,739	28-Jan-11	on going			
14			Vang Ngowa	140108-AF-CICR-10-1	Irrigation canal system renovation	Metres	300	320,835,300	28-Feb-11	2-Mar-11	Keovilathong Const.	306,413,500	306,474,350	306,474,350	25-Mar-11	343,855,494	28-Jan-11	on going			
15			Nong Boun Hin	140108-AF-CICR-10-3	Irrigation system renovation	Kms	2	907,403,274	28-Feb-11	2-Mar-11	Lao Chalem Const.	818,612,000	873,508,780	873,508,780	25-Mar-11	968,693,257	28-Jan-11	on going			
16			Dan, Lem Pa Ohm	140110-AT-CRRU-10-1	Rural road renovation	Kms	9	272,320,753	14-Feb-11	15-Feb-11	Saisana Const.	238,920,000	238,920,000	238,920,000	25-Mar-11	252,364,017	28-Jan-11	on going			
17	Touay	11	Nong Puk	140111-AF-WRRE-10-1	Irrigation wier renovation	Metres	15	371,862,300	28-Feb-11	2-Mar-11	Lathsagaysy Const.	332,900,900	331,300,900	331,300,900	25-Mar-11	374,688,100	28-Jan-11	on going			
18		13	Nong Boua - Na Pho Ngai	140113-AF-CRRU-10-1	Rural road + bridge renovation	Kms	25	770,838,267	28-Feb-11	2-Mar-11	Inthasith Const.	615,550,000	705,550,000	705,550,000	25-Mar-11	722,620,202	28-Jan-11	on going			
<b>Sub Total (2):</b>								<b>5,736,352,308</b>				<b>5,028,771,310</b>	<b>5,275,336,820</b>	<b>5,275,336,820</b>		<b>5,801,945,210</b>					
19		Touay	Ta Loung (1)	Crossing No. 15 - Joravieng	140201-AT-CRRU-10-1	Rural road and bridge renovation	Kms	13	105,518,160	21-Feb-11	22-Feb-11	Sibounheang Const.	95,024,000	95,024,000	95,024,000	18-Mar-11	103,188,348	16-May-11	on going		
20			Doup (2)	Pah Ngan Dao - Toum Ly Kao	140202-AT-CRRU-10-1	Rural road renovation	Kms	8	253,891,000	21-Feb-11	22-Feb-11	Sibounheang Const.	231,975,000	231,975,000	231,975,000	27-Mar-11	240,368,370	3-May-11	on going		
21				Doups	140202-AF-CICR-10-1	Irrigation canal system renovation	Metres	350	200,899,040	21-Feb-11	22-Feb-11	Mixai Phatthana Const.	170,815,800	181,911,300	181,911,300	18-Mar-11	204,495,800	1-Apr-11	on going		
22			Joh (3)	Pah Joun Jem	140203-AF-CISM-10-2	Irrigation system renovation	Metres	400	228,642,000	21-Feb-11 7-Mar-11	7-Mar-11	Champa Lao Const.	199,421,300	216,240,000	216,240,000	1-Apr-11	241,875,667	1-Apr-11	on going		
23				Joh Hai	140203-AF-CISM-10-1	Irrigation system renovation	Metres	1,000	195,294,592	21-Feb-11 7-Mar-11	7-Mar-11	PuthThana Sunnaboth Co.	176,170,600	176,170,600	176,170,600	25-Mar-11	197,799,327	16-Apr-11	on going		
24				Pah Jou Done - Kah Jam	140203-AF-CRRU-10-1	Rural road renovation	Kms	15	352,420,425	7-Mar-11	7-Mar-11	Thai Ker Const.	317,420,000	334,820,000	334,820,000	28-Mar-11	342,831,667	3-May-11	on going		
25			Pah Som (4)	Pah Som - Thong Sah	140204-AF-CRRU-10-1	Rural road renovation	Kms	12	325,841,943	21-Feb-11	22-Feb-11	Daoheuang Song Const.	222,165,000	221,165,000	221,165,000	25-May-11	229,787,392	16-Apr-11	on going		
26	Tong Ka Tai			140203-WS-CWSU-10-1	Spring gravity fed system renovation	Place	1	69,846,120	21-Feb-11	22-Feb-11	Xaphet Shop	77,140,000	77,140,000	77,140,000	28-Mar-11	91,220,436	3-May-11	on going			
<b>Sub Total (3):</b>								<b>1,732,353,280</b>				<b>1,490,131,700</b>	<b>1,534,445,900</b>	<b>1,534,445,900</b>		<b>1,651,567,007</b>					



27	Dakcheung	Dakcheung	Dak Den - Dak Dor	150101-AT-RRUP-10-1	Rural road renovation	Kms		144,669,200	17-Feb-11 24-Feb-11 23-Mar-11 24-Apr-11 (Re-Bid)	24-Apr-11	V/S Const.	131,570,000	190,729,600	190,729,600	30-May-11	204,266,080	2-Jun-11	on going
28	Dak Ta Ock Yai	Dak Yang		150103-ATIRSC-10-1	Irrigation system, dam, water gate	Metres	36	393,962,167	1-Mar-11	1-Mar-11	V/S Const.	356,186,500	420,886,500	420,886,500	30-Mar-11	469,288,449	30-May-11	on going
29	Tang Yemg	Prao - Tang Lu		150105-AT-RRUP-10-1	Rural road construction	Kms	6	177,907,100	17-Feb-11 24-Feb-11 23-Mar-11 24-Apr-11 (Re-Bid)	24-Apr-11	V/S Const.	360,000,000	360,000,000	360,000,000	30-May-11	382,000,000	2-Jun-11	on going
