



Lao People's Democratic Republic
Prime Minister Office (NLBRDPA)

Poverty Reduction Fund

Quarterly Progress Report
January – March 2009



Program Management Team
Vientiane, May 2009

TABLE OF CONTENTS

List of Annexes	3
List of Abbreviations	4
Executive Summary	5
1. Subprojects Planning and Implementation	6
1.1 Cycle V Implementation Progress	6
1.2 Cycle VI Implementation Progress	6
1.3 Analysis and Comparison between Cycle VI and Previous Cycles	7
1.4 Cycle VII Preparation.....	8
2. Cooperation and Partnerships	8
2.1 Donors	8
2.2 Mass-based Organizations, Line Ministries and Other Projects.....	9
2.3 Others (including NLBRDPA)	9
2.4 Program Development.....	9
3. Specific Activities during the Reporting Period	10
3.1 Community Development	10
3.3.1 Local Institutions' Capacity building	10
3.3.2 Capacity Building for Community.....	11
3.3.3 Information Education Communication	11
3.3.4 Feedback and Conflict Resolution Mechanism.....	12
3.2 Technical Assistance.....	12
3.3 Monitoring and Evaluation	12
3.3.1 Management and Information System (MIS)	12
3.3.2 Reporting	13
3.4 Administration and Finance	13
3.4.1 Human Resources and Training	13
3.4.2 Accounting and Finance	14
3.4.3 Procurement	14
4. Planned activities for next quarter (April-June 2009)	15
4.1 Subprojects' Planning and Implementation	15
4.2 Cooperation and Partnership.....	15
4.3 Community Development	15
4.4 Technical Assistance.....	16
4.5 Monitoring and Evaluation	16
4.6 Administration and Finance	16
4.6.1 Finance	16
4.6.2 Procurement.....	17
4.6.3 Human Resources	17
Annexes	18

List of Annexes

Annexes which were incomplete in previous Quarterly report

Annex 1: Overview of Project Coverage Cycle I - VI (2003 – 2008)	18
Annex 2: Number of Villages per Poverty Grading by Province and District	19
Annex 3: Details of Village Relocations	20
Annex 4: Budget and Number of Subprojects per Poverty Grading (Cycle VI)	21
Annex 5: Number of Subprojects Approved per Village Poverty grading	22
Annex 6: Number of Infrastructure Subprojects per Ethnicity	24
Annex 7: Number of Subprojects Proposals Approved by gender	25
Annex 8: Operation and Maintenance Strategies	26
Annex 9: Number of Subprojects per Sector and per Province (Cycle I-VI)	27
Annex 10: Direct and Indirect Beneficiaries	28
Annex 11: Subprojects Matching Priorities Expressed during VNPA	30

Other Annexes

Annex 12: Project's Outputs Cycle I to Cycle VI	31
Annex 13: Subprojects' Completion per Sector	32
Annex 14: Subprojects' completion per Province and District	33
Annex 15: Budget Transfers to Koumban Accounts (end of March 2009)	35
Annex 16: Subprojects' Implementation Status as of 31 March 09	37
Annex 17: Local Institutions Capacity Building	38
Annex 18: Attendance to Meetings and Trainings organized by PRF	39
Annex 19: Feedback and Conflict Resolution Mechanism	40
Annex 20: KB Facilitators and Koumban Team Members	40
Annex 21: PRF Staff at National, Provincial and District Level	40
Annex 22: PRF Staff Turnover during the Reporting Period	41
Annex 23: PRF Expenditures	42
Annex 24: Budget Forecasts 2008 / 2009	43
Annex 25: Procurement Monitoring	44
Annex 26: Subprojects' Procurement Monitoring Cycle VI Huaphan	45
Annex 27: Subprojects' Procurement Monitoring Cycle VI Xiengkhouang	46
Annex 28: Subprojects' Procurement Monitoring Cycle VI Luangnamtha	46
Annex 29: Subprojects' Procurement Monitoring Cycle VI Savannakhet	47
Annex 30: Subprojects' Procurement Monitoring Cycle VI Champasack	48
Annex 31: Subprojects' Procurement Monitoring Cycle VI Saravan	48
Annex 32: Subprojects Affected by Floods during the Previous Cycle	49
Annex 33: Decree 031/PM (PRF National Administrative Board Membership)	50

List of Abbreviations

BD	Bidding Document
BoQ	Bill of Quantity
CB	Capacity Building
CD	Community Development
CDD	Community Driven Development
DDM	District Decision Meeting
DPM	District Prioritization Meeting
FA	Financial and Administration
FMR	Financial Monitoring Report
FY	Fiscal Year (01/10 of the former year to 30/09 of the quoted year)
GoL	Government of the Lao PDR
IDA	International Development Association (World Bank)
IEC	Information, Education and Communication
KB	Koumban Pathana (Sub-district unit comprising neighboring villages – Former Khet)
LECS	Lao Expenditure and Consumption Survey
LWU	Lao Women's Union
MBO	Mass Base Organization
M&E	Monitoring and Evaluation unit
MIS	Management Information System
MPI	Ministry for Planning and Investment
NOL	No-Objection Letter
NGPES	National for Growth and Poverty Eradication Strategy
NLBRDPA	National Leading Board for Rural Development and Poverty Alleviation
PDO	Project Development Objective
PG	Poverty Grading
PMT	PRF Project Management Team
PRF	Poverty Reduction Fund
PWT	Public Work and Transportation
RFQ	Request for Quotation
SDC	Swiss Agency for Development and Cooperation
SoE	Statement of Expenditure
SA	Senior Advisor
TA	Technical Assessment
ToR	Terms of Reference
UCD	Unit Cost Database
USD	Dollar of the United States of America
VNPA	Village Needs and Priority Assessment
VP	Village Profile
WB	World Bank
XDR	Special Drawing Rights (Currency used by the International Monetary Fund and the World Bank)

Executive Summary

The implementation of Cycle VI subprojects started during the reporting period with most community managed procurement processes completed during the month of January. Although this implementation started later than in previous cycles, PRF believes that most subprojects will be completed by the end of August 2009.

The poverty data provided to PRF in Luangnamtha province and used by communities to select subprojects were not accurate. As a result, in this province, only 50% of the infrastructure subprojects for cycle VI will be implemented in the poorest villages (21% nationwide). PRF and donors had agreed earlier this year to approve a maximum of 16% of all infrastructure subprojects to be located in better-off villages. PRF management and donors agreed to review the subprojects selection process in order to ensure a more pro-poor targeting from Cycle VII onwards.

Cycle VII planning preparation has started during this quarter with the revision of PRF Village Profile form and the organization of training sessions to all field staff on how to collect these village profiles.

A new decree was signed by the Prime Minister to review PRF National Administrative Board membership. From now on, all line ministries involved in rural development and poverty alleviation will be represented on the Board.

Discussions continued with other government institutions on how to harmonize participatory planning processes at local level. PRF Executive Director conducted consultations with the different line Ministries on this issue and on how to better integrate PRF within the government system and ensure that the program plays its role in a future national rural development and poverty alleviation program.

Good progress was made in the implementation of the new “Local Institutions Capacity Building” component. Because of staffing issues, the definition of an operational IEC (Information Education Communication) strategy was postponed to September 2009. However, a short-term IEC work plan for May-September 2009 will be finalized in May 2009 and implemented from that date.

Field visits and reports confirmed that the new Feedback and Conflict Resolution Mechanism is not functioning well. This will need to be addressed in the coming months.

The annual external audit report for the previous fiscal year was submitted to PRF and to donors and confirmed the solidity of PRF financial management.

Discussions with donors continued during the quarter about the possible development of a new livelihood component to be piloted in two provinces and on PRF future participation in a regional initiative aiming at assessing the impact of Community Driven Development projects (such as PRF) on women empowerment.

The recruitment of an Internal Audit Team Leader in charge of developing PRF Internal Audit system will take place during next quarter.

1. Subprojects Planning and Implementation

1.1 Cycle V Implementation Progress

The percentage of completed subprojects has not changed since previous report: 303 subprojects (99%) out of a total of 307 have been completed. The implementation of one subproject (construction of a weir) in Sukuma district (Champasack) was permanently terminated and will therefore not be completed.

The three last infrastructure subprojects, which have a completion rate of over 50%, are located in Ta Oy district (Saravan). The implementation of two of these subprojects has progressed. The problem related to the community contribution was solved by local authorities who have agreed to provide the missing materials. However, two subprojects are still at a standstill because of contractors not meeting their commitments as stipulated in the contract with the community.

As of March 2009, the budget transferred to koumban bank accounts up reached a total of 34.79 billion Kip (99% of the total cycle budget).

1.2 Cycle VI Implementation Progress

To be able to define villages' poverty grading and to select activities in the new province of Luangnamtha, PRF had to rely on data provided by local authorities instead of those collected as part of the Village Profile collection. It appears that these data were not reflecting the reality and significantly underestimated the number of infrastructures in the different villages. All data included in PRF previous report and used for the selection of the subprojects were coming from local authorities. However, as some data were missing, PRF decided to collect new village profiles in this province concomitantly with the organization of VNPA (Village Needs Priority Assessment) in June 2008. Only the missing data were entered on the MIS database and the village poverty grading were not updated as the District Budget Allocation had already been calculated and validated by donors and as villagers had to be informed of their Poverty grading during the VNPA.

PRF did not anticipate that the data provided by local authorities would be so different from the reality. As a result, we did not check whether the poverty grading data collected in June 2008 were consistent with the data provided by local authorities and did not therefore alert the donors of these discrepancies. This led PRF to support subprojects in better-off villages which were appearing on PRF database as poor villages. This serious issue was discovered during the donors' supervision mission in April 2009 (see further down in this report).

As a result, at national level, the proportion of villages which should have been eligible for infrastructure subprojects decreased from 76% to 68%. The proportion of infrastructure subprojects (223 in total for cycle VI) allocated to better-off villages which was 13% with the old data is now reaching a total of 21%.

Tables which were included in the previous quarterly report have been updated accordingly and included in the annexes of this report. In terms of ethnicities, 62% of

selected infrastructure subprojects were allocated to Non Lao-Tai villages and 22% in villages with mixed ethnicities.

However, one should be aware that these new data (from Luangnamtha Village Profiles) are still not totally reliable as it was the first time PRF staffs in this province were collecting village profiles and as they were recruited after the staffs from other provinces were trained on Village Profile collection. A first quick comparison between these data and the data from Cycle VII Village Profiles (collected in March 2009 and currently processed by PRF national M&E staff) shows that the quality of the data from the village profiles collected in April 2008 is still poor. These data, unlike data provided by local authorities last year, significantly overestimate the presence of infrastructures. PRF recommends that readers wait for the submission of next quarterly report (which will include data from the Village Profiles established during Cycle VII and related analysis) to draw conclusions.

As of the end of March 2009, the implementation of 312 subprojects (out of a total of 355 subprojects) had started. 80 subprojects (23%) were completed, 169 (48%) had a completion rate higher than 50%. 63 subprojects (18%) have already been launched with a completion rate lower than 50%. The implementation of the remaining 43 subprojects (12%) had not yet started. During this reporting period, 6.98 billion Kip (18% of the total budget) were transferred to PRF provincial accounts, of which 6.04 billion Kip (16%) have already been transferred to koumban bank accounts. The difference (2%) was being processed at provincial level in Luangnamtha.

The final cumulative budget for all subprojects at the end of the bidding process for all 6 provinces reaches 39.30 billion Kip, which represents a decrease by 4% compared with the budget approved after the District Decision Meetings (40.82 billion Kip).

As mentioned in PRF previous report, a special budget has been allocated to the rehabilitation of 11 subprojects supported by PRF in the past and which have been affected by last year floods. At the end of March 2009, the survey of the 11 subprojects was completed. In Huaphan, the bidding process for 5 subprojects (out of 6 in the province) was completed. The implementation of other subprojects, one in Xamtay district (Huaphan), 2 subprojects in Sepon district (Savannakhet) and 3 in Sukuma district (Champasack) was delayed. As the rainy season has already started, discussions are under way to decide whether the implementation of these subprojects should be postponed to next cycle.

1.3 Analysis and Comparison between Cycle VI and Previous Cycles

PRF has faced various issues related to the implementation of the new Manual of Operations and of the new Procurement Manual but also to the extension to a new province. As a result, the implementation of subprojects has been delayed and as of the end of March 2009, only 80 subprojects (23%) out of a total of 355 have been completed, which is 46% lower than the number of completed subprojects at the same time last year. However, communities with the support of PRF teams in the different provinces are working hard to catch up and to complete most subprojects by the deadline of August 2009.

1.4 Cycle VII Preparation

In order to take into account the lessons learnt from Cycle VI (the first year Village profiles were collected by PRF), PRF M&E unit has improved the existing Village profile form so that it is user friendly and easier to understand for Koumban Facilitators. Feedbacks were collected from PRF facilitators and staffs at the different levels and a new training was organized at the end of February - beginning of March 2009. Data collection and data entry are expected to be completed by the end of May 2009. Analysis of this new set of data will be included in next quarterly report.

2. Cooperation and Partnerships

2.1 Donors

A joint supervision visit (World Bank, SDC and PRF) was organized in March and April 2009 in Vientiane and Luangnamtha province. Although donors expressed satisfaction with the progress of PRF work towards overall implementation, they decided to change the overall rating of project performance from satisfactorily to moderately satisfactory. The reason behind this rating change is linked to targeting issues met by PRF in the new province of Luangnamtha. Data used by PRF to target the benefiting villages in this province could not be collected by PRF (Village profiles) because the staff was only recruited at the end of the planning process. PRF had to rely on data provided by provincial authorities to define villages' poverty grading which underestimated the level of existing infrastructures. As a result, several sub-projects were selected in better-off villages which should not have been eligible for infrastructures.

Following the visits, various meetings were held to review PRF pro-poor targeting system. A new system is currently being designed to strengthen PRF targeting process in order to ensure that a minimum of 66% of the infrastructure subprojects (and of 50% of the budget) are allocated to the poorest villages (Poverty Grading 0, 1 and 2). This system will be implemented from Cycle VII onwards.

