

PROCUREMENT PLAN / TRACKING FORM

POVERTY REDUCTION FUND III - AF

FUND: GoL and SDC ☐

SUB-PROJECT - CYCLE 18 (FY 2021)

Remarks: SDC's NOL: 16 Jul 2021

Sr. No.	Province	District	Village (Project Location)	Contract No.	Sub-project Names	Size	Unit	Construction Budget		Community Distribution	Sub-project Cost	Type of Proc.	Proc. Method	Bank Review	Expected Bid Opening Date	Expected Work Completed
								(LAK)	(LAK)	(LAK)	(LAK)					
1	Luangprabang	Phonesay	Houaylounsgoung	LPB/PHX-HLS/GOL-C18-2021	Primary school construction	3	Rooms	334,600,000	17,725,037	20,475,037	392,800,074	Work	RFO	Post	Aug-2021	Nov-2021
2	Luangprabang	Phonesay	Houaymaha	LPB/PHX-HMM/GOL-C18-2021	Primary school construction	3	Rooms	339,100,000	16,952,972	20,452,972	376,505,944	Work	RFO	Post	Aug-2021	Nov-2021
3	Luangprabang	Phoukhoun	Phousoung	LPB/PK-PS/GOL-C18-2021	Kindergarten school construction	3	Rooms	338,800,000	16,938,663	20,938,663	376,677,325	Work	RFO	Post	Aug-2021	Nov-2021
4	Luangprabang	Phoukhoun	Saensy	LPB/PK-SS/GOL-C18-2021	Village area improvement	15,000	m ²	338,000,000	16,892,756	20,892,756	375,785,513	Work	RFO	Post	Aug-2021	Nov-2021
5	Luangprabang	Viengkham	Namlao	LPB/VK-NL/GOL-C18-2021	Rural road spot improvement	10	Km	370,200,000	18,510,272	22,510,272	411,220,543	Work	RFO	Post	Aug-2021	Nov-2021
6	Luangprabang	Nambak	Pongtai	LPB/NB-PT/GOL-C18-2021	Nurse dormitory construction	3	Rooms	300,700,000	15,031,445	19,031,445	334,762,889	Work	RFO	Post	Aug-2021	Nov-2021
7	Luangprabang	Nambak	Bouam	LPB/NB-KK/GOL-C18-2021	Primary school construction	3	Rooms	349,300,000	17,464,444	21,464,444	388,228,889	Work	RFO	Post	Aug-2021	Nov-2021
8	Luangprabang	Pakxaeng	Hathpouan	LPB/PS-HP/GOL-C18-2021	Kindergarten construction	3	Rooms	300,300,000	15,013,663	19,013,663	334,327,325	Work	RFO	Post	Aug-2021	Nov-2021
9	Luangprabang	Phonthong	Phougi	LPB/PT-PY/GOL-C18-2021	Rural road improvement to agriculture areas	6	Km	368,000,000	18,399,485	22,399,485	408,798,970	Work	RFO	Post	Aug-2021	Nov-2021
10	Luangnamtha	Nalae	Khon lang	PRF.GOL.W.S.NaLee.01.2021	Primary school construction	2	Rooms	263,000,000	13,150,005	17,139,318	293,289,323	Work	RFO	Post	Aug-2021	Nov-2021
11	Luangnamtha	Nalae	Hat nalaeng	PRF.GOL.W.S.NaLee.02.2021	Wier construction	15	m	340,000,000	17,000,000	20,000,000	377,000,000	Work	RFO	Post	Aug-2021	Nov-2021
12	Luangnamtha	Viengphoukha	Narm gar lea	PRF.GOL.W.S.VPK.03.2021	Primary school construction	2	Rooms	312,400,000	15,620,000	19,620,000	347,640,000	Work	RFO	Post	Aug-2021	Nov-2021
13	Luangnamtha	Viengphoukha	Tar long	PRF.GOL.W.S.VPK.04.2021	Wier rehabilitation	8	m	340,000,000	17,000,000	20,000,000	377,000,000	Work	RFO	Post	Aug-2021	Nov-2021
14	Luangnamtha	Viengphoukha	Thong lard	PRF.GOL.W.S.VPK.05.2021	Irrigation system construction	200	m	262,000,000	13,100,000	18,000,000	293,100,000	Work	RFO	Post	Aug-2021	Nov-2021
15	Luangnamtha	Long	Famakkouay	PRF.GOL.W.S.Long.06.2021	Box culvert construction	5	m	310,000,000	15,500,000	10,000,000	335,500,000	Work	RFO	Post	Aug-2021	Nov-2021
