



## SUMMARY OF DISTRICT DECISION MEETING

### HUAPHANH PROVINCE

#### SOPBAO District

Total No. of Villages : 75 (68 poor village(s) in District) Among : 20 village(s) selected: 27% of Total (19 poor village(s): 28% of Poor total) No. of Sub-Projects: 21 Covering : 21 activities

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
<b>Khet SOB HAO : 11 Villages</b>		(9 Poor Village(s) in Khet)		<b>Among : 2 village(s) selected</b>		(2 poor village(s))		<b>No. of Sub-Projects: 2</b>			<b>Covering : 2 activities</b>	
<b>1</b>	<b>Concrete Bridge Sub-project.</b>	<b>Code:070701AT2003-1</b>										<i>* 3 Beneficiaries Village<sup>1</sup></i>
1	PHONXAI Village	-Both						226	228	80	-Village Selection	
2	NAGNOM Village	-Both						170	179	130	-Added at District Meeting	
3	HOUAYTOUNG Village	-Both	30.00	m	171,965,858	71,547,000	100,418,858	58%	760	718	569	-Village Selection
4	NAMHAENG Village	-Both		m				130	210	14	-Added at District Meeting	
<b>Total:</b>		<b>30.00</b>	<b>-</b>	<b>171,965,858</b>	<b>71,547,000</b>	<b>100,418,858</b>	<b>59%</b>	<b>1,286</b>	<b>1,335</b>	<b>793</b>		
<b>2</b>	<b>Irrigation Channel Sub-project.</b>	<b>Code:070701IR2003-1</b>										<i>* 5 Beneficiaries Villages</i>
1	KANG Village	-Both	1.00	Site				390	423	210	-Village Selection	
2	NALOK Village	-Both	1.00	Km				270	279	286	-Added at Khet Prioritization Meeting	
3	NAXANG Village	-Both	1.00	Site				166	168	193	-Added at District Meeting	
4	NA ORN Village	-Both	1.00	Site				96	88	70	-Added at District Meeting	
5	SOMVANG Village	-Men	1.00	Site	93,916,949	23,604,000	70,312,949	75%	1,479	1,566	1,467	-Village Selection
6	SOBHAO Village	-Both	1.00	Site				387	206	316	-Added at District Meeting	
<b>Total:</b>		<b>6.00</b>	<b>-</b>	<b>93,916,949</b>	<b>23,604,000</b>	<b>70,312,949</b>	<b>76%</b>	<b>2,788</b>	<b>2,730</b>	<b>2,542</b>		
				<b>Total:</b>	<b>265,882,807</b>	<b>95,151,000</b>	<b>170,731,807</b>	<b>65%</b>	<b>4,074</b>	<b>4,065</b>	<b>3,335</b>	
<b>Khet MUANG HANG : 13 Villages</b>		(12 Poor Village(s) in Khet)		<b>Among : 4 village(s) selected</b>		(4 poor village(s))		<b>No. of Sub-Projects: 3</b>			<b>Covering : 3 activities</b>	
<b>3</b>	<b>Spring Gravity Fed System Sub-project.</b>	<b>Code:070702WS2003-1</b>										<i>* 7 Tap</i>
1	DANE HANG Village	-Both	1.00	Site	75,598,020	14,196,000	61,402,020	81%	142	116	111	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>75,598,020</b>	<b>14,196,000</b>	<b>61,402,020</b>	<b>83%</b>	<b>142</b>	<b>116</b>	<b>111</b>		
<b>4</b>	<b>Spring Gravity Fed System Sub-project.</b>	<b>Code:070702WS2003-2</b>										<i>* 7 Tap</i>
1	WONG Village	-Both	1.00	Site				194	215	176	-Village Selection	
2	KHANGKATH Village	-Both	1.00	Site	93,213,206	13,377,000	79,836,206	86%	115	129	124	-Village Selection
<b>Total:</b>		<b>2.00</b>	<b>-</b>	<b>93,213,206</b>	<b>13,377,000</b>	<b>79,836,206</b>	<b>87%</b>	<b>309</b>	<b>344</b>	<b>300</b>		
<b>5</b>	<b>Spring Gravity Fed System Sub-project.</b>	<b>Code:070702WS2003-3</b>										<i>* 6 Tap</i>
1	NAMAY(HAOSIENH) Village	-Both	1.00	Site	95,724,201	16,191,000	79,533,201	83%	220	200	251	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>95,724,201</b>	<b>16,191,000</b>	<b>79,533,201</b>	<b>84%</b>	<b>220</b>	<b>200</b>	<b>251</b>		
				<b>Total:</b>	<b>264,535,427</b>	<b>43,764,000</b>	<b>220,771,427</b>	<b>85%</b>	<b>671</b>	<b>660</b>	<b>662</b>	
<b>Khet SOB BAO : 8 Villages</b>		(7 Poor Village(s) in Khet)		<b>Among : 3 village(s) selected</b>		(3 poor village(s))		<b>No. of Sub-Projects: 3</b>			<b>Covering : 3 activities</b>	