Partners also discussed the following topics:

- Need to further strengthen the support provided to smaller ethnic groups in terms of translation so that the Village Representatives can fully participate in the different meetings and to monitor how many sub-projects benefit the different ethnic groups in each district;
- Agreement to continue discussions regarding the possibility for communities to:
 - negotiate the price with the selected bidder;
 - disqualify automatically bids which are abnormally low or abnormally high,
 - proceed with procurement when there is a shortage of bidders in very remote areas;
- Linked with the pro-poor targeting issues, need to improve PRF M&E team capacity to monitor data accuracy and to provide early warning to PRF management and to donors when issues arise;
- Delay taken to develop a long term IEC strategy and agreement on the submission of a short term (May 09 – September 09) work plan by the end of May 2009.

The World Bank and PRF continued working on the design of a new Livelihood component to be piloted in two provinces next year (Huaphan and Savannakhet). A proposal was submitted internally to the World Bank for a possible submission to the Japanese Social Development Fund.

2.2 Mass-based Organizations, Line Ministries and Other Projects

A field visit with national level representatives of the different line ministries involved in rural development and poverty alleviation was organized at the end of March. The delegation, led by the Vice President of the NLBRDPA and PRF Executive Director visited PRF subprojects currently implemented (Cycle VI) in Xiengkhouang and Huaphan provinces. The aim of the visit was to provide members of the delegation with a better insight of PRF activities at district and koumban level.

2.3 Others (including NLBRDPA)

During the 12th PRF National Administrative Board meeting which took place in December 2008 in Savannakhet province, it was decided to increase the membership of the board to include representatives from the different line ministries involved in rural development. On the 5th of February 2009, a new decree (No. 031/PM – see the full text of the decree in annex 33) was issued to modify the original decree setting up the Poverty reduction Fund.

This new decree appoints additional members to the National Administrative Board:

- Deputy Minister of Agriculture and Forestry;
- Deputy Minister of Public Work and Transportation;
- Deputy Minister of Education;
- Deputy Minister of Public Health;
- Deputy Minister of Energy and Mining;
- Deputy Minister of Commerce and Industry.

2.4 Program Development

At PRF initiative, an informal technical meeting took place at the office of the NLBRDPA with staffs from MPI Department of Planning and with staffs from PACSA / GPAR to review existing participatory planning processes at koumban and village level with the aim to push towards the creation of a single and harmonized planning process and to clarify responsibilities of the different stakeholders in this process.

In parallel and following a formal request by the National Administrative Board, PRF Executive Director conducted individual consultations with the senior officials of all line ministries (members of the NLBRDPA) about participatory planning at local level and the possibility to work on a national rural development and poverty alleviation program under the coordination of the NLBRDPA.

The outcome of these different meetings will be the organization of a high level technical meeting about these two topics which will take place in May 2009.

3. Specific Activities during the Reporting Period

3.1 Community Development

3.3.1 Local Institutions' Capacity building

PRF district teams have supported the District Integrated Rural Development Offices (District extension of the NLBRDPA) to organize **quarterly district coordination meetings on rural development and poverty alleviation** with the different stakeholders in all 19 districts. The aim of these regular meetings is to improve the coordination between the different actors in the field and to promote a harmonized approach to rural development.

During the reporting period, two workshops were supported to develop strategies to raise awareness at village and koumban level on the “**contribution of education to alleviate poverty**”. The workshop which took place in Luangnamtha province (6-10 January 2009), was jointly held by PRF, the Non-Formal Education Department and the Kindergarten / Primary Education Department from the Ministry of Education. 84 representatives from 29 koumbans (7 from Viengphouka, 13 from Nalae, and 9 from Long) attended the meeting. The second meeting was held in Saravan province (17-20 February 2009) and was attended by 117 representatives from 58 Koumbans in the province. The objectives of these workshops were to increase the participants' comprehension and knowledge on issues related to education and to help participants develop ways to encourage parents in their own community to send their children to school but also to advocate for communities' participation in the maintenance of existing schools.

In both meetings, participants agreed to include the following activities in a special component of the different Koumban Development Plans:

- To support the educational infrastructures in order to stimulate a good learning environment which will result in improved education in the rural areas;
- To develop an appropriate policy to support the teachers working in rural areas as well as poor households and households of disabled persons to allow their children to attend school;
- To provide the opportunity for all people to contribute to educational development;
- To follow strictly the dispositions included in the education law including the creation of rewards for the best students;
- To monitor the implementation of these activities on a regular basis.

At PRF instigation, two meetings took place with the Department of Local Administration of PACSA (Public Administration and Civil Service Authority – Prime Minister Office) to discuss potential involvement of PRF in the **design of a new training curriculum for village and koumban authorities** and to explore possibilities to contribute to these training in the districts where it operates. On the 26th of January 2009, PACSA provided an outlook of the situation: provincial authorities define their own curricula which do not include specific topics on participatory planning or on poverty reduction strategies. During a second meeting which took place in March

2009, PACSA presented a draft list of topics which could be integrated in the future harmonized curriculum. PRF and PACSA agreed that:

- A new curriculum should be developed by the end of 2009;
- PRF will be in charge of developing the sections of this curriculum related to participatory planning (based on the outcomes of the harmonization process jointly supported by MPI, NLBRDPA, and GPAR/PACSA) and on rural development and poverty alleviation strategies at local levels;
- During a first technical meeting, supported financially by PRF, a first draft of the curriculum would be presented to the stakeholders who are directly involved in the process;
- During a bigger workshop, supported by PRF, the final curriculum will be presented to all line Ministries at national level.

Finally, PRF invited government technical staff from the different districts where PRF is operating to join the **training on the use of PRF Engineering Software and on Computer Assisted Design** organized for PRF technical staff.

3.3.2 Capacity Building for Community

During this reporting period, PRF CD staffs have supported the different koumban teams and the district offices to start the organization of the different training sub-projects which were approved.

A review of this activity which was given a new emphasis during cycle VI is under way to analyze the different training topics chosen by community members and the way this activity was prepared and implemented by PRF. The way these training sessions were coordinated with the routine training usually provided by the different district offices will also be assessed. The outcomes of this assessment will be detailed in next quarterly report.

3.3.3 Information Education Communication

Although some IEC activities were implemented during the reporting period, PRF has not yet been able to design a proper IEC strategy. In agreement with the donors, an IEC Work Plan until the end of the fiscal year 2008-2009 will be developed during next reporting period. However, the following activities were conducted during this reporting period.

Community Education

- Production of ethnic groups folk songs conveying general messages about PRF and poverty reduction strategies at local level in Mhong, Khamu and Aka;
- Production of radio spots in local languages: two in Mhong and two in Khamu;
- Design of a poster on the Framework for Resettlement and Acquisition of Land or Assets (FRALA) under process.

Public Information

- Broadcasting of daily spots on national and community radio programs;
- Broadcasting of daily spots on national and provincial television programs;
- Publication of articles on newspapers and partners' newsletters;
- Completion of PRF 16th newsletter.

Some of these activities have been possible thanks to partnerships with the Lao Women's Union and with the Health Education Centre (Ministry of Health): radio spots, television programs and newsletters.

3.3.4 Feedback and Conflict Resolution Mechanism

This reporting period confirmed that the existing Feedback and Conflict Resolution mechanism is not functioning. Not a single case was reported during the period. A first assessment of the situation was made by the Head of the CD Unit in Savannakhet province which showed that most district committees have not started to meet. It was also raised to the team that a lot of ethnic people would rather be able to provide feedbacks orally. A more thorough assessment will be conducted by the CD unit at national level through field visit and modifications of the system will be prepared and submitted to the different teams during PRF annual meeting (Mid-July 2009). PRF is also planning to contact other CDD projects in the region to benefit from their experience.

3.2 Technical Assistance

Quality control and monitoring visits of the subproject implemented in the six provinces were jointly conducted by PRF Technical Advisors and staffs from the concerned ministries during the period. Most of the subprojects are implemented following PRF standard design and in accordance with line ministries standards.

The survey for three irrigation systems (one in Saravan and two in Champasack) have not been completed yet. To ensure district authorities involvement, PRF team work jointly with the Agriculture and Forestry division and need to receive a positive feedback before conducting these surveys. Moreover, the division is supposed to provide engineers and some technical instruments. PRF is liaising with the concerned district offices to ensure that these activities are conducted as soon as possible.

3.3 Monitoring and Evaluation

3.3.1 Management and Information System (MIS)

The PRF management information system (MIS) is progressively been upgraded. All forms¹ can now be converted into Excel datasheets. In addition, three report templates

¹ Village Profile Meeting Training Form, Cross Koumban Monitoring Form, Subproject Implement Monitoring, VNPA Form, KSPPO Form, DSPPO, District Decision Meeting, Feedback and Conflict Resolution, Site Visit

can be issued automatically (Village Profile Report, Basic Allocation Report and Population Statistic and Poverty Grading). The remaining reports are still being created and are due to be completed by the end of July 2009.

The consultant company is currently creating the Koumban Representatives and Koumban Team reporting template which will allow PRF to keep track of the number of Koumban Team members. Presently, this monitoring relies on tables created on excel spreadsheets with data sent from the local level on a quarterly basis.

The human resources database is now completed: template and reporting system, report viewer (completed at the beginning of April 2009), system testing to ensure data accuracy. The training on the use of the system for the provincial secretaries who will be in charge of data entry is expected to be organized in May 2009.

The financial database is also completed. However, the training to the provincial financial officers was not yet organized because of staff turnover in the Finance and Administration Unit at national level. Discussions are now taking place with the consultant company to see if they could be in charge of providing this training.

3.3.2 Reporting

Donors expressed their satisfaction with the new reporting template used for the first time (previous quarterly report). However, some elements were missing and donors provided comments which have been incorporated as much as possible in this report.

3.4 Administration and Finance

3.4.1 Human Resources and Training

A training session on the use of 'GRASP and GEAR' Engineering Software and on Computer Assisted Design, took place in Vientiane (23/02-08/03/2009). Participants included PRF technical staffs from provincial and district levels and government officials from the technical offices at provincial and district levels. Two training sessions were organized: teams from Luangnamtha, Xiengkhouang and Savannakhet attended the first session (23 Feb-01 March) and the teams from Huaphan, Saravan and Champasack provinces the second (02-08 March). The objective of the training was to increase the capacity of PRF technical staff and of local government officers to design, analyze and check infrastructures' structure before granting their technical approval.

Two persons from the National office left the organization for personal reasons. One staff was already replaced and the recruitment of the second should be finalized in May 2009.

To face an increase workload in the M&E Unit mainly due to the need for the Data Analysis and Reporting Officer to support a regional pilot initiative (Assessment of World Bank supported CDD projects on women's empowerment), a temporary position will be created (Monitoring and Evaluation Support Officer) with SDC financial support. The Terms of Reference are being reviewed and advertising for the position will start in May 2009.

In consultation with each of the unit heads, staff key performance indicators are currently being defined to keep track and improve staff performance. This will also help the Human Resources Development Officer and supervisors to identify staff training needs.

3.4.2 Accounting and Finance

The financial team from PRF central office have conducted supervision missions in 5 provincial offices to ensure that provincial and district offices had prepared correctly the financial reports and supporting documents related to the period April - September 2008 and had followed PRF Finance and Administration Manual. In general, the supervision team was pleased with the cooperation and the efforts made to improve the accounting systems at provincial level.

The last SOE report (application # 0051) for Credit LA-3675 was submitted to the World Bank for clearance of the outstanding credit balance.

Price Water House Coopers Financial Audit Report was submitted on time to the World Bank in March 2009. Minor issues found in provincial and central offices were reported by auditors which were acknowledged by the concerned unit for future improvement.

The first budget instalment for most Cycle VI subprojects (2008-2009) was processed during the period. The funds disbursed for subprojects, up to the end of March, was US\$372,116.96 (36%) from SDC and \$ 534,674.27 (64%) from IDA LH 4180 Grant.

3.4.3 Procurement

Pending activities from the "October-December 2008 procurement plan" were carried forward to this reporting period (January-March 2009) including 4 National Competitive Bidding packages (NCB) for the procurement of vehicles, equipments and civil works (national office rehabilitation) and 10 National Shopping (NS) packages for the procurement of equipments, air conditioners, furniture and small office equipments for the different offices.

Most of the procurement contracts were signed in February and the purchased items dispatched to PRF national office and to project sites in the different provinces.

Purchased items included desktop computers, laptops, printers, photocopiers, scanners, fax machines, calculators, digital cameras, digital video camera, amplified microphones, megaphones, LCD projectors, wireless phones, telephones, USB keys and external hard disks.

For the procurement of a 12-seated minibus and of 3 pick-up trucks, the World Bank requested PRF to organize a new bidding process. The new bids are expected to be opened on April 23, 2009. Technical specifications were amended and more bidders were directly invited to bid.

Although the contract for the procurement of motorcycles was signed on 13 February 2009, the delivery has not yet been done because of delays in customs and tax exemption clearances.

Additionally, the procurement of three packages of furniture and three packages of small office equipments for PRF National, Provincial and District Offices, is still on hold as data are being collected at local level to confirm the needs.

It is not yet clear whether PRF National Office will move from its current location (Ministry of Planning and Investment). As a result the civil works related to the national office have not yet been implemented.

4. Planned activities for next quarter (April-June 2009)

4.1 Subprojects' Planning and Implementation

- Collection of village profiles for Cycle VII;
- Organization of Village Needs and Priorities Assessment (VNPA) meetings and Koumban Prioritization Meetings for Cycle VII;
- Support the implementation of Cycle VI subprojects.

4.2 Cooperation and Partnership

- Support to the organization of a technical meeting by the NLBRDPA with the different line ministries to discuss the possibility to harmonize planning processes at village and koumban levels and to discuss the possibility for PRF to become a National Project;
- Further discussion with the World Bank team regarding PRF inclusion in a regional initiative aiming at assessing CDD projects' impact on women empowerment.