								<b>Sub Total (5):</b>				<b>847,756,500</b>	<b>971,616,100</b>	<b>971,616,100</b>		<b>1,055,554,529</b>		
30	Kah Lioum	Chah Lae	Chah Lae	150203-AT-SUBC-10-1	Suspension bridge renovation	Metres	100	212,043,000	21-Feb-11	21-Feb-11	Lienphonexai Const.	191,262,000	191,262,000	191,262,000	1-Mar-11	204,762,000	1-Mar-11	on going
31	Vang Pra Ngor	Vang Pra Ngor		150204-AT-RRUP-10-1	Access rural road construction	Kms	5.3	162,325,000	21-Feb-11 21-Mar-11 22-Apr-11 (Re-bid)	22-Apr-11	Keovilathong Const.	161,850,960	161,850,960	161,850,960	30-May-11	173,943,508	2-Jun-11	on going
								<b>Sub Total (6):</b>				<b>353,112,960</b>	<b>353,112,960</b>	<b>353,112,960</b>		<b>378,705,508</b>		
32	Phon	Nong Dong		150304-AF-CISM-10-1	Irrigation system renovation	Metres	480	450,117,973	3-Mar-11	3-Mar-11	Nithsamphan Const.	413,205,684	413,205,684	413,205,684	25-Mar-11	458,658,308	5-Apr-11	on going
33	Hong Lai			150304-AF-CISM-10-2	Water tank construction	Metres	28	435,233,871	3-Mar-11	3-Mar-11	Thongkhan Const.	579,809,359	464,237,880	464,237,880	25-Mar-11	515,304,046	5-Apr-11	on going
34	Done Chanh	No		150305-AF-CISM-10-1	Irrigation system renovation	Metres	487	145,361,072	23-Feb-11	24-Feb-11	V/S Const.	145,363,750	145,363,750	145,363,750	30-Mar-11	161,353,762	5-Apr-11	Work Done
35	4	Kah Sung Kang		150306-WS-DRWE-10-1	Drill well construction	Point	8	145,998,667	23-Feb-11	24-Feb-11	Xaipheth Shop	149,883,600	149,883,600	149,883,600	24-Mar-11	166,883,600	5-Apr-11	on going
36	Chah Vik - Na Lai	Chah Vik		150308-WS-FDSY-10-1	Spring gravity fed system construction	Kms	2	166,069,974	23-Feb-11	24-Feb-11	Xaipheth Shop	171,621,800	171,621,800	171,621,800	24-Mar-11	186,621,800	5-Apr-11	on going
37	Tok Ong Keo	Chah Nam		150308-WS-FDSY-10-1	Spring gravity fed system construction	Kms	3	85,937,850	23-Feb-11	24-Feb-11	Xaipheth Shop	94,542,400	94,542,400	94,542,400	24-Mar-11	104,042,400	5-Apr-11	on going
38		Na Ver		150309-ED-LSCN-10-1	Lower secondary school construction	Classrooms	2	208,992,028	23-Feb-11	24-Feb-11	Keomanoxai Const.	190,050,110	190,050,110	190,050,110	24-Mar-11	212,550,110	5-Apr-11	on going
								<b>Sub Total (7):</b>				<b>1,753,476,703</b>	<b>1,637,905,224</b>	<b>1,637,905,224</b>		<b>1,805,414,026</b>		
39	Houay Xay	Tha Teng Neau		150401-AF-WIER-10-1	Irrigation system construction	Metres	23	166,590,434	26-Feb-11	26-Feb-11	Irrigation and Rural Development Co.	150,161,500	150,161,500	150,161,500	30-Mar-11	167,430,074	5-Apr-11	on going
40		Tha Teng Tai		150401-HL-HPCN-10-1	Dispensary extension and renovation	Rooms	1	115,744,226	26-Feb-11	26-Feb-11	Tong Khan Const.	88,219,140	106,658,242	106,658,242	25-Mar-11	113,158,243	5-Apr-11	on going
41	Kok Phoung Neua	Kok Phoung Neua		150402-HL-DRCN-10-1	Nursing dormitory construction	Rooms	3	175,750,842	26-Feb-11	26-Feb-11	Kham Pou Const.	81,867,112	98,997,112	98,997,112	30-Mar-11	109,997,112	5-Apr-11	on going
42					Provide medical equipment			76,753,730	29-Apr-11	11-May-11	Great Pharmed Corporation Co.	73,433,425	73,433,425	73,433,425	11-May-11			on going
43	Kah Pee	Kah Peu		150403-WS-DRWE-10-1	Water supply / drill well construction (market)	Metres	30	75,253,854	26-Feb-11	26-Feb-11	Kham Pou Const.	79,868,700	79,868,700	79,868,700	30-Mar-11	93,868,700	5-Apr-11	on going
44		Chah Laem Kao		150403-AF-WIER-10-1	Irrigation system construction (Houay Tid)	Kms	25.4	196,281,641	26-Feb-11	26-Feb-11	Thavysub Const.	182,234,850	182,234,850	182,234,850	28-Mar-11	202,280,685	5-Apr-11	on going
45		Tok Lok / Kun Den		150404-AF-CISM-10-1	Reservoir construction / renovation	Metres	152	297,826,541	26-Feb-11	26-Feb-11	Pha Bun Dant Const.	280,450,385	270,450,528	270,450,528	28-Mar-11	301,552,339	5-Apr-11	Work Done