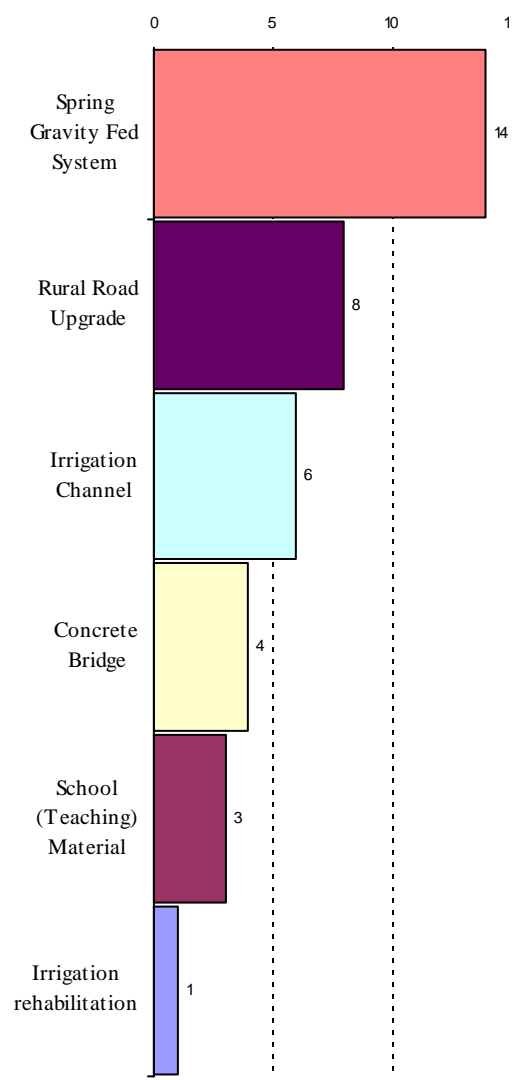
Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
<b>6</b> 🏠 Spring Gravity Fed System Sub-project. Code:070703WS2003-1											* 5Tap
1 NAPEUNGVillage	-Women	1.00	Site	61,183,321	13,093,500	48,089,821	79%	112	135	114	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>61,183,321</b>	<b>13,093,500</b>	<b>48,089,821</b>	<b>80%</b>	<b>112</b>	<b>135</b>	<b>114</b>	
<b>7</b> 🏠 Spring Gravity Fed System Sub-project. Code:070703WS2003-2											* 4Tap
1 PHONGBAOVillage	-Men	1.00	Site	77,093,537	11,403,000	65,690,537	85%	145	118	288	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>77,093,537</b>	<b>11,403,000</b>	<b>65,690,537</b>	<b>87%</b>	<b>145</b>	<b>118</b>	<b>288</b>	
<b>8</b> 🏠 Spring Gravity Fed System Sub-project. Code:070703WS2003-3											* 4Tap
1 PHIENGXAYVillage	-Men	1.00	Site	58,828,057	10,647,000	48,181,057	82%	175	149	308	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>58,828,057</b>	<b>10,647,000</b>	<b>48,181,057</b>	<b>83%</b>	<b>175</b>	<b>149</b>	<b>308</b>	
<b>Total:</b>				<b>197,104,915</b>	<b>35,143,500</b>	<b>161,961,415</b>	<b>84%</b>	<b>432</b>	<b>402</b>	<b>710</b>	
<b>Khet PA HANG : 12 Villages</b>	(12 Poor Village(s) in Khet)	<b>Among : 2 village(s) selected</b>	(2 poor village(s))					<b>No.of Sub-Projects: 2</b>	<b>Covering : 2 activities</b>		
<b>9</b> 🚶 Rural Road Upgrade Sub-project. Code:070704AT2003-1											
1 MOUANGVillage	-Both		Km					867	845	293	-Village Selection
2 HOUAYSIENGVillage	-Both		Km					992	941	515	-Village Selection
3 PUENGVillage	-Both		Km					992	741	515	-Village Selection
4 PAHANGVillage	-Both	9.50	Km	228,869,350	108,160,000	120,709,350	53%	162	210	79	-Village Selection
<b>Total:</b>		<b>9.50</b>	<b>-</b>	<b>228,869,350</b>	<b>108,160,000</b>	<b>120,709,350</b>	<b>53%</b>	<b>3,013</b>	<b>2,737</b>	<b>1,402</b>	
<b>10</b> 🏠 Spring Gravity Fed System Sub-project. Code:070704WS2003-1											* 7 Tap
1 NAMTEUNVillage	-Both	1.00	Site	47,276,565	14,133,000	33,143,565	70%	204	148	192	-Added at District Meeting