4.3 Community Development

- Design posters on FRALA and Infrastructures' Operation & Maintenance;
- Monitor the progress of PRF Newsletter production (edition No. 16);
- Produce a documentary on environmental protection and on the sustainable use of existing natural resources;

- Develop a 4-month IEC work plan (May – September 2009);
- Monitor Cycle VI training subprojects' implementation and conduct a formal internal review on how training subprojects were planned and implemented during Cycle VI;
- Internal assessment of the Feedback and Conflict Resolution and proposition of changes in the way it is designed, implemented and monitored;
- Collaboration with the TA unit to organize training of the O&M Koumban Teams on Operation and Maintenance of infrastructures;
- Cooperate with the Department of Local Administration of PACSA (Public Administration and Civil Service Authority – Prime Minister Office) in the development of a new training curriculum for local authorities at koumban and village level;
- Support the Integrated Rural Development Offices at district level to organize quarterly district coordination meetings.

4.4 Technical Assistance

- Collect data to update PRF Unit Cost Database;
- Monitor the 11 subprojects to rehabilitate infrastructures affected by floods;
- Follow up incomplete subprojects of previous Cycles (V and VI).

4.5 Monitoring and Evaluation

- Crosscheck data from Cycle VII Village Profiles and Village Needs and Priorities Assessment to ensure their consistency and reliability;
- Install the new components of the updated MIS database in the 6 provinces;
- Keep track of the physical progress of subprojects' implementation and of disbursements to koumban bank accounts;
- Coordinate with the World Bank team to support the pilot M&E initiative to assess PRF impact on women empowerment;
- Prepare PRF Annual Meeting and 13th National Administrative Board Meeting.

4.6 Administration and Finance

4.6.1 Finance

- Preparation of Quarterly report (FMR) for January-March 2009;
- Update PRF chart of accounts according to recommendations provided in the Audit Report for the Fiscal Year 2008;
- Preparation of supervision visits to 6 provincial offices for the fiscal year 2009;
- Prepare training on Accounting for the financial staff in 6 provinces;
- Prepare monthly SOE reports.

4.6.2 Procurement

National Office

- Update PRF Procurement Plan for the year 2009 and submit it to donors for approval;
- Bids' re-opening for the procurement of 1 minibus and 3 pickup trucks;
- Follow-up of the delivery of motorcycles within the specified timeframe;
- Conduct procurement of other packages which are still pending including furniture and small office equipments (procurement managed by the Provincial Procurement Officers);
- Organize a workshop on procurement procedures for national and provincial procurement officers.

Sub-Project

- Monitor the signature of all contracts (including submission to the WB of contracts which need to be reviewed);
- Conduct the bid opening for high technology and specialized equipments on behalf of the Koumban Teams: medical equipment and solar cells for subprojects in Samoy (Saravan) and Nalae (Luangnamtha);
- Monitor the first payments for subprojects to ensure that they are made on the date specified in the contracts;
- Review the evaluation criteria for contractors and suppliers and improve the bid evaluation process and forms in accordance with MOF and World Bank regulations.

4.6.3 Human Resources

- Organize training on Human Resources data entry (MIS database) for the provincial secretaries in the six targeted provinces;
- Recruit the Internal Audit Team Leader and the M&E Supporting Officer at the National Level;
- Finalize staff performance indicators and organize meetings with each unit to review them;
- Support the Community Development Unit in the organization of a Workshop on effective community facilitation for Community Development staff at all levels (National, Province and District levels).

Annex 1: Overview of Project Coverage Cycle I to VI (2003-2008)

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Total of 6 cycles
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
Provinces	3	3	5	5	5	6	6
District	10	14	20	21	21	19	26
Khet / Koumban	121	188	239	252	161	195	
Villages	913	1,412	1,913	1,880	1,268	1,458	2,185
Poor villages	666	1,089	1,464	1,499	985	994	

Annex 2: Number of villages per poverty grading by province and district

PROVINCE / DISTRICT	Number of Koumban	Number of Villages	Total Population	Number of Women	Number of Families	Poverty Grading					Villages eligible for full Menu of Options **
						PG0	PG1	PG2	PG3	PG4	
						Poor Villages				Better off	
Luang Namtha	29	187	70,330	35,966	15,647	6	7	13	56	105	82
Long	9	70	28,516	14,366	6,216	1	4	5	20	40	30
Nalae	13	72	22,644	11,755	5,617	4	1	7	30	30	42
Viengphouka	7	45	19,170	9,845	3,814	1	2	1	6	35	10
Huaphanh	69	484	179,533	89,251	30,453	3	18	59	190	214	270
Huameaung	9	77	30,620	15,035	4,674	2	6	6	26	37	40
Viengthong	13	71	26,831	13,365	4,352	-	-	4	31	36	35
Viengxay	13	109	34,837	17,268	6,848	-	1	9	25	74	35
Xiengkhor	12	59	26,452	13,427	5,435	-	2	8	41	8	51
Xamtay	22	168	60,793	30,156	9,144	1	9	32	67	59	109
Xiengkhuang	25	226	81,871	40,647	13,063	13	36	54	76	47	179
Khoun	8	89	32,019	16,117	5,104	-	11	22	31	25	64
Nonghad	13	110	36,667	17,894	5,726	13	22	23	34	18	92
Thathome	4	27	13,185	6,636	2,233	-	3	9	11	4	23
Savannakhet	52	347	153,712	80,296	26,226	21	74	91	121	40	307
Sepone	15	88	46,059	23,242	7,944	7	10	22	31	18	70
Vilabury	13	80	31,296	15,844	5,163	5	25	22	22	6	74
Nong	9	73	22,476	11,192	3,532	8	16	18	24	7	66
Phin	15	106	53,881	30,018	9,587	1	23	29	44	9	97
Saravanh	9	113	36,994	18,396	6,133	9	18	23	52	11	102
Ta oiy	5	56	24,470	12,272	3,958	1	3	10	35	7	49
Samouy	4	57	12,524	6,124	2,175	8	15	13	17	4	53
Champasack	11	101	96,983	58,122	18,063	1	5	16	32	47	54
Bachieng	5	45	46,183	31,496	8,805	1	3	13	14	14	31
Sukuma	6	56	50,800	26,626	9,258	-	2	3	18	33	23
Total by grading	195	1,458	619,423	322,678	109,585	53	158	256	527	464	994
Percentage						4%	11%	18%	36%	32%	68%

* PG1: Access to 1 infrastructure; PG2: Access to 2 infrastructures, etc.

** Villages with poverty grading 0 to 3

Annex 3: Details of Village Relocations

Province	Total # of villages	Number of affected villages since previous cycle VP collection (Between Cycle V and Cycle VI)				
		Physical Relocation	Administrative Only	Temporary Migration	Total	%
Luangnamtha	187	5	4		9	5%
Huaphan	484	20	1		21	4%
Xiengkhuang	226	3			3	1%
Savannakhet	347	9	47		56	16%
Saravane	113					
Champasack	101		21	3	24	24%
Total	1,458	37	73	3	113	8%

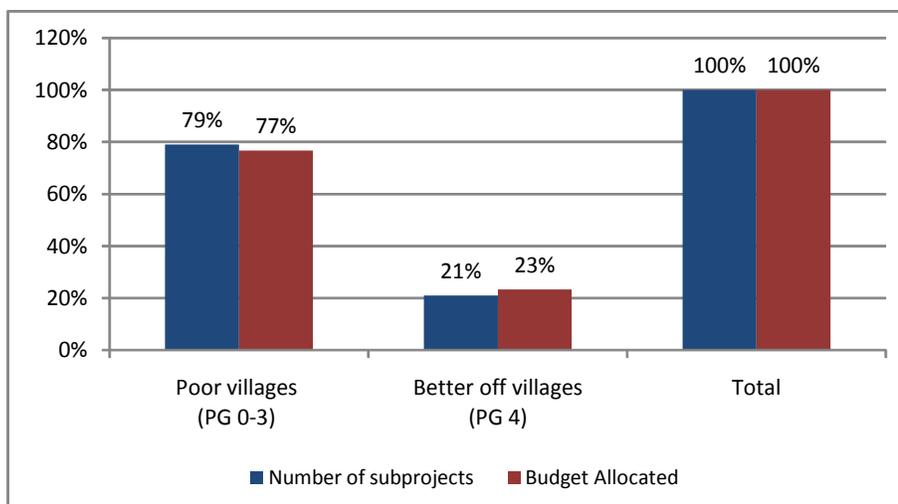
Province	Total # of Sub-projects	Number of Subprojects implemented (cycle VI) in relocated villages				
		Physical Relocation	Administrative Only	Temporary Migration	Total	%
Luangnamtha	38	1	2		3	8%
Huaphan	71	1			1	1%
Xiengkhuang	27					
Savannakhet	45	3	7		10	22%
Saravane	20					
Champasack	22		1		1	5%
Total	223	5	10		15	7%

Province	Total # of villages	Number of villages planning to move in the coming 12 months (Between Cycle VI and VII)				
		Physical Relocation	Administrative Only	Temporary Migration	Total	%
Luangnamtha	187					
Huaphan	484					
Xiengkhuang	226	2			2	1%
Savannakhet	347	4			4	1%
Saravane	113					
Champasack	101					
Total	1,458	6			6	0%

Annex 4: Budget and Number of Subprojects benefiting poor and Better-off villages (Cycle VI)

Provinces/districts	Budget to Poor villages (PG 0-3)	Budget to better off villages (PG 4)	Total
Luang Namtha	350,308	437,771	788,079
Long	136,818	190,439	327,257
Nalae	184,419	65,689	250,109
Viengphouka	29,071	181,643	210,714
Huaphanh	910,046	204,024	1,114,070
Huameaung	135,558	51,806	187,364
Viengthong	193,148	7,353	200,501
Viengxay	83,802	42,400	126,202
Xiengkhor	126,316	39,338	165,654
Xamtay	371,222	63,127	434,349
Xiengkhuang	495,765	100,994	596,760
Khoun	141,928	28,468	170,396
Nonghad	191,683	72,526	264,210
Thathome	162,154	0	162,154
Savannakhet	943,157	90,212	1,033,369
Sepone	210,427	90,212	300,639
Vilabury	224,818	0	224,818
Nong	255,790	0	255,790
Phin	252,123	0	252,123
Saravanh	354,473	102,023	456,496
Ta oiy	149,777	94,143	243,920
Samouy	204,695	7,880	212,576
Champasack	237,538	64,121	301,659
Bachieng	141,320	22,965	164,285
Sukuma	96,218	41,156	137,374
Total	3,291,287	999,145	4,290,432
Percentage	77%	23%	100%

	Poor villages (PG 0-3)	Better off villages (PG 4)	Total
Number of subprojects	79%	21%	100%
Budget Allocated	77%	23%	100%



Annex 5: Number of Subproject Approved by Villages' Poverty Grading

Provinces/districts		Number of Subproject to Villages per Poverty Grading										Total
		PG0		PG1		PG2		PG3		PG4		
		# villages	%	# villages	%	# villages	%	# villages	%	# villages	%	
Luang Namtha												
Long	Total Number of villages	1	1%	4	6%	5	7%	20	29%	40	57%	70
	Villages where a subproject is selected	-	0%	-	0%	1	8%	5	38%	7	54%	13
Nalae	Total Number of villages	4	6%	1	1%	7	10%	30	42%	30	42%	72
	Villages where a subproject is selected	2		-	0%	1	7%	7	50%	4	29%	14
Viengphouka	Total Number of villages	1	2%	2	4%	1	2%	6	13%	35	78%	45
	Villages where a subproject is selected	-	0%	1	9%	1	9%	1	9%	8	73%	11
Total	Total Number of villages	6	3%	7	4%	13	7%	56	30%	105	56%	187
	Villages where a subproject is selected	2	5%	1	3%	3	8%	13	34%	19	50%	38
Huaphanh												
Xiengkhor	Total Number of villages	-	0%	-	0%	9	15%	33	56%	17	29%	59
	Villages where a subproject is selected	-	0%	-	0%	4	33%	6	50%	2	3%	12
Viengxay	Total Number of villages	-	0%	6	6%	13	12%	42	39%	48	44%	109
	Villages where a subproject is selected	-	0%	-	0%	1	9%	7	64%	3	27%	11
Xamtay	Total Number of villages	2	1%	19	11%	53	32%	70	42%	24	14%	168
	Villages where a subproject is selected	-	0%	1	4%	6	25%	13	54%	4	17%	24
Huameaung	Total Number of villages	1	1%	5	6%	16	21%	31	40%	24	31%	77
	Villages where a subproject is selected	1	8%	1	8%	1	8%	6	50%	3	25%	12
Viengthong	Total Number of villages	-	0%	-	0%	18	25%	29	41%	24	34%	71
	Villages where a subproject is selected	-	0%	-	0%	-	0%	11	92%	1	8%	12
Total	Total Number of villages	3	1%	30	6%	109	23%	205	42%	137	28%	484
	Villages where a subproject is selected	1	1%	2	3%	12	17%	43	61%	13	18%	71
Xiengkhuang												
Khoun	Total Number of villages	-	0%	-	0%	15	17%	33	37%	41	46%	89
	Villages where a subproject is selected	-	0%	3	27%	4	36%	2	18%	2	18%	11
Nonghed	Total Number of villages	5	5%	18	16%	21	19%	39	35%	27	25%	110
	Villages where a subproject is selected	-	0%	2	20%	1	10%	4	40%	3	30%	10
Tha thome	Total Number of villages	-	0%	-	0%	8	30%	16	59%	3	11%	27
	Villages where a subproject is selected	-	0%	2	33%	3	50%	1	17%	-	0%	6
Total	Total Number of villages	5	2%	18	8%	44	19%	88	39%	71	31%	226
	Villages where a subproject is selected	-	0%	7	26%	8	30%	7	26%	5	19%	27