46	Choum La	Houay Tid / Yok Thong		150404-AF-CISM-10-2	Irrigation canal construction / renovation	Metres	350	361,860,258	1-Mar-11 7-Mar-11 (Re-bid)	7-Mar-11	Thongkhan Const.	358,083,548	358,083,614	358,083,614	25-Mar-11	397,472,811	5-Apr-11	on going
47		Sedon Pah Lai		150404-AF-CISM-10-1	Irrigation construction	Metres	400	235,000,000	26-Feb-11	26-Feb-11	Khoun Mee Xai Const.	190,560,803	190,560,802	190,560,802	25-Mar-11	212,475,295	5-Apr-11	Work Done
48	Pah Lay	Thon Noi			Irrigation wier system construction (Houay Thon)	Metres	22.4	204,785,349	26-Feb-11	26-Feb-11	V/S Const.	184,395,500	184,395,500	184,395,500	30-Mar-11	205,600,984	5-Apr-11	on going
49		Nong Kun		150406-AF-WIER-10-1	Irrigation wier construction (Houay Dam)	Metres	23	230,381,483	26-Feb-11	26-Feb-11	V/S Const.	207,963,500	207,963,500	207,963,500	30-Mar-11	231,879,304	5-Apr-11	on going
50		Thong Wai		150405-AF-WIER-10-1	Provide medical equipment			78,000,000	29-Apr-11	11-May-11	Great Pharmed Corporation Co.	73,433,425	73,433,425	73,433,425	11-May-11			on going
								<b>Sub Total (8):</b>				<b>1,950,671,888</b>	<b>1,976,241,198</b>	<b>1,976,241,198</b>		<b>2,035,715,547</b>		

51	Phouvang	Vongvilay	Vong Vi Ley - Tah Oum	170502-AT-RRUP-10-1	Rural road + culvert construction	Kms	2.5	101,516,928	15-Feb-11 25-Feb-11 (Re-bid)	25-Feb-11	Saysana Const.	91,960,000	93,105,500	93,105,500	25-Mar-11	122,438,119	25-Mar-11	on going	
52		Vongsomphan	Na Seuak	170503-AT-RRUP-10-1	Rural road + bridge renovation	Kms	5	310,531,075	15-Feb-11 25-Feb-11 (Re-bid)	25-Feb-11	Saysana Const.	277,460,000	277,460,000	277,460,000	25-Mar-11	299,909,375	25-Mar-11	on going	
53			Vong Som Phan	170503-AF-DAM-10-1	Irrigation dam construction				166,532,315	15-Feb-11 25-Feb-11 (Re-bid)	25-Feb-11	Som Chanh Const.	156,335,000	156,335,000	156,335,000	21-Mar-11	161,335,000	21-Mar-11	on going
54		Nam Kong	Chieng Hieng	170501-AT-MTLA-10-1	Electric line installation (low voltage)				85,073,575	15-Feb-11 25-Feb-11 (Re-bid)	25-Feb-11	Dath Lam Phone Const.	79,999,500	80,498,700	80,498,700	29-Mar-11	96,594,189	29-Mar-11	on going
55		Som Boun	Som Boun - Houay Keo	170504-AT-RRUP-10-1	Rural road + culvert renovation	Kms	5	293,828,583	15-Feb-11 25-Feb-11 (Re-bid)	25-Feb-11	VS Const.	264,950,000	264,950,000	264,950,000	25-Mar-11	281,529,471	25-Mar-11	on going	
						<b>Sub Total (9):</b>		<b>957,482,476</b>				<b>870,704,500</b>	<b>872,349,200</b>	<b>872,349,200</b>		<b>961,806,154</b>			
56	Sumanalyai	Ngai Meun Howa Meuang	Ngai Meun Howa Meuang	170206-ED-PSCN-10-1	Dispensary renovation			28,714,458	28-Feb-11	2-Mar-11	Phosy Const.	84,810,785	88,487,769	88,487,769	1-Apr-11	98,662,743	22-Apr-11	on going	
57		Ngai Say Khah Man	Ngai Say Khah Man	170206-ED-PSCN-10-1	Primary school construction			284,724,873	28-Feb-11	2-Mar-11	Phosy Const.	256,181,510	252,808,660	252,808,660	30-Mar-11	267,184,979	31-Mar-11	on going	
58		Hom	Hom, Cham Pao, Kham Sung, Tum Mah Loey	170202-WS-DRWE-10-1	Drill well construction	Point	6	51,940,000	28-Feb-11 11-Apr-11 (re-bid)	11-Apr-11	Kab Pa Const.	79,690,000	79,690,000	79,690,000	16-May-11	94,999,890	26-Apr-11	on going	
59		Thed Saban	Sa Phaw Thong		Irrigation canal construction	Metres	1,000	485,279,129	28-Feb-11	2-Mar-11	Lath Thanah Const.	436,954,432	436,836,959	436,836,959	5-Apr-11	527,605,420		on going	
60			Tha Hin	170201-AF-IRCC-10-1	Irrigation canal construction	Metres	5	755,127,827	28-Feb-11	2-Mar-11	Lath Thanah Const.	686,603,717	683,603,717	683,603,717	5-Apr-11	751,964,089	26-Apr-11	on going	