16	Luangnamtha	Long	Soum pham kau	PRF.GOL.W.S.Long.07.2021	Student dormitory	4	Rooms	375,000,000	18,750,000	25,000,000	418,750,000	Work	RFO	Post	Aug-2021	Nov-2021
17	Luangnamtha	Long	Sammouang	PRF.GOL.G.S.Long.08.2021	Gravity feed water supply rehabilitation	12	Km	308,000,000	15,400,000	12,000,000	335,400,000	Goods	RFO	Post	Aug-2021	Nov-2021
18	Savannakhet	Nong	A pork	PRF.GOL.W.S/Nong/01.21	Primary school construction	2	Rooms	200,000,000	10,000,000	14,000,000	224,000,000	Work	RFO	Post	Aug-2021	Nov-2021
19	Savannakhet	Nong	Oi	PRF.GOL.W.S/Nong/02.21	Drill well construction	6	Points	180,000,000	9,000,000	15,500,000	204,500,000	Work	RFO	Post	Aug-2021	Nov-2021
20	Savannakhet	Phine	Nonesoung	PRF.GOL.W.S/PH/01.21	Concrete bridge construction	12	m	180,600,000	9,030,000	12,030,000	201,660,000	Work	RFO	Post	Aug-2021	Nov-2021
21	Savannakhet	Phine	Kapang	PRF.GOL.W.S/PH/02.21	Concrete bridge construction	14	m	222,000,000	11,095,000	15,095,000	248,190,000	Work	RFO	Post	Aug-2021	Nov-2021
22	Savannakhet	Phine	Fathong	PRF.GOL.W.S/PH/02.21	Concrete bridge construction	14	m	225,500,000	11,275,000	15,785,000	252,560,000	Work	RFO	Post	Aug-2021	Nov-2021
23	Savannakhet	Sepon	Palai	PRF.GOL.W.S/SP/01.21	Rural road spot improvement	4.5	Km	213,000,000	10,645,000	14,645,000	238,290,000	Work	RFO	Post	Aug-2021	Nov-2021
24	Savannakhet	Sepon	Houayton	PRF.GOL.W.S/SP/02.21	Rural road spot improvement	3	Km	159,200,000	7,960,000	11,460,000	178,620,000	Work	RFO	Post	Aug-2021	Nov-2021
25	Savannakhet	Sepon	La anh	PRF.GOL.W.S/SP/03.21	Rural road spot improvement	2	Km	218,600,000	10,930,000	13,430,000	242,960,000	Work	RFO	Post	Aug-2021	Nov-2021
26	Savannakhet	Adsaphone	Nanoy	PRF.GOL.W.S/ASPH/01.21	Rural road spot improvement	4.5	Km	200,000,000	9,995,000	13,995,000	223,990,000	Work	RFO	Post	Aug-2021	Nov-2021
27	Savannakhet	Adsaphone	Nakham	PRF.GOL.W.S/ASPH/02.21	Rural road spot improvement	9	Km	191,300,000	9,561,000	13,561,000	214,422,000	Work	RFO	Post	Aug-2021	Nov-2021
28	Savannakhet	Adsaphone	Pakkada	PRF.GOL.W.S/ASPH/03.21	Primary school construction	3	Rooms	336,800,000	16,840,000	22,340,000	375,980,000	Work	RFO	Post	Aug-2021	Nov-2021
29	Savannakhet	Adsaphone	Beung	PRF.GOL.W.S/ASPH/04.21	Rural road spot improvement	5.8	Km	180,000,000	9,000,000	12,500,000	201,500,000	Work	RFO	Post	Aug-2021	Nov-2021
30	Savannakhet	Adsaphone	Namakkeau	PRF.GOL.W.S/ASPH/05.21	Health center	1	Building	573,200,000	18,657,281	23,157,281	415,014,563	Work	RFO	Post	Aug-2021	Nov-2021
31	Savannakhet	Thapangthong	Kaengphoumaly	PRF.GOL.W.S/PT/01.21	Irrigation weir	50	m	230,000,000	11,487,448	16,082,427	257,569,874	Work	RFO	Post	Aug-2021	Nov-2021
32	Sekong	Kaleum	Ching	PRF/W.S/SK/2021-01	Irrigation weir	7	m	229,100,000	11,455,000	16,955,000	257,510,000	Work	RFO	Post	Aug-2021	Nov-2021
33	Sekong	Kaleum	Taneung (Vang)	PRF/W.S/SK/2021-02	Primary school construction	2	Rooms	292,400,000	14,619,500	22,119,500	329,139,000	Work	RFO	Post	Aug-2021	Nov-2021
34	Sekong	Kaleum	Thongkhaen (Nonxai)	PRF/W.S/SK/2021-03	Low voltage electric construction	0	Km	207,000,000	10,346,200	15,846,200	233,192,400	Work	RFO	Post	Aug-2021	Nov-2021