Provinces/districts		Number of Subproject to Villages per Poverty Grading										Total
		PG0		PG1		PG2		PG3		PG4		
Savannakhet												
Sepone	Total Number of villages	6	7%	6	7%	15	17%	21	24%	40	45%	88
	Villages where a subproject is selected	1	7%	6	43%	2	14%	2	14%	3	21%	14
Nong	Total Number of villages	4	5%	13	18%	19	26%	14	19%	23	32%	73
	Villages where a subproject is selected	1	14%	2	29%	2	29%	2	29%	-	0%	7
Vilabury	Total Number of villages	3	4%	5	6%	25	31%	32	40%	15	19%	80
	Villages where a subproject is selected	-	0%	6	55%	2	18%	3	27%	-	0%	11
Phin	Total Number of villages	16	15%	13	12%	18	17%	25	24%	34	32%	106
	Villages where a subproject is selected	-	0%	1	8%	4	31%	8	62%	-	0%	13
Total	Total Number of villages	29	8%	37	11%	77	22%	92	27%	112	32%	347
	Villages where a subproject is selected	2	4%	15	33%	10	22%	15	33%	3	7%	45
Saravanh												
Ta oiy	Total Number of villages	2	4%	6	11%	9	16%	16	29%	23	41%	56
	Villages where a subproject is selected	-	0%	-	0%	2	18%	6	55%	3	27%	11
Samouy	Total Number of villages	3	5%	14	25%	19	33%	11	19%	10	18%	57
	Villages where a subproject is selected	1	11%	1	11%	3	33%	3	33%	1	11%	9
Total	Total Number of villages	5	4%	20	18%	28	25%	27	24%	33	29%	113
	Villages where a subproject is selected	1	100%	1	20%	5	56%	9	225%	4	20%	20
Champasack												
Bachieng	Total Number of villages	2	4%	7	16%	12	27%	12	27%	12	27%	45
	Villages where a subproject is selected	1	11%	1	11%	1	11%	5	56%	1	11%	9
Sukuma	Total Number of villages	-	0%	2	4%	13	23%	28	50%	13	23%	56
	Villages where a subproject is selected	-	0%	2	15%	1	8%	8	62%	2	15%	13
Total	Total Number of villages	2	2%	9	9%	25	25%	40	40%	25	25%	101
	Villages where a subproject is selected	1	5%	3	14%	2	9%	13	59%	3	14%	22
Total	Total Number of villages	50	3%	121	8%	296	20%	508	35%	483	33%	1,458
	Villages where a subproject is selected	7	3%	29	13%	40	18%	100	45%	47	21%	223

Annex 6: Number of Infrastructure subprojects per ethnicity

Provinces /districts		Number of subprojects classified by ethnicity of benefiting village						Total
		Lao-Tai	%	Other Ethnicity	%	Mixed Ethnicity	%	
Luang Namtha								
Long	Total Number of villages	-	0%	50	71%	20	29%	70
	Villages where a subproject is selected	-	0%	7	54%	6	46%	13
Nalae	Total Number of villages	2	3%	55	76%	15	21%	72
	Villages where a subproject is selected	-	0%	11	79%	3	21%	14
Viengphouka	Total Number of villages	-	0%	23	51%	22	49%	45
	Villages where a subproject is selected	-	0%	5	45%	6	55%	11
Total	Total Number of villages	2	1%	128	68%	57	30%	187
	Villages where a subproject is selected	-	0%	23	61%	15	39%	38
Huaphanh								
Xiengkhor	Total Number of villages	1	2%	34	58%	24	41%	59
	Villages where a subproject is selected	-	0%	9	75%	3	25%	12
Viengxay	Total Number of villages	23	21%	68	62%	18	17%	109
	Villages where a subproject is selected	2	18%	9	82%	-	0%	11
Xamtay	Total Number of villages	73	43%	69	41%	26	15%	168
	Villages where a subproject is selected	11	46%	10	42%	3	13%	24
Huameaung	Total Number of villages	7	9%	54	70%	16	21%	77
	Villages where a subproject is selected	-	0%	7	58%	5	42%	12
Viengthong	Total Number of villages	10	14%	35	49%	26	37%	71
	Villages where a subproject is selected	1	8%	8	67%	3	25%	12
Total	Total Number of villages	114	24%	260	54%	110	23%	484
	Villages where a subproject is selected	14	20%	43	61%	14	20%	71
Xiengkhuang								
Khoun	Total Number of villages	30	34%	29	33%	30	34%	89
	Villages where a subproject is selected	2	18%	5	45%	4	36%	11
Nonghed	Total Number of villages	14	13%	77	70%	19	17%	110
	Villages where a subproject is selected	1	10%	6	60%	3	30%	10
Tha thome	Total Number of villages	3	11%	-	0%	24	89%	27
	Villages where a subproject is selected	1	17%	2	33%	3	50%	6
Total	Total Number of villages	47	21%	106	47%	73	32%	226
	Villages where a subproject is selected	4	15%	13	48%	10	37%	27
Savannakhet								
Sepone	Total Number of villages	-	0%	61	69%	27	31%	88
	Villages where a subproject is selected	-	0%	11	79%	3	21%	14
Nong	Total Number of villages	-	0%	71	97%	2	3%	73
	Villages where a subproject is selected	-	0%	7	100%	-	0%	7
Vilabury	Total Number of villages	-	0%	-	0%	-	0%	80
	Villages where a subproject is selected	-	0%	11	100%	-	0%	11
Phin	Total Number of villages	3	3%	84	79%	19	18%	106
	Villages where a subproject is selected	-	0%	13	100%	-	0%	13
Total	Total Number of villages	3	1%	216	62%	48	14%	347
	Villages where a subproject is selected	-	0%	42	93%	3	7%	45
Saravanh								
Ta oiy	Total Number of villages	-	0%	37	66%	19	34%	56
	Villages where a subproject is selected	-	0%	8	73%	3	27%	11
Samouy	Total Number of villages	-	0%	48	84%	9	16%	57
	Villages where a subproject is selected	-	0%	8	89%	1	11%	9
Total	Total Number of villages	-	0%	85	75%	28	25%	113
	Villages where a subproject is selected	-	0%	16	80%	4	20%	20
Champasack								
Bachiang	Total Number of villages	16	36%	5	11%	24	53%	45
	Villages where a subproject is selected	12	92%	-	0%	1	8%	13
Sukuma	Total Number of villages	50	89%	-	0%	6	11%	56
	Villages where a subproject is selected	4	44%	2	22%	3	33%	9
Total	Total Number of villages	66	65%	5	5%	30	30%	101
	Villages where a subproject is selected	16	73%	2	9%	4	18%	22
Total	Total Number of villages	232	16%	800	55%	346	24%	1,458
	Villages where a subproject is selected	34	15%	139	62%	50	22%	223

Annex 7: Number of sub-project proposals submitted and approved by gender

Provinces /districts	Approved infrastructure subprojects	Approved infrastructure subprojects coming from <u>women</u> list (VNPA)	%	Approved Training subprojects	Approved Training subprojects coming from <u>women</u> list (VNPA)	%
Luang Namtha	38	35	92%	27	23	85%
Long	13	12	92%	9	8	89%
Nalae	14	13	93%	11	9	82%
Viengphoukha	11	10	91%	7	6	86%
Huaphanh	71	66	93%	20	18	90%
Xiengkhor	12	10	83%	5	5	100%
Viengxay	11	11	100%	4	4	100%
Xamtay	24	24	100%	4	3	75%
Huameaung	12	11	92%	4	3	75%
Viengthong	12	10	83%	3	3	100%
Xiengkhuang	27	25	93%	17	15	88%
Khoun	11	11	100%	7	6	86%
Nonghed	10	8	80%	7	7	100%
Tha thome	6	6	100%	3	2	67%
Savannakhet	45	44	98%	26	17	65%
Sepone	14	13	93%	9	8	89%
Nong	7	7	100%	3	2	67%
Vilabury	11	11	100%	7	3	43%
Phin	13	13	100%	7	4	57%
Saravanh	20	16	80%	16	13	81%
Ta oy	11	8	73%	8	5	63%
Samoy	9	8	89%	8	8	100%
Champasack	22	20	91%	26	20	77%
Bachieng	9	9	100%	14	11	79%
Sukuma	13	11	85%	12	9	75%
Total	223	206	92%	132	106	80%

Note: Subprojects selected from both women and men are accounted as coming from the women list.

Annex 8: Operation and Maintenance Strategies

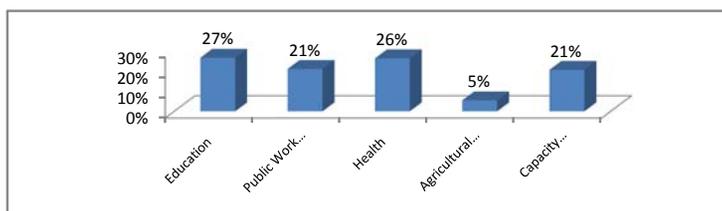
Provinces /districts	Approved infrastructure subprojects	Infrastructure Subprojects with O&M Rules and Regulations finalised	Infrastructure Subprojects with O&M Fund set up
Luang Namtha	38	38	
Long	13	13	Pending
Nalae	14	14	Pending
Viengphoukha	11	11	Pending
Huaphanh	71	71	
Xiengkhor	12	12	Pending
Viengxay	11	11	Pending
Xamtay	24	24	Pending
Huameaung	12	12	Pending
Viengthong	12	12	Pending
Xiengkhuang	27	27	
Khoun	11	11	Pending
Nonghad	10	10	Pending
Tha thome	6	6	Pending
Savannakhet	45	45	
Sepone	14	14	Pending
Nong	7	7	Pending
Vilabury	11	11	Pending
Phin	13	13	Pending
Saravanh	20	19	
Ta oiy	11	10	Pending
Samouy	9	9	Pending
Champasack	22	21	
Bachieng	9	9	Pending
Sukuma	13	12	Pending
Total	223	221	Pending
Percentage		99.10%	

Annex 9: Number of subprojects and budget per sector and per province - Cycle I-VI (2003-2009)

Sectors	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
	# of subprojects	%												
Education	72	29%	141	33%	146	27%	134	24%	87	28%	65	18%	645	27%
Public Work and Transportation	39	16%	92	21%	131	25%	99	18%	85	28%	63	18%	509	21%
Health	107	43%	129	30%	143	27%	102	19%	76	25%	80	23%	637	26%
Agricultural Infrastructure	19	8%	26	6%	26	5%	35	6%	12	4%	15	4%	133	5%
Capacity Building/ITE	11	4%	43	10%	87	16%	178	32%	47	15%	132	37%	498	21%
Total	248		431		533		548		307		355		2422	

Percentage of subprojects by sector from cycle I-VI (2003-2009)

Sector	% by sector
Education	27%
Public Work and Transportation	21%
Health	26%
Agricultural Infrastructure	5%
Capacity Building/ITE	21%
Total	100%



Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
	# of subprojects	%												
Luangnamtha	0	0%	0	0%	0	0%	0	0%	0	0%	65	18%	65	3%
Huaphanh	82	33%	244	57%	192	36%	230	42%	112	36%	91	26%	951	39%
Xiengkhuang	0	0%	0	0%	96	18%	79	14%	41	13%	44	12%	260	11%
Savannakhet	60	24%	104	24%	96	18%	93	17%	59	19%	71	20%	483	20%
Saravanh	0	0%	0	0%	63	12%	52	9%	52	17%	36	10%	203	8%
Champasack	106	43%	83	19%	86	16%	94	17%	43	14%	48	14%	460	19%
Total	248		431		533		548		307		355		2422	

Subproject implementation	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
	# of subprojects	%												
Community Force Account	165	67%	340	79%	346	65%	385	70%	158	51%	78	22%	1,472	61%
Capacity Building ITE and Others											134	38%	134	6%
Mixed Implementation	0	0%	0	0%	78	15%	43	8%	1	0%	-	0%	122	5%
Sub-contracted	83	33%	91	21%	109	20%	120	22%	148	48%	143	40%	694	29%
Total	248		431		533		548		307		355		2422	

PRF Budget cycle I-VI

Sector	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
Education	2,923,386,450	26%	9,467,951,674	30%	11,230,338,876	26%	13,537,819,259	30%	11,261,232,579	32%	15,108,831,415	37%	63,529,560,253	31%
Public Work and Transportation	2,445,253,465	22%	13,070,091,993	41%	18,707,183,942	43%	16,327,345,968	36%	14,319,560,627	41%	11,073,324,108	27%	75,942,760,103	37%
Health	4,879,149,317	44%	5,957,927,559	19%	9,058,391,661	21%	8,739,412,897	19%	6,489,796,041	18%	10,210,519,823	25%	45,335,197,298	22%
Agricultural Infrastructure	791,674,164	7%	1,659,395,685	5%	1,993,290,440	5%	1,451,142,077	3%	603,963,099	2%	1,941,310,011	5%	8,440,775,477	4%
Capacity Building/ITE	84,828,785	1%	1,676,671,851	5%	2,732,990,356	6%	4,804,352,982	11%	2,600,232,336	7%	2,495,344,473	6%	14,394,420,783	7%
Total	11,124,292,181		31,832,038,762		43,722,195,274		44,860,073,183		35,274,784,682		40,829,329,832		207,642,713,914	

Provinces	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
Luangnamtha	-	0%	-	0%	-	0%	-	0%	-	0%	8,091,156,640	20%	8,091,156,640	4%
Huaphanh	3,556,199,010	32%	16,520,478,892	52%	16,811,761,284	38%	18,398,057,130	41%	13,232,893,046	38%	10,438,746,508	26%	78,958,135,870	38%
Xiengkhuang	-	0%	-	0%	8,344,024,546	19%	8,348,212,664	19%	5,734,653,144	16%	5,694,478,240	14%	28,121,368,594	14%
Savannakhet	4,025,700,875	36%	11,067,000,004	35%	9,072,684,999	21%	8,966,999,999	20%	7,828,000,007	22%	9,188,430,832	23%	50,148,816,716	24%
Saravanh	-	0%	-	0%	5,409,224,442	12%	5,305,203,705	12%	5,456,151,087	15%	4,216,501,230	10%	20,387,080,464	10%
Champasack	3,542,395,268	32%	4,244,419,866	13%	4,084,500,000	9%	3,841,599,999	9%	3,023,087,398	9%	3,200,016,377	8%	21,936,018,909	11%
Total	11,124,295,153		31,831,898,762		43,722,195,271		44,860,073,498		35,274,784,682		40,829,329,828		207,642,577,193	