61	Muepsai	Lah Yao	Lah Yao	170204-HL-CDCN-10-1	Dispensary renovation			89,939,406	28-Feb-11	2-Mar-11	Khamdeng Const.	82,074,836	77,891,191	77,891,191	4-Apr-11	98,877,602	8-Apr-11	on going	
62		That Phok	170204-AF-IRCC-10-1	Irrigation system construction			1,105,146,177	28-Feb-11	2-Mar-11	Lath Thanah Const.	1,049,198,177	990,088,180	990,088,180	26-Apr-11	1,089,096,998	9-Apr-11	on going		
63		Sok	Sock, Sok Kham	170206-ED-CDCN-10-1	Dispensary renovation			89,939,406	28-Feb-11	2-Mar-11	Khamdeng Const.	84,424,836	80,457,831	80,457,831	4-Apr-11	99,479,113	7-Apr-11	on going	
						<b>Sub Total (10):</b>		<b>2,890,811,276</b>				<b>2,759,938,293</b>	<b>2,689,864,307</b>	<b>2,689,864,307</b>		<b>3,027,870,834</b>			
64	Sumanat	Ngai Meut Som Phan	Nith Som Phan, Tah Pak, Tha Dnea	170301-WS-HPDW-10-1	Hand well construction	Point	20	420,100,000	7-Mar-11	7-Mar-11	Som Chanh Const.	380,750,000	395,750,000	395,750,000	4-Apr-11	408,308,221	18-Mar-11	on going	
65		Som Poy Had Xay Sung	Som Puaa	170303-WS-DRWE-10-1	Drill well constructions and renovation	Point	12	166,820,000	18-Feb-11	21-Mar-11	Kab Pa Const.	163,224,000	163,224,000	163,224,000	28-Mar-11	173,920,705	25-Mar-11	on going	
66		Puy	Pouy - Chom Poy	170302-AT-RRUP-10-1	Rural road renovation	Kms	4.5	356,278,342	7-Mar-11 24-Mar-11 (Re-bid)	24-Mar-11	Bosaykham Const.	349,537,500	353,534,500	353,534,500	14-Apr-11	370,940,605	30-Mar-11	on going	
67		Pak Bo	Pak Bo	170308-HL-DICN-10-1	Dispensary construction			187,181,389	18-Feb-11	21-Mar-11	Phosy Const.	240,215,922	222,314,149	222,314,149	16-Mar-11	233,113,180	21-Mar-11	on going	
68		Mai		170306-AG-IRCC-10-1	Irrigation system construction			255,847,270	18-Feb-11	18-Feb-11	Som Chanh Const.	251,534,857	251,534,857	251,534,857	21-Mar-11	276,688,343	29-Mar-11	on going	
69		Hin Lath	Houay Sah Nong	170306-AG-IRCC-10-2	Irrigation system construction			1,060,134,398	7-Mar-11 24-Mar-11 (Re-bid)	24-Mar-11	VS Const.	947,359,207	981,073,454	981,073,454	1-Apr-11	1,079,180,799	29-Mar-11	on going	
70		Ban Thae	Thae	170305-WS-LACT-10-1	School latrine construction	Rooms	2	31,412,056	18-Feb-11	21-Feb-11	Bo Say Kham Const.	40,483,840	35,483,800	35,483,800	16-Mar-11	48,752,881	27-Mar-11	on going	
71		Hin Lath	Mai	170306-HL-CDCN-10-1	Dispensary Yard renovation	Metres <sup>2</sup>	1,000	89,939,406	7-Mar-11 18-Mar-11 (Re-bid)	18-Mar-11	Som Chanh Const.	99,944,540	99,944,540	99,944,540	1-Apr-11	114,458,206	29-Mar-11	on going	
72		Ou Dom Souk	Had Xai Kham, Had Phi La, Oudomsai, Oudomsouk	170303-WS-DRWE-10-1	Drill well construction	Point	8	107,780,000	18-Feb-11	21-Mar-11	Kab Pa Const.	105,016,000	105,016,000	105,016,000	28-Mar-11	110,591,240	19-Mar-11	on going	
						<b>Sub Total (11):</b>		<b>2,675,492,861</b>				<b>2,578,065,866</b>	<b>2,607,875,300</b>	<b>2,607,875,300</b>		<b>2,815,954,180</b>			

73	Sangkat	Pa	Som Boun		Irrigation canal and dam construction	Metres	1,000	385,964,460	3-Mar-11	3-Mar-11	Bo Say Kham Const.	362,187,150	361,953,150	361,953,150	14-Apr-11	421,051,154		on going	
74		Nam Ngon	Dak Yae	170404-AT-RRUP-10-1	Rural road renovation	Kms	5	177,644,037	3-Mar-11 07-Apr-11 (re-bid)	7-Apr-11	Lamsay Const.	300,123,050	300,123,050	300,123,050	28-Apr-11	314,588,917	3-May-11	on going	
					<b>Sub Total (12):</b>			<b>563,608,497</b>				<b>662,310,200</b>	<b>662,076,200</b>	<b>662,076,200</b>		<b>735,640,071</b>			
75	Xaysettha	Phon Ngam	Sah Kae	170103-AT-IRCC-10-1	Irrigation system upgrade	Metres	200	161,391,801	23-Feb-11 10-Mar-11 8-Apr-11 (Re-bid)	23-Mar-11	Phone Xai Const.	119,318,922	119,319,335	119,319,335	24-Mar-11	152,687,119	21-Mar-11	on going	
76		Pah Meuang	Had Sun	170102-WS-DRWE-10-1	Drill well construction	Points	4	81,410,000	23-Feb-11 10-Mar-11 8-Apr-11 (Re-bid)	8-Apr-11	Kab Pa Const.	54,640,000	54,640,000	54,640,000	25-Apr-11	83,757,983	25-Mar-11	on going	