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>47,276,565</b>	<b>14,133,000</b>	<b>33,143,565</b>	<b>71%</b>	<b>204</b>	<b>148</b>	<b>192</b>	
<b>Total:</b>				<b>276,145,915</b>	<b>122,293,000</b>	<b>153,852,915</b>	<b>56%</b>	<b>3,217</b>	<b>2,885</b>	<b>1,594</b>	
<b>Khet TA LANG : 9 Villages</b>	(9 Poor Village(s) in Khet)	<b>Among : 2 village(s) selected</b>	(2 poor village(s))					<b>No.of Sub-Projects: 3</b>	<b>Covering : 3 activities</b>		
<b>11</b> 🚶 Rural Road Upgrade Sub-project. Code:070705AT2003-1											
1 NAPHIENGVillage	-Both		Km					198	170	138	-Village Selection
2 TALANGVillage	-Both	6.00	Km	161,827,500	135,817,500	26,010,000	16%	221	201	67	-Added at District Meeting
3 MOUANGDUNGVillage	-Both		Km					216	193	193	-Village Selection
4 PHIENG NGEIRVillage	-Both		Km					196	124	72	-Village Selection
<b>Total:</b>		<b>6.00</b>	<b>-</b>	<b>161,827,500</b>	<b>135,817,500</b>	<b>26,010,000</b>	<b>16%</b>	<b>831</b>	<b>688</b>	<b>470</b>	
<b>12</b> 🏠 Spring Gravity Fed System Sub-project. Code:070705WS2003-1											* 4 Tap
1 PHONXAYVillage	-Both	1.00	Site	92,210,976	16,191,000	76,019,976	82%	114	127	88	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>92,210,976</b>	<b>16,191,000</b>	<b>76,019,976</b>	<b>84%</b>	<b>114</b>	<b>127</b>	<b>88</b>	
<b>13</b> 🏠 Spring Gravity Fed System Sub-project. Code:070705WS2003-2											* 6Tap
1 TALANGVillage	-Both	1.00	Site	112,732,626	16,191,000	96,541,626	86%	211	201	87	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>112,732,626</b>	<b>16,191,000</b>	<b>96,541,626</b>	<b>87%</b>	<b>211</b>	<b>201</b>	<b>87</b>	
<b>Total:</b>				<b>366,771,102</b>	<b>168,199,500</b>	<b>198,571,602</b>	<b>55%</b>	<b>1,156</b>	<b>1,016</b>	<b>645</b>	
<b>Khet MUANG LONG : 16 Villages</b>	(13 Poor Village(s) in Khet)	<b>Among : 3 village(s) selected</b>	(2 poor village(s))					<b>No.of Sub-Projects: 3</b>	<b>Covering : 3 activities</b>		
<b>14</b> 🏠 Spring Gravity Fed System Sub-project. Code:070706WS2003-1											*3 Tap
1 HOUAYKHOUNVillage	-Both	1.00	Site	32,101,638	9,397,500	22,704,138	71%	83	70	39	-Village Selection