Annex 10: Direct and indirect beneficiaries from PRF intervention

Cycle I

Province /District	Number of villages	Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor villages benefiting directly	Number of villages benefiting indirectly	Number of poor villages benefiting indirectly
Huaphanh	214	190	82	120	94	173	
Savannakhet	339	296	60	192	161	208	
Champasack	360	180	106	247	132	322	
Grand Total	913	666	248	559	387	703	
Percentage				61%	58%	77%	

Cycle II

Province /District	Number of villages	Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor villages benefiting directly	Number of villages benefiting indirectly	Number of poor villages benefiting indirectly
Huaphanh	616	539	244	250	216	420	358
Savannakhet	456	370	104	158	123	193	177
Champasack	359	180	83	144	67	236	106
Grand Total	1431	1089	431	552	406	849	641
Percentage				39%	37%	59%	59%

Cycle III

Province /District	Number of villages	Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor villages benefiting directly	Number of villages benefiting indirectly	Number of poor villages benefiting indirectly
Huaphanh	598	538	192	164	124	333	253
Xiengkhuang	320	202	96	81	69	181	165
Savannakhet	456	372	96	96	79	198	149
Saravanh	181	179	63	36	35	109	108
Champasack	358	173	86	92	58	182	106
Grand Total	1913	1464	533	469	365	1003	781
Percentage				25%	25%	52%	53%

Cycle IV

Province /District	Number of villages	Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor villages benefiting directly	Number of villages benefiting indirectly	Number of poor villages benefiting indirectly
Huaphanh	638	578	230	238	191	378	305
Xiengkhuang	316	257	79	69	58	207	176
Savannakhet	393	316	93	106	83	155	113
Saravanh	179	178	52	48	46	138	134
Champasack	354	170	94	161	52	222	66
Grand Total	1880	1499	548	622	430	1100	794
Percentage				33%	29%	59%	53%

Cycle V

Province /District	Number of villages	Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor villages benefiting directly	Number of villages benefiting indirectly	Number of poor villages benefiting indirectly
Huaphanh	479	436	112	112	99	767	459
Xiengkhuang	183	148	41	41	41	172	172
Savannakhet	354	220	59	112	112	30	30
Saravanh	131	128	52	74	60	411	397
Champasack	121	53	43	9	9	14	11
Grand Total	1268	985	307	348	321	1394	1069
Percentage				27%	33%	110%	109%

Cycle VI

Province /District	Total Number of villages	Total Number of Poor villages	Number of subprojects	Number of villages benefiting directly	Number of poor village benefiting directly	Number of villages benefiting indirectly	Number of poor village benefiting indirectly
Luang Namtha	187	82	65	65	24	170	83
Huaphanh	484	270	91	102	68	400	239
Xiengkhuang	226	179	44	44	35	156	133
Savannakhet	347	307	71	78	42	280	246
Saravanh	113	102	36	38	31	131	115
Champasack	101	54	48	49	31	137	40
Grand Total	1458	994	355	376	231	1274	856
Percentage				26%	23%	87%	86%

Village benefiting are counted based on the number of subprojects. If a village benefits from two subprojects, it is counted twice.

Annex 11: Sub-projects matching priority needs expressed by communities during VNPA

Subproject coming from a priority first expressed at:	Cycle I		Cycle II		Cycle III		Cycle IV		Cycle V		Cycle VI		Total	
	Count	%	Count	%										
VNPA Level	212	85%	307	71%	359	67%	340	62%	233	76%	350	99%	1801	74%
Koumban Level	23	9%	85	20%	46	9%	30	5%	9	3%	3	1%	196	8%
District Level	13	5%	39	9%	128	24%	178	32%	65	21%	2	1%	425	18%
Total	248		431		533		548		307		355		2422	

Subprojects approved at District Level (which do not match priorities selected during VNPAs)

Provinces/Districts	Type of Subproject	Koumban name	Village Name and Location	PRF Budget
Champasack				7,759
Bachiang	Irrigation Survey	II	Pha Lai	1,305
Sukuma	Education Equipment	II	Sam Lieng	6,455
Grand Total				7,759

Subprojects approved at Koumban Level (which do not match priorities selected during VNPAs)

Provinces/districts	Type of Subproject	Koumban name	Village Name and Location	PRF Budget
Champasack				29,132
Bachiang	Upper-Secondary School Construction	II	Nong Bok Nhai	16,325
Bachiang	Education Equipment	II	Sam Lieng	6,455
Sukuma	Drill well	II	Tha Luang	6,352
Grand Total				29,132

Annex 12: Project's Outputs Cycle I to Cycle VI

No	PRF Outcomes	Unit	Outputs cycle I-V	Outputs Cycle VI	Total
I	EDUCATION				
	School building and renovation	Sites	411	51	462
	School equipment	Sets	1,460	6	1,466
	Teacher stipend for training	Person	72	Pending	72
II	ACCESS AND ENERGY				
	Roads	Sites	327	46	373
	Bridges	Sites	61	10	71
	Connection to national electrical network	Sites	34	4	38
	Pipe culvert	Sites	29	2	31
III	HEALTH				
	Dispensaries, hospitals, and dormitory for patients	Sites	38	6	44
	Nurse stipend for training	Persons	27	Pending	27
	Health facilities	Sets	50	1	51
	Latrines	Sites	23	3	26
	Basic access to clean water (Wells)	Units	522	3	525
	Clean water system (Gravity fed water systems)	Sites	337	64	401
IV	AGRICULTURAL INFRASTRUCTURE				
	Irrigation schemes	Sites	126	12	138
	Veterinarian stipend for Training	Person	9	Pending	9
	Water Reservoir for dry season	Site	N/A	1	1
V	MARKET AND COMMUNITY HALL				
	Agriculture and Handicraft Market	Sites	13	2	15
	Community Hall	Sites	N/A	8	8
VI	Capacity Building for local authority and community				
	Vocational training	Sessions	1,399	Pending	1,399
	Community Capacity Building	Sessions	176	Pending	176
	Village Saving Groups	Groups	115	N/A	115
	Animal Raising Sub-project	Villages	16	N/A	16
	Conservation areas	Sites	232	N/A	232

Note: During Cycle VI, PRF has significantly increased the emphasis put on Training / Capacity Building Subprojects. PRF CD Team is currently preparing an internal assessment of this activity in order to review the outcomes of these subprojects and to come up with recommendations for future cycles. Complete data about these subprojects (analysis by type of subproject and by sector) will be included in this assessment and added to next quarterly report.

Note 2: The payment of stipend for training (future teachers, nurses or veterinarians) has always been accounted as infrastructure subprojects. PRF is currently reviewing its classifications to ensure that these subprojects are included in the Training / Capacity Building subprojects' category. The number of community members who will benefit from this activity is still been discussed in the different districts and will be provided in next quarterly report.

Annex 13: Subprojects completion by sector

Cycle V				
Sector	Subprojects Implementation progress			
	0%	≤50	≥50	100%
Education	0	0	1	86
Public work and transportation	0	0	3	82
Health	0	0	0	76
Agriculture Infrastructure	1	0	0	9
Capacity Building	0	0	0	49
Total	1	0	4	302

Cycle VI				
Sector	Subprojects Implementation progress			
	0%	≤50	≥50	100%
Education	3	15	40	7
Public work and transportation	13	13	19	17
Health	5	16	46	13
Agriculture Infrastructure	4	4	7	1
Capacity Building	18	16	56	42
Total	43	64	168	80

Annex 14: Subprojects Completion by Province and District

Cycle V						
Provinces/districts	Approved subprojects	0%	<50%	>50%	100%	%
Sobbaio	5	0	0	0	5	100%
Add	11	0	0	0	11	100%
Xiengkhor	16	0	0	0	16	100%
Viengxay	11	0	0	0	11	100%
Huameuang	14	0	0	0	14	100%
Xamtay	39	0	0	0	39	100%
Viengthong	16	0	0	0	16	100%
<i>Huaphanh</i>	<i>112</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>112</i>	<i>100%</i>
Nonghet	20	0	0	0	20	100%
Khoun	11	0	0	0	11	100%
Kham	10	0	0	0	10	100%
<i>Xiengkhuang</i>	<i>41</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>41</i>	<i>100%</i>
Toumlan	22	0	0	0	22	100%
Taoey	17	0	0	3	14	82%
Samoi	13	0	0	0	13	100%
<i>Saravanh</i>	<i>52</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>49</i>	<i>94%</i>
Sepon	14	0	0	0	14	100%
Nong	11	0	0	0	11	100%
Vilabury	18	0	0	0	18	100%
Phin	16	0	0	0	16	100%
<i>Savannakhet</i>	<i>59</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>59</i>	<i>100%</i>
Mounlapamok	8	0	0	0	8	100%
Khong	15	0	0	0	15	100%
Sukuma	12	1	0	0	11	92%
Pathoumphone	8	0	0	0	8	100%
<i>Champasack</i>	<i>43</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>41</i>	<i>95%</i>
Total	307	1	0	3	302	98%

- A weir subproject in Sukuma district (Champasack) was terminated because of costs exceeding PRF budget allocation
- The three remaining subprojects are located in Ta Oy district (Saravan). One submerged bridge is close to completion after local authorities accepted to provide wood which was initially supposed to be coming from the community. A rural road upgrade subproject is now under way after delayed reception of the contribution from community. The last subproject (bridge) is still deferred due to difficulties encountered by the contractor.

Cycle VI						
Province/Districts	Approved subprojects	0%	≤50%	≥50%	100%	%
Viengphoukha	18	3	7	8	-	0%
Long	22	2	2	13	5	23%
Nalae	25	7	6	7	5	20%
Luang Namtha	65	12	15	28	10	15%
Xiengkhor	17	0	4	6	7	41%
Viengxay	15	1	3	6	5	33%
Huameaung	16	0	-	9	7	44%
Xamtay	28	6	6	16	-	0%
Viengthong	15	0	3	9	3	20%
Huapanh	91	7	16	46	22	24%
Nonghet	17	2	4	7	4	24%
Khoun	18	0	-	18	-	0%
Thathome	9	2	2	4	1	11%
Xiengkhouang	44	4	6	29	5	11%
Sepone	23	3	1	18	1	4%
Nong	10	1	1	8	-	0%
Vilabury	18	0	3	11	4	22%
Phin	20	1	-	10	9	45%
Savannakhet	71	5	5	47	14	20%
Samoiy	17	5	5	3	4	24%
Ta oey	19	10	4	2	3	16%
Saravan	36	15	9	5	7	19%
Sukuma	25	-	5	8	12	48%
Bachieng	23	-	7	6	10	43%
Champasak	48	0	12	14	22	46%
Total	355	43	63	169	80	23%

- As of the end of March 09, the implementation of most subprojects (88%) has started (including 23% for which the construction is completed).

Annex 15: Budget transfers to PRF provincial bank accounts and to communities Koumban accounts (end of March 2009)

Cycle V					
Province/Districts	PRF District Budget Allocation	Approved budgets after DDM	Transfer to provincial account	Transfer to koumban account	% of final budget transferred to KB A/C
Sobbao	864,500,000	864,241,052	864,241,052	864,241,052	100%
Add	845,500,000	860,064,445	860,064,446	860,064,446	100%
Xiengkhor	1,263,500,000	1,238,421,844	1,238,421,846	1,238,421,846	100%
Viengxay	1,235,000,000	1,487,279,566	1,487,289,566	1,487,289,566	100%
Huameaung	2,109,000,000	1,925,092,842	1,925,093,846	1,925,093,846	100%
Xamtay	4,845,000,000	4,464,610,768	4,460,557,543	4,460,557,543	100%
Viengthong	2,394,000,000	2,393,182,530	2,393,182,535	2,393,182,535	100%
Huaphanh	13,556,500,000	13,232,893,047	13,228,850,834	13,228,850,834	100%
Nonghet	2,403,500,000	2,308,210,020	2,292,457,691	2,292,457,691	99%
Khoun	2,289,500,000	1,860,540,429	1,860,548,996	1,860,548,996	100%
Kham	1,377,500,000	1,565,902,695	1,565,902,697	1,565,902,697	100%
Xiengkhuang	6,070,500,000	5,734,653,144	5,718,909,384	5,718,909,384	100%
Sepon	2,052,000,000	2,004,500,000	1,973,297,932	1,973,297,932	98%
Nong	1,596,000,000	1,577,000,000	1,545,871,339	1,546,011,720	98%
Vilabury	2,052,000,000	2,004,500,000	1,975,492,626	1,975,520,161	99%
Phin	2,128,000,000	2,242,000,000	2,242,014,995	2,242,000,000	100%
Savannakhet	7,828,000,000	7,828,000,000	7,736,676,892	7,736,829,813	99%
Toumlane	2,080,500,000	1,719,429,605	1,613,170,859	1,613,057,347	94%
Taoey	2,061,500,000	2,050,532,005	1,933,331,656	1,932,941,726	94%
Samoiy	1,529,500,000	1,686,189,477	1,597,702,211	1,598,471,010	95%
Saravanh	5,671,500,000	5,456,151,087	5,144,204,726	5,144,470,083	94%
Mounlapamok	608,000,000	649,406,850	627,260,760	627,260,760	97%
Khong	541,500,000	822,093,136	811,816,029	811,816,029	99%
Sukuma	541,500,000	880,239,844	857,904,854	857,904,854	97%
Pathoumphone	332,500,000	671,347,570	671,347,567	671,347,567	100%
Champasack	2,023,500,000	3,023,087,400	2,968,329,210	2,968,329,210	98%
Total	35,150,000,000	35,274,784,678	34,796,971,046	34,797,389,324	99%