77			Vat That, Vat Loung, Sa Kae, Hath Sah Ti, Xai Si	170102-AF-CICR-10-1	Irrigation gateway construction	Hole	40	32,165,264	23-Feb-11 10-Mar-11 8-Apr-11 (Re-bid)	8-Apr-11	Phone Xai Const.	169,200,000	169,200,000	169,200,000	27-Apr-11	169,700,000	25-Mar-11	on going	
78		Pho Sai	Phon Xai	170101-AT-MTLA-10-1	Provide electric transformer 50 KVA			50,000,000	23-Feb-11 10-Mar-11 8-Apr-11 (Re-bid)	8-Apr-11	Dath Lam Phone Const.	52,990,000	52,955,000	52,955,000	16-May-11	53,955,000	23-Mar-11	on going	
79			Na Phone Tan, Kaeng Ngai, Phok	170101-WS-DRWE-10-1	Drill well construction	Point	6	85,010,000	23-Feb-11 10-Mar-11 (Re-bid)	10-Mar-11	Kab Pa Const.	93,939,000	93,939,000	93,939,000	28-Mar-11	129,468,628	23-Mar-11	on going	
80			Keth Pho Xai - Phung Deng	170101-AT-CULV-10-1	Rural road + culvert renovation	Kms	15	94,821,340	23-Mar-11	23-Mar-11	Bo Say Kham Const.	99,930,000	99,930,000	99,930,000	16-Mar-11	104,930,000	23-Mar-11	on going	
81		Ngai Oudom	Nak Kua, Pong Way, Don Ngewa	170103-AF-IRCC-10-1	Drill well construction	Point	6	81,410,000	23-Feb-11 10-Mar-11 8-Apr-11 (Re-bid)	8-Apr-11	Kab Pa Const.	79,996,700	79,996,700	79,996,700	25-Apr-11	92,266,663	27-Mar-11	on going	
82			Xai Sa Ath	Sa Pown	170104-AT-SOSY-10-1	Provide medical equipment	Set		58,000,000	29-Apr-11	11-May-11	Great Pharmed Corporation Co.	32,667,950	32,667,950	32,667,950	11-May-11	32,667,950	30-Mar-11	Work Done
83		Water supply system renovation																	
84		Provide solar electric power			Set	1					3-Jun-11	6-Jun-11	Sunlabob Renewable Energy	67,870,000	67,870,000	67,870,000	6-Jun-11	67,870,000	30-Mar-11
85				170104-AT-CWBC-10-1	Wooden bridge construction	Metres	40	349,000,000	23-Feb-11 10-Mar-11 (Re-bid)	10-Mar-11	Som Chanh Const.	443,796,900	443,827,111	443,827,111	4-Apr-11	462,607,591	30-Mar-11	on going	
							<b>Sub Total (13):</b>			<b>993,208,405</b>				<b>1,214,349,472</b>	<b>1,214,345,096</b>	<b>1,214,345,096</b>		<b>1,349,910,934</b>	
								<b>22,436,005,595</b>				<b>21,294,490,032</b>	<b>21,559,157,989</b>	<b>21,559,157,989</b>		<b>23,477,503,747</b>			

Annex 27: Sub-projects Procurement Monitoring Report- as of June 2011 (SDC)

No.	Province	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Estimated Cost (LAK)			Bidding Process			Contractor/Supplier Contract				Community Contract		Remarks
									Bidding	Bid Opening Date	Bid Evaluation Date	Contractor/Supplier's Name	Amount as Submitted (LAK)	Amount as Corrected (LAK)	Contract Awarded (LAK)	Contract Signed Date	Amount (LAK)	Contract Signed			
1		Houaneuang	Lane Xieng	Soum Wan	PRF/Add.SDC/HP-HM/W-S/01-10	Primary school construction	Classroom	3	224,278,565	5-Apr-11	5-Apr-11	Cha Lem Sum Const.	232,435,790	232,435,790	232,435,790		244,522,215		Work Done		
2			Mueuang Phrom	Na Kaeng	PRF/Add.SDC/HP-HM/W-S/02-10	Tree nursery construction		1	104,050,000	5-Apr-11	5-Apr-11	MingKhamDeng Const.	103,300,100	103,300,100	103,300,100		109,250,100		Work Done		
3		Vienthong	Buam Phad	Nam Naen	PRF/Add.SDC/HP-VT/W-S/01-10	Irrigation channel construction	Kms	11.5	225,497,291	4-Apr-11	4-Apr-11	Cha Lem Sum Const.	224,139,840	224,139,840	224,139,840		225,812,487		Work Done		
4			Viang Thong	Na Thouan	PRF/Add.SDC/HP-VT/G-S/02-10	Provide kindergarten furniture	Classroom	2	92,521,425	4-Apr-11	4-Apr-11	Thavynai Const.	89,269,290	89,269,290	89,269,290		94,676,059		Work Done		
5		Viangxay	Poun	Poun Kao	PRF/Add.SDC/HP-VX/W-S/01-10	Primary school construction	Classroom	3	232,244,850	7-Apr-11	7-Apr-11	Savayphin Const.	208,049,730	208,049,730	208,049,730		220,040,325		Work Done		