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>32,101,638</b>	<b>9,397,500</b>	<b>22,704,138</b>	<b>72%</b>	<b>83</b>	<b>70</b>	<b>39</b>	
<b>15</b>	<b>Spring Gravity Fed System Sub-project. Code:070706WS2003-2</b>	<i>* 5 Tap</i>									
1 NAPANVillage	-Both	1.00	Site	71,735,072	13,303,500	58,431,572	81%	138	126	50	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>71,735,072</b>	<b>13,303,500</b>	<b>58,431,572</b>	<b>83%</b>	<b>138</b>	<b>126</b>	<b>50</b>	
<b>16</b>	<b>Spring Gravity Fed System Sub-project. Code:070706WS2003-3</b>	<i>* 6 Tap</i>									
1 NASOUNVillage	-Both	1.00	Site	92,187,194	16,201,500	75,985,694	82%	208	117	170	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>92,187,194</b>	<b>16,201,500</b>	<b>75,985,694</b>	<b>84%</b>	<b>208</b>	<b>117</b>	<b>170</b>	
<b>Total:</b>				<b>196,023,904</b>	<b>38,902,500</b>	<b>157,121,404</b>	<b>81%</b>	<b>429</b>	<b>313</b>	<b>259</b>	
<b>Khet HOUA HOM : 6 Villages</b>		(6 Poor Village(s) in Khet)		<b>Among : 4 village(s) selected</b>		(4 poor village(s))		<b>No.of Sub-Projects: 5</b>		<b>Covering : 5 activities</b>	
<b>17</b>	<b>Irrigation rehabilitation Sub-project. Code:070707IR2003-1</b>	<i>* 4 Tap</i>									
1 BORNVillage	-Men	1.00	Site	175,163,589	89,197,500	85,966,089	49%	140	149	70	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>175,163,589</b>	<b>89,197,500</b>	<b>85,966,089</b>	<b>50%</b>	<b>140</b>	<b>149</b>	<b>70</b>	
<b>18</b>	<b>School (Teaching) Material Sub-project. Code:070707ED2003-1</b>	<i>* 4 Tap</i>									
1 POUNGVillage	-Both	2.00	Set	5,098,000	100,000	4,998,000	98%	87	107	83	-Added at Khet Prioritization Meeting
<b>Total:</b>		<b>2.00</b>	<b>-</b>	<b>5,098,000</b>	<b>100,000</b>	<b>4,998,000</b>	<b>100%</b>	<b>87</b>	<b>107</b>	<b>83</b>	
<b>19</b>	<b>School (Teaching) Material Sub-project. Code:070707ED2003-2</b>	<i>* 4 Tap</i>									
1 BOVillage	-Both	2.00	Set	10,195,500	199,500	9,996,000	98%	170	180	111	-Added at Khet Prioritization Meeting
<b>Total:</b>		<b>2.00</b>	<b>-</b>	<b>10,195,500</b>	<b>199,500</b>	<b>9,996,000</b>	<b>100%</b>	<b>170</b>	<b>180</b>	<b>111</b>	
<b>20</b>	<b>School (Teaching) Material Sub-project. Code:070707ED2003-3</b>	<i>* 4 Tap</i>									
1 LONGVillage	-Both	5.00	Set	25,483,500	493,500	24,990,000	98%	125	135	65	-Added at Khet Prioritization Meeting
<b>Total:</b>		<b>5.00</b>	<b>-</b>	<b>25,483,500</b>	<b>493,500</b>	<b>24,990,000</b>	<b>100%</b>	<b>125</b>	<b>135</b>	<b>65</b>	
<b>21</b>	<b>Spring Gravity Fed System Sub-project. Code:070707WS2003-1</b>	<i>* 4 Tap</i>									
1 LONGVillage	-Both	1.00	Site	21,025,127	5,764,500	15,260,627	73%	125	135	69	-Village Selection
<b>Total:</b>		<b>1.00</b>	<b>-</b>	<b>21,025,127</b>	<b>5,764,500</b>	<b>15,260,627</b>	<b>74%</b>	<b>125</b>	<b>135</b>	<b>69</b>	
<b>Total:</b>				<b>236,965,716</b>	<b>95,755,000</b>	<b>141,210,716</b>	<b>60%</b>	<b>647</b>	<b>706</b>	<b>398</b>	
<b>SUMMARY OF SOPBAO DISTRICT :</b>				<b>1,803,429,786 Kip</b>	<b>599,208,500 Kip</b>	<b>1,204,221,286 Kip</b>	<b>68%</b>	<b>10,626</b>	<b>10,047</b>	<b>7,603</b>	
(Exchange Rate 1 UsD: 10,168 )				<b>176,138 UsD</b>	<b>58,929 UsD</b>	<b>119,555 UsD</b>	<=>	<b>District Budget Allocation: 117,000 UsD</b>		<b>&lt;=&gt;Balance: -2,555 UsD</b>	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	