Cycle VI							
Province/Districts	PRF District Budget Allocation	Approved Budget after Procurement	Transfer to provincial account			Transfer to Koumban account	% of final budget transferred to KB A/C
			SDC	WB	Total		
Viengphoukha	2,271,850,461	1,963,576,006	22,319,983	39,679,970	61,999,953	0	0%
Long	3,202,324,472	2,910,090,719	22,856,415	40,633,627	63,490,042	0	0%
Nalae	2,616,981,707	2,267,170,513	31,726,000	56,402,000	88,128,000	0	0%
Luangnamtha	8,091,156,640	7,140,837,238	76,902,398	136,715,597	213,617,995	-	0%
Xiengkhor	1,573,933,169	1,493,047,311	19,468,224	10,950,876	30,419,100	30,419,100	2%
Viengxay	1,246,921,584	1,141,353,340	28,246,588	15,888,705	44,135,293	44,135,293	4%
Huameaung	1,857,450,227	1,670,171,543	505,101,884	284,119,879	789,221,763	107,871,324	6%
Xamtay	3,787,288,134	3,813,815,956	33,307,335	18,735,376	52,042,711	52,042,711	1%
Viengthong	1,973,153,394	1,851,416,080	48,026,170	27,014,721	75,040,891	75,040,891	4%
Huaphanh	10,438,746,508	9,969,804,230	634,150,201	356,709,557	990,859,758	309,509,319	3%
Nonghet	2,437,109,144	2,379,739,713	408,800,423	726,756,310	1,135,556,733	1,135,556,733	48%
Khoun	1,695,417,625	1,528,346,142	335,199,723	595,910,633	931,110,356	931,110,356	61%
Thathome	1,561,951,471	1,461,763,044	401,395,632	713,592,233	1,114,987,865	1,114,987,865	76%
Xiengkhuang	5,694,478,240	5,369,848,899	1,145,395,778	2,036,259,176	3,181,654,954	3,181,654,954	59%
Sepone	2,489,516,082	2,740,698,344	40,144,396	71,367,814	111,512,210	59,635,765	2%
Nong	2,313,227,677	2,303,615,001	13,320,163	23,680,219	37,000,382	36,996,006	2%
Vilabury	2,081,591,964	2,060,799,499	37,333,473	66,370,618	103,704,091	103,691,650	5%
Phin	2,304,095,108	2,289,666,039	24,619,037	43,767,177	68,386,214	68,178,002	3%
Savannakhet	9,188,430,832	9,394,778,883	115,417,069	205,185,828	320,602,897	268,501,423	3%
Samoiy	1,940,674,474	1,964,138,450	141,707,271	251,924,037	393,631,308	393,615,702	20%
Ta oey	2,275,826,757	2,239,783,048	249,115,755	442,872,454	691,988,209	691,969,819	31%
Saravanh	4,216,501,230	4,203,921,499	390,823,026	694,796,491	1,085,619,517	1,085,585,521	26%
Sukuma	1,458,851,453	1,419,285,355	218,467,332	388,386,368	606,853,700	606,853,700	43%
Bachiang	1,741,164,925	1,633,961,519	212,211,977	377,265,737	589,477,714	589,477,714	36%
Champasack	3,200,016,377	3,053,246,874	430,679,309	765,652,105	1,196,331,414	1,196,331,414	39%
Total	40,829,329,828	39,132,437,623	2,793,367,781	4,195,318,754	6,988,686,535	6,041,582,631	15%
%			40%	60%	100%	15%	

Most of money from the provincial bank accounts was transferred to the different Koumban accounts, at the exception of Luang Namtha where delay was taken because of staffing issues (pending replacement of the Provincial Administrator).

Details of PRF budget and disbursement up to March 2009

	Cycle I	Cycle II	Cycle III	Cycle IV	Cycle V	Cycle VI	Total of 6 cycles
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
Annual Budget Allocation (USD)	1,070,000	3,101,000	4,165,000	4,580,000	3,700,000	4,423,000	21,039,000
Annual Budget Allocation (billion Kip)	11	32	44	45	35	40.83	207.83
Budget transferred to KB A/C (billion Kip)	11	32	44	44	34.79	6.04	171.83

Annex 16: Subprojects implementation status as of 31 March 2009

	Cycle I			Cycle II			Cycle III			Cycle IV			Cycle V			Total		
	Approved Subprojects	Active	Inactive	Approved Subprojects	Active	Inactive	Approved Subprojects	Active	Inactive	Approved Subprojects	Active	Inactive	Approved Subprojects	Active	Inactive	Approved Subprojects	Active	Inactive
Huaphanh	82	82	-	244	244	-	192	192	-	230	230	-	112	112	-	860	860	-
Add	33	33	-	35	35	-	20	20	-	35	35	-	11	11	-	134	134	-
Sobbao	21	21	-	33	33	-	26	26	-	18	18	-	5	5	-	103	103	-
Xiengkhor	28	28	-	38	38	-	31	31	-	31	31	-	16	16	-	144	144	-
Viengxay				44	44	-	33	33	-	40	40	-	11	11	-	128	128	-
Huameaung				31	31	-	33	33	-	30	30	-	14	14	-	108	108	-
Xamtay				63	63	-	49	49	-	49	49	-	39	39	-	200	200	-
Viengthong										27	27	-	16	16	-	43	43	-
Xiengkhuang	N/A	N/A	N/A	N/A	N/A	N/A	96	96	-	79	79	-	41	41	-	216	216	-
Kham							24	24	-	23	23	-	10	10	-	57	57	-
Khoun							40	40	-	29	29	-	11	11	-	80	80	-
Nonghad							32	32	-	27	27	-	20	20	-	79	79	-
Savannakhet	60	60	-	104	104	-	96	96	-	93	93	-	59	59	-	412	412	-
Sepone	30	30	-	41	41	-	32	32	-	34	34	-	14	14	-	151	151	-
Nong	11	11	-	12	12	-	14	14	-	15	15	-	11	11	-	63	63	-
Vilabury	19	19	-	23	23	-	23	23	-	21	21	-	18	18	-	104	104	-
Phin				28	28	-	27	27	-	23	23	-	16	16	-	94	94	-
Saravanh	N/A	N/A	N/A	N/A	N/A	N/A	63	63	-	52	51	1	52	49	3	167	163	4
Ta oiy							23	23	-	21	21	-	17	14	3	61	58	3
Toumlane							22	22	-	17	17	-	22	22	-	61	61	-
Samouy							18	18	-	14	13	1	13	13	-	45	44	1
Champasack	106	106	-	83	83	-	86	86	-	94	94	-	43	42	1	412	411	1
Mounlapamouk	29	29	-	26	26	-	24	24	-	25	25	-	8	8	-	112	112	-
Khong	32	32	-	25	25	-	21	21	-	21	21	-	15	15	-	114	114	-
Pathoumphone	23	23	-	17	17	-	22	22	-	16	16	-	8	8	-	86	86	-
Sukuma	22	22	-	15	15	-	19	19	-	32	32	-	12	11	1	100	99	1
Total	248	248	-	431	431	-	533	533	-	548	547	1	307	303	4	2,067	2,062	5

Change since last reporting period is highlighted in red (increase number of completed subprojects in Khong district, Champasack province).

Annex 17: Local Institutions Capacity Building (New Component)

No.	Topic of Training	Location					Timing	Government Staff Attendance				
		Central Level	Prov. Level	District Level	KB Level	Village Level		Central Level	Prov. Level	District Level	KB Level	Village Level
1	Support NLCRDPA quarterly district coordination meetings			√				1	6	126	60	9
3	<i>Training on Leadership and Participatory planning approach</i>											
4	<i>Contribution to the design of a new training curriculum for government training at Koumban and village level</i>	√						Informal Meetings organized at central level with PACSA				
2	<i>Support the District Department of Education (SRV)</i>		√				17-19/02/09	5	6	47	38	0
2	<i>Support the District Department of Education (LNT)</i>		√				06-10/01/09	7	7	36	0	0
6	<i>Literacy training for Koumban Committee members and Village Headmen</i>											
3	<i>Training on the use of the Engineering Software and on Computer Assisted Design*</i>	√					23/02-08/03/09	0	6	36		
4	<i>Training on Village Profile Data Collection for Cycle VII</i>		√	√			February & March 09	0	9	54	0	0
TOTAL								13	34	299	98	9

* Technical staff from the district offices were invited to this PRF training. Two sessions were organized:

- 23/2-01/03/2009: Luang Namtha, Xiengkhuang and Savannakhet

- 02-08/03/2009: Huaphan, Saravanh and Champasack

Annex 18: Attendance to meetings and Trainings organized by PRF

Provinces/districts	Training on Engineering Software & Computer Assisted Design							Training on Village Profile Data Collection (Cycle VII)							
	PRF Staff	GoL Staff	Total	Female	%	Non Lao-Tai	%	Community Members	PRF Staff	GoL Staff	Total	Female	%	Non Lao-Tai	%
Vientiane Capital	4		4												
Luang Namtha	4	7	11					72	16	14	102	30	29%	98	96%
Provincial Level	1	1	2						6	1	7	3	43%	5	71%
Viengphoukah	1	2	3					19	3	2	24	8	33%	24	100%
Long	1	2	3					23	4	2	29	5	17%	28	97%
Nalae	1	2	3					30	3	9	42	14	33%	41	98%
Huaphan	8	9	17					171	20	14	205	94	46%	94	46%
Provincial Level	1	1	2						10	2	12	6	50%		
Xiengkhor	1	2	3					42	2	2	46	14	30%	14	30%
Viengxay	2	1	3					46	2	2	50	27	54%	26	52%
Huamueang	1	2	3					34	2	3	39	20	51%	28	72%
Xamtay	2	2	4					11	2	2	15	10	67%	9	60%
Viengthong	1	1	2					38	2	3	43	17	40%	17	40%
Xiengkhuang	5	7	12					87	20	1	108	20	19%	42	39%
Provincial Level	1	1	2						7		7			1	14%
Thathome	1	2	3					18	4		22	5	23%	3	14%
Khoune	1	2	3					28	4		32	9	28%	5	16%
Nong Haet	2	2	4					41	5	1	47	6	13%	33	70%
Savannakhet	7	9	16					168	18	18	204	52	25%	102	50%
Provincial Level	1	1	2						6		6	1	17%		
Sepone	2	2	4					48	3	5	56	14	25%	33	59%
Nong	1	2	3					28	3	1	32	8	25%	27	84%
Vilabouly	2	2	4					43	3	9	55	14	25%	39	71%
Phine	1	2	3					49	3	3	55	15	27%	3	5%
Champasack	3	5	8					53	17	16	86	16	19%	3	3%
Champasack (Provincial)	1	1	2						7	2	9	3	33%		
Bachieng	1	2	3					29	5	9	43	9	21%	1	2%
Sukumma	1	2	3					24	5	5	34	4	12%	2	6%
Saravanh	3	5	8					36	15		51	9	18%	23	45%
Saravanh (Provincial)	1	1	2						9		9	1	11%	2	22%
Ta Oey	1	2	3					18	3		21	4	19%	7	33%
Samouay	1	2	3					18	3		21	4	19%	14	67%
Grand Total	34	42	76					587	106	63	756	221	29%	362	48%

Note 1: The training on the use of PRF Engineering Software took place in Vientiane, whilst most participants were government and PRF staff from the provinces and district where PRF works. Participants' ethnicity was not collected.

Note 2: TOT on how to collect village profiles was organized at provincial level for all PRF provincial and district staff. District staff were then able to train Koumban facilitators in the 19 targeted districts before initiating the VP collection.

Annex 19: Number of cases received and solved by the different Feedback and Conflict Resolution Committees

Province / District	Total		Ban		Koumban		District		Province		Higher	
	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved	Pending	Solved
Total			0									

Note: No feedback or conflict cases were reported during the period. Actions to be taken are listed in the narrative report.