6			Xieng	Xieng	PRF/Add.SDC/HP-VX/W-S/02-10	Irrigation channel maintenance	Metres	3	64,801,410	7-Apr-11	7-Apr-11	Daovieng Const.	58,772,700	58,772,700	58,772,700		62,873,290		Work Done		
7			Home Tong	Ang Xang	PRF/Add.SDC/HP-VX/W-S/03-10	Dispensary construction	Classroom	3	176,127,915	7-Apr-11	7-Apr-11	SDC Const.	157,755,010	157,755,010	157,755,010		167,101,352		Work Done		
8	Houaphanh		Sob Mone	Tah On Tai	PRF/Add.SDC/HP-NK/G-S/01-10	String gravity fed system upgrade (cable over pass lake)	Metres	290	12,953,650	6-Apr-11	6-Apr-11	Khoun Na Lee Shop	12,650,000	12,650,000	12,650,000		14,307,502		Work Done		
9		Xiengkong	Phone Tong	Phon Thong	PRF/Add.SDC/HP-NK/W-S/02-10	Primary school improvement	Classroom	2	18,793,305	6-Apr-11	6-Apr-11	Thavynai Const.	18,423,200	18,423,200	18,423,200		20,355,869		Work Done		
10			Sob Sane	Pieng Hom	PRF/Add.SDC/HP-NK/W-S/03-10	Primary school improvement	Classroom	2	19,748,305	6-Apr-11	6-Apr-11	Thang Kong Const.	19,464,000	19,464,000	19,464,000		21,441,669		Work Done		
11			Sob Pin	Sob Pin	PRF/Add.SDC/HP-NK/G-S/04-10	Provide dispensary equipment	Classroom	3	10,924,727	6-Apr-11	6-Apr-11	Thip Phom Vong Const.	10,871,350	10,871,350	10,871,350		12,433,248		Work Done		
12			Lao Houng	Pieng Home	PRF/Add.SDC/HP-NK/W-S/05-10	Primary school construction	Classroom	2	202,438,462	6-Apr-11	6-Apr-11	Thang Kong Const.	204,237,820	204,237,820	204,237,820		214,823,926		Work Done		
13			Kor Hai	Kor Hai	PRF/Add.SDC/HP-NK/W-S/06-10	Primary school improvement	Classroom	4	27,065,479	6-Apr-11	6-Apr-11	Thang Phone Xai Const.	26,876,000	26,876,000	26,876,000		29,198,457		Work Done		
14			Phieng Sa	Nakaang	PRF/Add.SDC/HP-NK/W-S/07-10	Primary school improvement	Classroom	2	22,797,645	6-Apr-11	6-Apr-11	Lieng Phone Xai Const.	23,632,000	23,632,000	23,632,000		25,753,355		Work Done		
15		Zamtai	Ka Sone	Pha Pheng	PRF/Add.SDC/HP-ZT/W-S/01-10	Primary school construction	Classroom	3	225,241,834	8-Apr-11	8-Apr-11	Bouth Mee Xai Const.	223,968,938	223,968,938	223,968,938		235,629,548		Work Done		
16			Xieng Dee	Houay Lad	PRF/Add.SDC/HP-ZT/W-S/02-10	Primary school construction	Classroom	2	167,208,625	8-Apr-11	8-Apr-11	Dokkeo Const.	165,984,266	165,984,266	165,984,266		174,910,327		Work Done		
17			Keo Sead	Than Neua	PRF/Add.SDC/XX-K/W-S/02-10	Primary school construction	Classroom	3	278,628,270	24-Mar-11	24-Mar-11	Laththanaphone Const.	303,102,611	303,102,611	303,102,611	2-Apr-11	312,684,200		Work Done		
18		Khoun	Nam Phan	Nam Phan	PRF/Add.SDC/XX-K/W-S/02-10	Secondary school construction	Classroom	3	292,227,252	24-Mar-11	24-Mar-11	Dokkeo Const.	323,402,900	323,402,900	323,402,900	2-Apr-11	332,984,289		Work Done		
19			Pha Aen	Pha Aen	PRF/Add.SDC/XX-NH/G-S/01-10	Provide school furniture	Classroom	2	18,624,000	21-Mar-11	21-Mar-11	Phoungsavanh Shop	18,220,000	18,220,000	18,220,000	3-Apr-11	18,796,000		Work Done		
20		Xiengkhouang	Kaen Pah Tou	Pa Hok	PRF/Add.SDC/XX-NH/G-S/02-10	Provide school furniture	Classroom	2	18,624,000	21-Mar-11	21-Mar-11	Phoungsavanh Shop	18,220,000	18,220,000	18,220,000	3-Apr-11	18,796,000		Work Done		
21			Poung Seng	Nam York	PRF/Add.SDC/XX-NH/G-S/03-10	Provide school furniture	Classroom	2	18,624,000	21-Mar-11	21-Mar-11	Phoungsavanh Shop	18,220,000	18,220,000	18,220,000	3-Apr-11	18,796,000		Work Done		
22			Keo Bone	Keo Bone	PRF/Add.SDC/XX-NH/G-S/04-10	Secondary school construction	Classroom	3	294,391,578	21-Mar-11	21-Mar-11	Thin Thong Const.	313,537,520	313,537,520	313,537,520	3-Apr-11	327,398,903		Work Done		
23			Houay Lom	Houay Khang	PRF/Add.SDC/XX-NH/G-S/05-10	Provide school furniture	Classroom	2	18,624,000	21-Mar-11	21-Mar-11	Phoungsavanh Shop	18,500,000	18,500,000	18,500,000	3-Apr-11	19,097,000		Work Done		