35	Sekong	Dakcheung	Daksa	PRF/W.S/SK/2021-04	Gravity feed water supply rehabilitation	1,400	m	85,160,000	4,258,372	9,758,372	99,176,744	Work	RFO	Post	Aug-2021	Nov-2021
36	Sekong	Dakcheung	Dakman	PRF/W.S/SK/2021-05	Dug well with concrete ring	3	m	130,740,000	6,536,495	12,036,495	149,312,991	Work	RFO	Post	Aug-2021	Nov-2021
37	Sekong	Dakcheung	Dakyang	PRF/W.S/SK/2021-06	Gravity feed water supply construction	5,110	m	207,900,000	10,393,013	16,393,013	234,686,026	Work	RFO	Post	Aug-2021	Nov-2021
38	Sekong	Dakcheung	Dakchang	PRF/W.S/SK/2021-07	Irrigation weir	7	m	208,900,000	10,443,926	16,943,926	236,287,852	Work	RFO	Post	Aug-2021	Nov-2021
39	Sekong	Dakcheung	Dakbou	PRF/W.S/SK/2021-08	Gravity feed water supply rehabilitation	3,350	m	185,200,000	9,259,586	15,259,586	209,719,171	Work	RFO	Post	Aug-2021	Nov-2021
40	Attapeu	Sanamxay	Phakbor	PRF/W.S/ATP/2021-01	School furniture providing (school renovation)	1	Site	45,500,000	2,271,537	6,271,537	54,043,074	Work	RFO	Post	Aug-2021	Nov-2021
41	Attapeu	Sanamxay	Boungkeo	PRF/W.S/ATP/2021-02	Drill well construction	30	m	201,700,000	10,080,631	50,980,631	262,761,262	Work	RFO	Post	Aug-2021	Nov-2021
42	Attapeu	Sanxay	Vangtatay	PRF/W.S/ATP/2021-03	Kindergarten construction	2	Rooms	252,100,000	12,603,251	19,103,251	283,806,703	Work	RFO	Post	Aug-2021	Nov-2021
43	Attapeu	Sanxay	Dakkanad	PRF/G-S/ATP/2021-04	Sport equipment providing for school	1	Set	78,700,000	3,932,940	3,932,940	86,565,880	Goods	RFO	Post	Aug-2021	Nov-2021
44	Salavan	Ta oi	La hap	Primary school construction	Primary school construction			245,800,000	12,290,000	15,796,296	273,886,296	Work	RFO	Post	Aug-2021	Nov-2021
45	Salavan	Ta oi	Soy tam	Primary school construction	Primary school construction			252,100,000	12,607,381	16,107,381	280,814,763	Work	RFO	Post	Aug-2021	Nov-2021
46	Salavan	Ta oi	Leuk dong	Irrigation system construction	Irrigation system construction			330,500,000	16,525,000	20,026,700	367,051,700	Work	RFO	Post	Aug-2021	Nov-2021
47	Salavan	Ta oi	Pa tem	Irrigation system construction	Irrigation system construction			219,000,000	10,950,000	14,452,345	244,402,345	Work	RFO	Post	Aug-2021	Nov-2021
48	Salavan	Toumlarn	Sano	Rural road spot improvement	Rural road spot improvement			336,500,000	16,828,101	20,328,101	373,656,202	Work	RFO	Post	Aug-2021	Nov-2021
49	Salavan	Toumlarn	Phone Ngarm	Drill well construction	Drill well construction			116,300,000	5,818,819	9,914,969	132,033,788	Work	RFO	Post	Aug-2021	Nov-2021
50	Salavan	Toumlarn	Ka tao	School Furniture Providing	School Furniture Providing			61,600,000	3,080,000	3,088,800	67,768,800	Goods	RFO	Post	Aug-2021	Nov-2021
51	Salavan	Samuoi	Phin B	School rehabilitation	School rehabilitation			158,500,000	7,931,678	11,181,678	177,613,356	Work	RFO	Post	Aug-2021	Nov-2021
52	Salavan	Samuoi	Ta lo tai	School rehabilitation	School rehabilitation			117,200,000	5,863,118	9,363,118	132,426,235	Work	RFO	Post	Aug-2021	Nov-2021
53	Salavan	Samuoi	A sok gnai	Irrigation system construction	Irrigation system construction			358,500,000	17,925,000	21,181,678	397,606,678	Work	RFO	Post	Aug-2021	Nov-2021