Annex 20: KB facilitators and Koumban Team Members

Province	Number of Koumban	Koumban Facilitators			Koumban Team			TOTAL		
		Men	Women	Total	Men	Women	Total	Men	Women	Total
Luang Namtha	29	66	21	87	92	151	243	158	172	330
Huaphanh	69	138	69	207	417	273	690	555	342	897
Xiengkhuang	25	58	17	75	174	76	250	232	93	325
Savannakhet	52	109	51	160	312	208	520	421	259	680
Saravanh	9	18	9	27	54	36	90	72	45	117
Champasack	11	22	9	31	67	43	110	89	52	141
Total	195	411	176	587	1,116	787	1,903	1,527	963	2,490
Percentage		70%	30%	100%	59%	41%	100%	61%	39%	100%

Annex 21: PRF staff at National, province, and district levels

Level	Men	Women	Total staff	% of women	% by level
National level	22	9	31	29%	19%
Provincial level	38	17	55	31%	33%
District level	61	20	81	25%	49%
Total	121	46	167		
Percentage by gender	72%	28%	100%		

Province	Total staff	National Level		Provincial Level		District Level	
		Men	Women	Men	Women	Men	Women
Central office (Vientiane)	31	22	9				
Luang namtha	21			6	3	9	3
Huaphanh	34			7	5	16	6
Xiengkhuang	22			7	2	10	3
Savannakhet	27			6	3	14	4
Saravanh	16			7	1	6	2
Champasack	16			5	3	6	2
Total	167	22	9	38	17	61	20
Percentage per level and per gender	100%	13%	5%	23%	10%	37%	12%

Annex 22: PRF staff turnover during the period January-March 2009

Positions		Gender	Reason for leaving	Replaced	%
National	Capacity Building Officer	Male	Resignation	No	3.2%
	Accountant	Male	Resignation	Yes	3.2%
National office Total staff : 31					
Huaphan	No change				
	Houaphan office Total staff: 34				
Xiengkhoung	No change				
	Xiengkhoung office Total staff : 22				
Luang Namtha	No change				
	Luang Namtha office Total staff: 21				
Savannakhet	No change				
	Savannakhet office Total staff: 27				
Champasack	No change				
	Champasak office Total staff : 16				
Saravan office	No change				
	Saravanh office Total staff : 16				
Grand Total:					167 Staff
Turnover rate:					1.19%

Annex 23: PRF's Expenditures (US\$)

31/5/2009

By category

No.	Categories	Year 2008/09					Total Expenditures		
		Budget	Expenditures				Balance	2002 to 30-09-2008	2002 to 31-03-2009
			Q1	Q2	Q3	Q4			
1	Sub-grant	4,422,700	84,734	889,676			3,448,290	16,719,284	17,693,695
2	Consultant's Service	1,152,000	178,914	245,168			727,918	3,092,371	3,516,453
3	Goods	455,400	20,179	33,608			401,613	354,015	407,802
4	Works	100,000	4,791	10,851			84,358	65,015	80,657
5	Incremental Operation Costs	669,500	182,868	198,608			288,024	1,618,268	1,999,744
7	Training	107,000	26,353	8,640			72,007	244,717	279,710
	PPF							308,835	308,835
	Total	6,906,600	497,839	1,386,551			5,022,210	22,402,506	24,286,896

By Component

No.	Categories	Year 2008/09					Total Expenditures		
		Budget	Expenditures				Balance	2002 to 30-09-2008	2002 to 31-03-2009
			Q1	Q2	Q3	Q4			
1	Sub-Grants	4,422,700	84,734	889,676			3,448,290	16,719,284	17,693,695
2	Capacity Building	1,131,400	143,088	98,286			890,027	858,602	1,099,975
2.1	<i>Community Capacity Building</i>	968,000	120,949	98,286			748,765		219,235
2.2	<i>Local Institutions Capacity Building</i>	163,400	22,139				141,261		22,139
3	PRF Management	1,352,500	270,017	398,589			683,894	4,515,784	5,184,391
	PPF							308,835	308,835
	Total	6,906,600	497,839	1,386,551			5,022,210	22,402,506	24,286,896

Annex 24: Budget Forecasts 2008/2009 (US\$)

Category No.	Categories	Year 2008/09			
		Budget	Expenditures Q1 & Q2	Forecasts Q3 & Q4	Balance
1	Sub-grants	4,422,700	974,410	3,661,943	-213,654 (1)
2	Consultant's Service	1,151,796	424,082	555,450	172,264
3	Goods	455,400	53,787	470,519	-68,906 (2)
4	Works	100,000	15,642	15,000	69,358
5	Incremental Operation Costs	669,030	381,476	248,661	38,893
7	Training	107,000	34,993	70,000	2,007
	PPF				
	Total	6,905,926	1,884,390	5,021,574	-38

CALCULATION OF FORECAST EXPENDITURES FOR LAST 3 QUARTERS

1 Sub-grants	3,661,943
Remaining budget to be transferred for Cycle V subprojects	24,706
Budget to be transferred for Cycle VI subprojects	3,637,237
2 Consultant Services	555,450
Actual costs January 2009 (82950) x 6 months	497,700
Additional staff (incl. Internal Audit)	6,000
Annual audit	18,000
Final payment for upgrade of MIS Database	8,750
Other M&E subcontracted activities	17,000
Consultant for Unit Costs Database	3,000
Other technical consultancies	5,000
3 Goods	470,519
Procurement Plan 09	470,519
4 Works	15,000
5 Incremental Operation Costs	248,661
Estimates of 9 months Incremental operation costs	
Costs Year 2007/08	528,000
Costs YTD from FMR Sept 2008	480,000
+ 10% Additional costs (New province and new staffs)	48,000
Costs Quarter 1 & 2	381,476
Costs YTD from FMR Dec 2008	381,476
Exceptional costs to be added	102,137
Increased costs for NAB (added members)	10,000
Local Institutions Capacity Building	67,137
Additional Community CB Costs (new manual)	25,000
6 Training	70,000
IEC Strategy	50,000
Other training activities	20,000

JUSTIFICATION OF NEGATIVE BALANCES

(1)	Related to previous years' budgets (past cycles)	109,340
	Districts where community representatives decided to go over their budget allocation by less than 20%. Overspending will be deducted from their next year budget allocation as stipulated in PRF Operation Manual.	104,313
	Total	213,654
(2)	The procurement of some items included in the procurement plan Jan 08 - Sept 08 (and therefore not included in this fiscal year budget) was delayed. As a result some of the costs which occurred during the first quarter of the current fiscal year are related to previous year's budget.	

NOTE: These budget forecasts do not include the support to 11 subprojects affected by floods last year. Approximately half of the 11 subprojects will not be implemented this year because of the start of the rainy season. They will mainly be funded with the balance which was remaining in the different koumban accounts at the end of Cycle V.

Annex 25: PROCUREMENT MONITORING (January-March 2009)

Sr.	Descriptions	QTY	Contract No.	Proc. Method	Re-view	Estimated Costs	Bidding Document Preparation				Bidding Process				Contract						Payment (USD)				Remarks																				
							Bidding Doc.	Pre-qualifi-cation	Submit to WB	NOL from WB	Advertised/ Invitation	Bid Opening	Bid Eval.	Submit to WB	Received from WB	Contract Amount Kip	Contract Amount USD	Contractor	Purchase Order/Notific ation of award	Contract Signed	Submitted to WB	Delivery/ Completion Date	Inspec-tion	Amount (90%)		Date	Amount (10%)	Date	Bank Guarantee Return																
I VEHICLES																																													
1	Mini Bus 12 Seats for National Office	1	PRF/G-NCB/Vehicle/01-08 (re-bid)	NCB	Prior	25,000	23-Mar-09	No	25-Mar-09	18-Mar-09	24, 30 Mar 09 & 10 Apr 09	23-Apr-09																on going																	
2	Pick Up 4x4 Diesel Engine	3				60,000																																							
3	Light Motorbikes 125 cc off-road	25	PRF/G-NCB/Motor-cycle/06-08	NCB	Post	62,500	11-Dec-08	No	-	-	12, 19 Dec 08 & 15 Jan 09	21-Jan-09	6-Feb-09	-	-	406,350,000	47,294	New Chip Xeng Co.	11-Feb-09	13-Feb-09	-								on going																
II EQUIPMENTS																																													
1	Desktop computer (including printer, UPS & software)	39	PRF/G-NCB/Equip-ment/05-08	NCB	Post	94,600	11-Dec-08	No	-	-	12, 19 Dec 08 & 15 Jan 09	21-Jan-09	6-Feb-09	-	-	796,274,000	92,676	NSV Computer	11-Feb-09	13-Feb-09	-	13, 17, 23, 24 Mar 2009 & 2 Apr 09	4-Mar-09	83,769	9-Apr-09	8,907	Pending 17 Apr-10	N/A	Done																
	Laptop	10																																											
	Network Color Printer	8																																											
	Scanner	7																																											
	Network set cabling & switches	1																																											
2	Photocopier	6	PRF/G-S/Contract-5/02-08	Shopping	Prior	29,950	11-Dec-09	-	14-Dec-08	-	-	21-Nov-08	9-Oct-08	5-Feb-09	7-Aug-09	146,613,600	17,064	PC Computer	15-Feb-09	15-Feb-09	24-Feb-09	26-Feb-09	26-Feb-09	15,417	23-Mar-09	1,647	Pending 23 Mar-10	N/A	Done																
	Fax Machine	20																																											
	Communication System, Switch & Cabling	1																																											
	Wireless Desktop Phones	14																																											
	Phone Set	15																																											
3	Desk Accounting Calculator (with printer)	21	PRF/G-S/Contract-6/03-08	Shopping	Post	8,550	11-Dec-09	-	-	-	-	21-Nov-08	9-Dec-08	-	-	84,457,000	9,830	NSV Computer	2-Jan-09	2-Jan-09	-	2-Feb-2009 31-Mar-09	4-Feb-09	8,884	08-Apr-09	946	Pending 8Apr-10	N/A	Done																
	Camera (Digital 8 MP)	22																																											
	Video Digital Camera	1																																											
4	Amplified Microphones	6	PRF/G-S/Contract-5/02-08	Shopping	Post	14,000	7-Nov-08	-	-	-	-	21-Nov-08	9-Dec-08	-	-	40,530,000	4,717	SOA Co. Ltd.	9-Dec-08	9-Dec-08	-	24-Dec-08	19-Dec-08	4,245	12-Jan-09	472	12-Jan-09	Pending 29-Dec-09	Done																
	Megaphones	15																																											
5	Pocket Engineering Calculator	23		Shopping	Post	9,000																									Pending														
6	Air Conditioner	5		Shopping	Post	1,500																										Pending													
7	Equipment for National	1		Shopping	Post	2,500																										Pending													
8	Equipment for Provincial	5		Shopping	Post	2,800																										Pending													
8	Equipment for District	14		Shopping	Post																											Pending													
III FURNITURES																																													
1	National Set (component/renewal)	1		Shopping	Post	5,000																										Pending													
2	Provincial Set (component/renewal)	5		Shopping	Post	5,000																										Pending													
3	District Set (component/renewal)	14		Shopping	Post	7,000																										Pending													
IV Works																																													
1	Reparation, National Set			Shopping	Post	48,000																										Pending													
Grand Total:																1,474,224,600	171,581																	112,315	11,972										
V Printing / Publishing																																													
1	Printing of Poster	3,000	PFR/G/Poster/08	Shopping	Post	20,000,000	24-Sep-08	-	-	-	-	24-Sep-08	9-Oct-08	-	-	13,800,000	-	Nakhoneluang Printing	9-Oct-08	9-Oct-08	-	13-Nov-08	13-Nov-08	13,800,000	Nov-08	N/A	Done																		
2	PRF Calendar	1,250	859/PRF.08	Shopping	Post	35,000,000	24-Nov-08	-	-	-	-	9-Dec-08	9-Dec-08	-	-	15,125,000	-	State Printing	10-Oct-08	10-Oct-08	-	9-Jan-09	9-Jan-09	15,125,000	30-Jan-09	N/A	Done																		
3	PRF Notebooks	1,500	865/PRF.08	Shopping	Post	-	25-Nov-08	-	-	-	-	10-Dec-08	10-Dec-08	-	-	36,750,000	-	World Sign	10-Oct-08	10-Oct-08	-	15-Jan-09	15-Jan-09	36,750,000	29-Jan-09	N/A	Done																		
4	PRF Journal No. 16	3,800	300/PRF.09	Shopping	Post	18,240,000	6-Mar-09	-	-	-	-	16-Mar-09	16-Mar-09	-	-	19,950,000	-	Nakhoneluang Printing	23-Mar-09	25-Mar-09	-					N/A	on going																		
5	Brochure PRF Activity Cycle and PRF Environment Protection	2,500		Shopping	Post	7,500,000																																							
Total:																85,625,000	-																												