24		Thathom	Pak Nvong	Pak Nvong	PRF/Add.SDC/XX-TT/W-S/01-10	Secondary school construction	Classroom	3	280,813,599	23-Mar-11	23-Aug-11	Ban Na Const.	310,645,100	310,645,100	310,645,100	1-Apr-11	324,924,275		Work Done		
25			Cha Lem Xay	Phone Sam Phan	PRF/Add.SDC/LNT-L/W-S/01-10	Secondary school construction			169,880,847	30-Mar-11	30-Mar-11	Phoungchalem Const.	163,520,000	164,447,100	164,447,100	19-Apr-11	173,295,668	18-Apr-11	on going		
26		Long	Chong Kha	Phin Hor	PRF/Add.SDC/LNT-L/G-S/02-10	Animal fence construction (Provide barbed wire)			51,510,000	30-Mar-11	30-Mar-11	Kong Seng Shop	52,160,000	52,160,000	52,160,000	19-Apr-11	55,477,950	19-Apr-11	on going		
27		LuangNamtha	Houay Keuang	Had Taw	PRF/Add.SDC/LNT-NL/S-S/01-10	Primary school construction			212,364,682	1-Apr-11	1-Apr-11	SouKhavong Const.	211,661,600	211,661,600	211,661,600	20-Apr-11	217,683,781		on going		
28			Lao	Sa Loy	PRF/Add.SDC/LNT-NL/W-S/02-10	Primary school construction			211,484,359	1-Apr-11	1-Apr-11	SouKhavong Const.	210,652,600	210,652,600	210,652,600	20-Apr-11	218,191,526		on going		
29			Tha Keung	Sa Pim	PRF/Add.SDC/LNT-NL/W-S/03-10	Primary school construction			256,578,401	1-Apr-11	1-Apr-11	Maneevahn Shop	254,000,100	254,000,100	254,000,100	20-Apr-11	330,085,402		on going		
30		ViangPhoukha	Pak Khan	Nam Kab Neua	PRF/Add.SDC/LNT-VPK/G-S/01-10	Animal fence construction (Provide barbed wire)			13,055,263	31-Mar-11	31-Mar-11	Mithsompahn Const.	13,770,000	13,770,000	13,770,000	20-Apr-11	15,357,487		on going		
31		Sepone	10	Kok Mak	PRF/Add.SDC/SV/NK-SP/W-S/01-10	Provide Education Material	Schools	3	187,803,473	-	-	Education Printing Enterprise	-	-	11,942,000	8-Aug-11		on going			
32					PRF/Add.SDC/SV/NK-SP/W-S/02-10	Provide school furniture				30-Mar-11								on going			
33	Savannakhet	Nong	2	Tha Loung	PRF/Add.SDC/SV/NK-N/G-S/01-10	Animal fence construction (Provide barbed wire)			121,622,000	28-Mar-11	28-Mar-11	NahPhaHoungHieng Shop	131,400,000	131,400,000	131,400,000	22-Apr-11	138,178,000		on going		
34			12	Bok	PRF/Add.SDC/SV/NK-P/W-S/01-10	Secondary school construction			165,440,653	30-Mar-11	30-Mar-11	Savanh Const.	183,039,930	183,039,930	183,039,930	6-May-11	191,882,683	6-May-11	on going		
35		Phin	15	Pah Ok, Pah Tong, Houay Sing	PRF/Add.SDC/SV/NK-P/W-S/02-10	Birth delivery room construction			298,739,317	30-Mar-11	30-Mar-11	Daovone Const.	298,518,840	298,518,840	298,518,840	26-Apr-11	315,056,295	26-Apr-11	on going		
36	Champasack	Sukama	4	Houay Phai	PRF/Add.SDC/CPS-SKM/G-S/01-10	Provide school furniture			63,535,000	5-Apr-11	5-Apr-11	Somboun Furniture	59,875,000	59,875,000	59,875,000	10-May-11	59,875,000	11-May-11	on going		
37			6	Dong Nyang	PRF/Add.SDC/CPS-SKM/G-S/02-10	Provide school furniture			95,011,500	5-Apr-11	5-Apr-11	Somboun Furniture	91,549,800	91,549,800	91,549,800	10-May-11	91,549,800	11-May-11	on going		
									4,904,275,681				4,773,826,035	4,774,753,135	4,786,695,135		5,063,239,788				

Annex 28: Sub-projects Procurement Monitoring Report- as of June 2011 (GFDRR)

No.	Province	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Estimated Cost (LAK)			Bidding Process			Contractor/Supplier Contract				Community Contract		Remarks
									Bidding	Bid Opening Date	Bid Evaluation Date	Contractor/Supplier's Name	Amount as Submitted	Amount as Corrected	Contract Awarded	Contract Signed Date	Amount	Contract Signed			
																			(LAK)	(LAK)	
1	Salavan		2	That Noy - Hang Phou Noy	PRF-GFDRR/W-NCB/Salavan 02-10	Rural road renovation	Kms	13	557,565,808	28-Feb-11	2-Mar-11	Inthasith Const.	452,000,000	510,500,000	510,500,000	28-Mar-11	524,317,832	28-Jan-11	on going		
2			4	Sa Pon - Chan	PRF-GFDRR/W-S/Salavan 04-10	Rural road renovation	Metres	5	283,558,133	14-Feb-11	15-Feb-11	Sasana Const.	248,600,000	248,600,000	248,600,000	18-Mar-11	262,044,017	28-Jan-11	on going		