**SUMMARY OF VILLAGE NEEDS SELECTED AT DISTRICT DECISION MEETING** **SOPBAO - HUAPHANH PROVINCE - 2003**

Village Activities Summary			Summary by Category			Summary by Group selection		
Spring Gravity Fed System :	14	38.9 %	Water & Sanitation :	14	38.9 %	Women:	1	2.8 %
Rural Road Upgrade :	8	22.2 %	Access/Transport :	12	33.3 %	Men:	4	11.1 %
Irrigation Channel :	6	16.7 %	Irrigation :	7	19.4 %	Both:	31	86.1 %
Concrete Bridge :	4	11.1 %	Education :	3	8.3 %	<b>Total of Village Needs Selected: 36 100 %</b>		
School (Teaching) Material :	3	8.3 %	<b>Total of Village Needs: 36 100 %</b>					
Irrigation rehabilitation :	1	2.8 %						
<b>Total of Village Needs:</b>	<b>36</b>	<b>100 %</b>						



**SUMMARY AND ANALYSIS OF DATA COLLECTED DURING PRF PLANNING PROCESS SOPBAO DISTRICT :**

**Total No. of Villages : 75** (68 poor village(s) in District) **Among : 20 village(s) selected: 27% of Total** (19 poor village(s): 28% of Poor total)

**Number of Khet: 7** **District Population: 26,061** 7.4% or 2 Village(s) implementing 2 SubProject(s)

**Adults attending VNPA meeting: 11,471 ( 79% ) of adults** among : 5,272 ( 46% ) female 92.6% or 25 Village(s) implementing 1 SubProject(s)

**Toat No. of Villages needs: 450** **No. of Village Priorities: 225** **No. of Village needs prioritised at Khet Meeting: 146**

**No. of Sub-Projects selected at the District meeting: 21** among which: 21 activities

<>Total Cost of Sub-Project, Kip: 1,803,429,786 **Village Contribution, Kip: 599,208,500** **PRF Fund, Kip: 1,204,221,286 ( 119,555 UsD )**