3			9	Se Node	PRF-GFDRR/W-S/Salavan 09-10	Bridge renovation (Se Node)	Metres	12	65,159,900	14-Feb-11	15-Feb-11	Pee Sa Const.	85,728,770	85,720,613	85,720,613	25-Mar-11	95,912,260	28-Jan-11	on going		
4			12	Pak Pouy, Kok Ngai	PRF-LUFSIP/W-S/Salavan 12-10	Drill well renovation	Point	2	38,000,000	14-Feb-11 5-Apr-11 (re-bid)	5-Apr-11	VK Const	37,963,000	37,963,000	37,963,000	6-Apr-11	49,510,832	28-Mar-11	on going		
<b>Sub Total (1):</b>									<b>944,283,841</b>				<b>824,291,770</b>	<b>882,783,613</b>	<b>882,783,613</b>		<b>931,784,941</b>				
5	Salavan		Kah Leng	Na Hong Ngai	PRF-GFDRR/W-NCB/Toumlan 01-10	School renovation	Classrooms	5	472,071,046	3-Mar-11	3-Mar-11	BTV Const.	426,072,994	426,072,994	426,072,994	20-Mar-11	433,743,728	12-Feb-11	on going		
6				Houay Deng - Tah Beng	PRF-GFDRR/W-S/Toumlan 02-10	Drill well renovation	Point	3	63,000,000	17-Feb-11	18-Feb-11	VK Co.	58,759,000	58,759,000	58,759,000	20-Mar-11	67,613,161	12-Feb-11	on going		
7			Kok Mouang	Nong Daen - Sam Yaek Tah Veey	PRF-GFDRR/W-S/Toumlan 03-10	Rural road - bridge renovation	Kms	8	197,502,780	17-Feb-11 3-Mar-11 4-Apr-11 (re-bid)	4-Apr-11	Lao Chalem Const	172,417,000	172,417,000	172,417,000	7-Apr-11	180,087,734	29-Oct-11	on going		
8				Na Hong Noi - Sah No - Tah Nowa	PRF-GFDRR/W-S/Toumlan 04-10	Drill well renovation	Point	3	63,000,000	17-Feb-11	18-Feb-11	VK Co.	58,624,500	58,624,500	58,624,500	20-Mar-11	67,478,161	13-Feb-11	on going		
9			Tah Veuy	Tah Yeb, Tah Vey	PRF-GFDRR/W-S/Toumlan 05-10	Drill well constructionh	Point	6	123,000,000	17-Feb-11	18-Feb-11	VK Co.	115,869,000	115,869,000	115,869,000	20-Mar-11	126,381,197	13-Feb-11	on going		
10				Tam Beng - Ha Vang Heua	PRF-GFDRR/W-S/Toumlan 06-10	Rural road renovation	Kms	10	127,889,900	17-Feb-11 3-Mar-11 4-Apr-11 (re-bid)	4-Apr-11	Lao Chalem Const	115,702,770	115,702,770	115,702,770	7-Apr-11	123,214,967	29-Oct-11	on going		
11			Toum Lan	Kah Tao - Toum Lan	PRF-GFDRR/W-S/Toumlan 07-10	Drill well renovation	Point	8	162,000,000	17-Feb-11	18-Feb-11	VK Co.	150,492,000	151,644,000	151,644,000	20-Mar-11	163,314,734	15-Feb-11	on going		
12				Na Lah Chang	PRF-GFDRR/W-S/Toumlan 08-10	Patient house construction	Building	1	84,184,495	17-Feb-11	18-Feb-11	Daovaone Group	54,312,960	68,699,185	68,699,185	20-Mar-11	76,052,846	15-Feb-11	on going		
13			Na Doo	Na Vieng Hong	PRF-GFDRR/W-S/Toumlan 09-10	Drill well renovation	Point	6	123,000,000	17-Feb-11	18-Feb-11	VK Co.	110,919,000	110,919,000	110,919,000	20-Mar-11	121,451,197	14-Feb-11	on going		
14				No Doo - Na Mah Tong	PRF-GFDRR/W-S/Toumlan 10-10	Rural road - bridge renovation	Kms	5	190,117,771	17-Feb-11 3-Mar-11 4-Apr-11 (re-bid)	4-Apr-11	Lao Chalem Const	178,688,600	178,688,600	178,688,600	7-Apr-11	186,200,797	29-Oct-11	on going		
<b>Sub Total (2):</b>									<b>1,605,765,992</b>				<b>1,441,857,824</b>	<b>1,457,396,049</b>	<b>1,457,396,049</b>		<b>1,545,518,522</b>				
									<b>2,550,049,833</b>				<b>2,266,149,594</b>	<b>2,340,179,662</b>	<b>2,340,179,662</b>		<b>2,477,303,463</b>				

Annex 29: PRF II Targetting

No.	Province	District
1	Phongsaly	Mai
2		Sumphan
3	Xiengkhouang	Nonghaed
4		Mork
5		Khoun
6		Thathome
7	Huaphan	Huameung
8		Zantai
9		Viengthong
10		Xiengkhor
11		Zamneua
12		Viengxay
13	Luangnamtha	Nalae
14		Viengphoukha
15		Long
16	Oudomxay	Parkbaeng
17		Baeng
18		Namor
19		Houn
20		Ngar
21	Luangprabang	Phonexay
22		Parksaeng
23		Phoukhoun
24		Nambark
25		Viengkham
26	Savannakhet	Nong
27		Sepone
28		Vilaboury
29		Phin
30		Thaparngthong
31	Sekong	Lamarm
32		Kaleum
33		Darkcheung
34	Attapeu	Sanxay
35		Sanamxay
36		TaOy
37		Samoi
38		Tomlan