Annex 26: Sub-Project Procurement Monitoring Cycle VI, Huaphan province

No.	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Contractor/Supplier's Estimated Cost (LAK)	Type of Proc.	Proc. Method	Bank Review	Implemented by	Bidding Process										Contract					Remarks	
													Tender Doc./ Invitation Preparation	Bank's NOL Submitted & Received	Advertised / Invitation	No. of Bid Purchased	No. of Bid Submitted	Bid Opening	Bid Evaluation	Negotiation Date	Bank's NOL Submitted & Received	Contractor/Supplier's Name	Amount as Submitted	Amount as Corrected	Contract Amount (or after the negotiation)	Notification of Award/ Purchase Order	Contract Signed		
1	Houmoung	Muangphern	Muangpeun	PRF/W-S/7.05.01.002/01.08	Upper secondary school construction	Classrooms	3	247,690,436	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	7	5	21-Dec-08	21-Dec-08	4-Jan-09	-	Vienghonxai Const. Co.	222,955,546	222,955,546	222,955,546	24-Dec-08	4-Jan-09	on going	
2		Khangkhao	Khangkhao	PRF/G-S/7.05.02.003/02.08	Clean water system upgrade	Kms	1.5	55,020,687	Goods	Shopping	Post	Supplier + Community	25-Nov-08	-	5-Dec-08	9	7	21-Dec-08	21-Dec-08	5-Jan-09	-	Anousseng Shop	49,550,000	49,550,000	49,550,000	24-Dec-08	5-Jan-09	on going	
3		Phanang	Phanang	PRF/G-S/7.05.02.002/03.08	Clean water system upgrade	Km	1	42,499,675	Goods	Shopping	Post	Supplier + Community	25-Nov-08	-	5-Dec-08	9	7	21-Dec-08	21-Dec-08	5-Jan-09	-	Ms. Heuangphan Shop	38,582,000	38,582,000	38,582,000	24-Dec-08	5-Jan-09	on going	
4		Muangor	Muangor (Kang)	PRF/W-S/7.05.03.005/04.08	Primary school construction	Classrooms	2	183,081,743	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	5	5	21-Dec-08	21-Dec-08	25-Dec-08	-	Vienghonxai Const. Co.	165,402,414	165,402,414	165,402,414	24-Dec-08	25-Dec-08	on going	
5		Sopla	Mor (Kornang)	PRF/W-S/7.05.05.006/05.08	Primary school construction	Classrooms	3	236,398,130	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	6	5	21-Dec-08	21-Dec-08	26-Dec-08	-	Saiyaphin Const. Co.	212,766,000	212,766,000	212,766,000	24-Dec-08	26-Dec-08	on going	
6		Lanxieng	Lanxieng	PRF/W-S/7.05.12.003/06.08	Primary school construction	Classrooms	3	240,497,460	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	5	5	21-Dec-08	21-Dec-08	23-Dec-08	-	Thavayxai Const. Co.	216,997,833	216,997,833	216,997,833	24-Dec-08	23-Dec-08	on going	
7		Nalaeng	Paacha, Ngod, Hongxay, Nalae, Dong	PRF/W-S/7.05.11.011/07.08	Rural access road renovation	Kms	5.5	160,617,828	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	8	6	21-Dec-08	21-Dec-08	24-Dec-08	-	Phatthana Kasikham Const. Co.	144,560,515	144,560,515	144,560,515	24-Dec-08	24-Dec-08	on going	
8		Faen	Salong	PRF/W-S/7.05.10.001/08.08	Rural access road construction	Kms	5	155,165,400	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	8	6	21-Dec-08	21-Dec-08	27-Dec-08	-	Saiyaphin Const. Co.	139,822,384	139,822,384	139,822,384	24-Dec-08	27-Dec-08	on going	
9		Por	Thamloi	PRF/G-S/7.05.11.006/09.08	Spring gravity fed system construction	Kms	2.5	81,963,760	Goods	Shopping	Post	Supplier + Community	25-Nov-08	-	5-Dec-08	4	4	21-Dec-08	21-Dec-08	3-Jan-09	-	Ms. Heuangphan Shop	74,262,000	74,262,000	74,262,000	24-Dec-08	3-Jan-09	on going	
10		Songkhao	Outhai (Na Ngiew, Namou, Smod)	PRF/W-S/7.05.09.006/10.08	Rural access road construction	Kms	5	148,382,408	Works	Shopping	Post	Contractor	25-Nov-08	-	5-Dec-08	5	4	21-Dec-08	21-Dec-08	4-Jan-09	-	Thongmixai Const. Co.	133,635,600	133,635,600	133,635,600	24-Dec-08	4-Jan-09	on going	
								Sub total (Houanmueng):	1,551,317,527														1,398,534,292	1,398,534,292	1,398,233,692				
11	Viengthong	Banvat	That	PRF/G-S/7.03.09.002/01.08	Spring gravity fed system construction	Kms	3	132,215,938	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	4	4	23-Dec-08	24-Dec-08	6-Jan-09	-	SMP Co.	124,581,000	124,581,000	124,581,000	24-Dec-08	6-Jan-09	on going	
12		Phonesath	Huaphou	PRF/G-S/7.03.06.002/02.08	Spring gravity fed system construction	Kms	2.4	101,819,100	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	8	7	23-Dec-08	24-Dec-08	8-Jan-09	-	Air Tong Shop	91,766,600	91,766,600	91,766,600	24-Dec-08	8-Jan-09	on going	
13		Sonnuea	Na Thongpor	PRF/G-S/7.03.10.004/03.08	Spring gravity fed system construction	Kms	5		Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	6	5	23-Dec-08	24-Dec-08	30-Jan-09	-	Vienghonxai Const. Co.	196,870,702	196,870,702	196,870,702	3-Jan-09	3-Jan-09	on going	
14		Buamphad	Long Nguapaa (Buamphad)	PRF/W-S/7.03.08.002/04.08	Irrigation construction	Km	1	145,923,200	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	5	3	3-Jan-09	3-Jan-09	3-Jan-09	-	Thongmixai Const. Co.	171,083,000	145,923,200	145,923,200	3-Jan-09	3-Jan-09	on going	
15		Viengthong	Thaenghug	PRF/G-S/7.03.04.005/05.08	Spring gravity fed system construction	Kms	1.6	74,226,435	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	9	8	23-Dec-08	24-Dec-08	9-Jan-09	-	Ms. Phouth-penghith Shop	66,913,000	66,913,000	66,913,000	24-Dec-08	9-Jan-09	on going	
16		Thamla	Thamlatai	PRF/W-S/7.03.01.004/06.08	Rural access road construction	Kms	6.5	158,749,360	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	7	3	23-Dec-08	24-Dec-08	8-Jan-09	-	Saynamung Const. Co.	143,000,110	143,000,110	143,000,110	24-Dec-08	8-Jan-09	on going	
17		Daohuang	Phouluang	PRF/W-S/7.03.03.003/07.08	Lower secondary school construction	Classrooms	2	177,821,425	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	5	3	23-Dec-08	24-Dec-08	11-Jan-09	-	Saiyaphin Const. Co.	160,776,090	160,776,090	160,776,090	24-Dec-08	11-Jan-09	on going	
18		Thedsabanh	Phiegdohk (Naphone)	PRF/G-S/7.03.05.004/08.08	Spring gravity fed system construction	Kms	3	167,672,963	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	9	8	23-Dec-08	24-Dec-08	11-Jan-09	-	Ms. Phouth-penghith Shop	150,996,000	150,996,000	150,996,000	24-Dec-08	11-Jan-09	on going	
19		Donekhuan	Donekhone	PRF/G-S/7.03.07.001/09.08	Litrine construction	Set	65	54,762,500	Goods	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	4	23-Dec-08	24-Dec-08	7-Jan-09	-	Air Tong Shop	50,245,000	50,245,000	50,245,000	24-Dec-08	7-Jan-09	on going	
20		Sontai	Mhanh	PRF/G-S/7.03.11.002/10.08	Spring gravity fed system construction	Kms	5	198,321,277	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	4	4	23-Dec-08	24-Dec-08	7-Jan-09	-	SMP Co.	179,250,000	179,190,000	179,190,000	24-Dec-08	7-Jan-09	on going	
21		Muangkhao	Huaysh (Vangkua)	PRF/W-S/7.03.12.005/11.08	Primary school construction	Classrooms	2	186,572,504	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	3	23-Dec-08	24-Dec-08	6-Jan-09	-	Keomane Const. Co.	195,092,293	186,572,504	186,572,504	24-Dec-08	6-Jan-09	on going	
22		Phanlor	Khonengua	PRF/G-S/7.03.02.006/12.08	Spring gravity fed system construction	Kms	2.4	102,346,923	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	5	4	23-Dec-08	24-Dec-08	8-Jan-09	-	Ms. Poum Shop	92,239,000	92,239,000	92,239,000	24-Dec-08	8-Jan-09	on going	
								Sub total (Viengthong):	1,590,431,625														1,622,812,795	1,589,073,206	1,589,073,206				
23	Viengxay	Thedsabanh	Namone	PRF/W-S/7.04.13.012/01.08	Steel site bridge construction	Metres	30	125,144,989	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	5	3	17-Dec-08	18-Dec-08	5-Jan-09	-	Vienghonxai Const. Co.	114,100,250	114,100,250	114,100,250	18-Dec-08	5-Jan-09	on going	
24		Tong	Longkiao, Phiegleng	PRF/W-S/7.04.16.007/02.08	Rural access road construction	Kms	4	86,267,104	Works	Shopping	Post	Supplier + Community	25-Dec-08	-	5-Dec-08	8	7	17-Dec-08	18-Dec-08	6-Jan-09	-	Phatthana Kasikham Const. Co.	79,806,386	79,806,386	79,806,386	18-Dec-08	6-Jan-09	on going	
25		Bua	Muangbua (Na Haeng)	PRF/W-S/7.04.15.002/03.08	Community market construction	Classrooms	2	111,717,012	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	8	7	17-Dec-08	18-Dec-08	7-Jan-09	-	Thavayxai Const. Co.	101,765,602	101,765,602	101,765,602	18-Dec-08	7-Jan-09	on going	
26		Pan	Huaymuang	PRF/G-S/7.04.19.007/04.08	Litrine construction	Unit	31	21,020,062	Goods	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	3	3	17-Dec-08	18-Dec-08	-	-	Anousseng Shop	26,195,000	20,520,062	20,520,062	18-Dec-08	20-Jan-09	on going	
27		Phoun	Dea	PRF/G-S/7.04.05.001/05.08	Litrine construction	Kms	4	142,334,125	Goods	Shopping	Post	Supplier + Community	25-Dec-08	-	5-Dec-08	8	8	17-Dec-08	18-Dec-08	10-Jan-09	-	SMP Co.	132,206,000	132,228,000	132,228,000	18-Dec-08	10-Jan-09	on going	
28		Homhong	Angkuan	PRF/G-S/7.04.01.005/06.08	Spring gravity fed system construction	Km	1	45,059,033	Goods	Shopping	Post	Supplier + Community	25-Dec-08	-	5-Dec-08	3	3	17-Dec-08	18-Dec-08	7-Jan-09	-	Ms. Phouth-penghith Shop	42,246,000	42,246,000	42,246,000	18-Dec-08	7-Jan-09	on going	
29		Muangkaeng	Danhphao	PRF/G-S/7.04.07.009/07.08	Spring gravity fed system construction	Kms	1.6	69,011,784	Goods	Shopping	Prior	Supplier + Community	25-Dec-08	4-Dec-08	5-Dec-08	6	6	17-Dec-08	18-Dec-08	3-Apr-09	12-Feb-09	Souksavanh Shop	63,162,000	63,162,000	63,162,000	23-Mar-09	3-Apr-09	on going	
30		Xiengman	Nasanh	PRF/W-S/7.04.10.002/08.08	Steel site bridge construction	Metres	20	185,700,324	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	5	5	17-Dec-08	18-Dec-08	6-Jan-09	-	Phatthana Kasikham Const. Co.	168,268,430	188,268,430	188,268,430	18-Dec-08	6-Jan-09	on going	
31		Chard	Sing (Vieng, Heo)	PRF/W-S/7.04.02.003/09.08	Rural access road renovation	Kms	3.3	87,101,168	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	3	2	29-Dec-08	18-Dec-08	12-Jan-09	-	Saiyaphin Const. Co.	86,338,000	86,338,000	86,338,000	18-Dec-08	12-Jan-09	on going	
32		Namxang	Kaengphoun	PRF/W-S/7.04.06.007/10.08	Rural access road renovation	Kms	4.2	99,172,304	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	7	5	17-Dec-08	18-Dec-08	4-Jan-09	-	Thongmixai Const. Co.	89,309,000	89,309,000	89,309,000	18-Dec-08	4-Jan-09	on going	
33		Nanga	Hindam	PRF/W-S/7.04.09.001/11.08	Rural access road renovation	Kms	4	96,824,240	Works	Shopping	Post	Contractor	25-Dec-08	-	5-Dec-08	4	4	17-Dec-08	18-Dec-08	30-Dec-08	-	Saiyaphin Const. Co.	88,445,500	84,446,600	84,445,500	18-Dec-08	30-Dec-08	on going	
								Sub total (Viengxay):	1,069,352,325														991,842,168	1,002,190,330	1,002,189,230				
34		Xiengkhor	Natong	Natong	PRF/W-S/7.02.01.001/01.08	Lower secondary school construction	Classrooms	3	227,389,137	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	6	4	15-Dec-08	16-Dec-08	30-Dec-08	-	Thavayxai Const. Co.	207,506,607	207,506,607	207,506,607	17-Dec-08	30-Dec-08	on going
35	Soppin		Sopduk (Sop Loung)	PRF/G-S/7.02.02.003/02.08	Spring gravity fed system construction	Kms	1.5	44,904,136	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	4	3	15-Dec-08	16-Dec-08	26-Dec-08	-	Ms. Poum Shop	45,080,000	44,904,136	44,904,136	17-Dec-08	28-Dec-08	on going	
36	Sopsane		Sopsanh (Pienghome)	PRF/W-S/7.02.03.001/03.08	Community market construction	Metres	10 x 20	175,876,122	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	4	15-Dec-08	16-Dec-08	30-Dec-08	-	Thavayxai Const. Co.	158,699,309	158,699,308	158,699,308	17-Dec-08	30-Dec-08	on going	
37	Xiengkhor		Sopvahn	PRF/G-S/7.02.04.004/04.08	Spring gravity fed system construction	Metres																							

Annex 27: Sub-Project Procurement Monitoring Cycle VI, Xiengkhuang province

No.	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Contractor/Supplier's Contract Estimated Cost (LAK)	Type of Proc.	Proc. Method	Bank Review	Implemented by	Bidding Process										Contract					Work		Payment		Remarks				
													Tender Doc./ Invitation Preparation	Bank's NOL Submitted & Received	Advertised / Invitation	No. of Bid Purchased	No. of Bid Submitted	Bid Opening	Bid Evaluation	Negotiation Date	Bank's NOL Submitted & Received	Contractor/Supplier's Name	Amount as Submitted	Amount as Corrected	Contract Amount (or after the negotiation)	Notification of Award/ Purchase Order	Contract Signed	Submitted to WB	First Inspection Date (40%)	First Payment Amount (40%)	Date		Balance			
1	Nong Hai	Keobone	Keobone	PRF/W-NCB/9.03.03.001/01.08	Dispensary construction	Building	2	329,022,623	Works	NCB	Post	Contractor	5-Dec-08	-	5-Dec-08	5	4	8-Jan-09	8-Jan-09	15-Jan-09	-	SethTha Amousa Const. Co.	300,477,469	300,477,539	300,400,000	15-Jan-09	15-Jan-09	-	26-Mar-09	120,160,000	31-Mar-09	300,400,000	on going			
2		Poungsaeng	Palan	PRF/W-S/9.03.05.003/02.08	Lower secondary school construction	Classrooms	3	307,966,471	Works	NCB	Post	Contractor	5-Dec-08	-	5-Dec-08	7	6	8-Jan-09	8-Jan-09	15-Jan-09	-	Khouchaleum Const. Co.	303,002,700	303,002,150	302,000,000	15-Jan-09	15-Jan-09	-	13-Mar-09	120,800,000	27-Mar-09	302,000,000	on going			
3		Khangphanean	Khangphanean	PRF/W-NCB/9.03.07.006/03.08	Community hall construction	Building	1	330,000,678	Works	NCB	Post	Contractor	5-Dec-08	-	5-Dec-08	9	8	8-Jan-09	8-Jan-09	15-Jan-09	-	Inseethong Const. Co.	297,110,390	297,110,074	297,100,000	15-Jan-09	15-Jan-09	-	13-Mar-09	118,840,000	25-Mar-09	297,100,000	on going			
4		Phakasetai	Phakasetai	PRF/W-NCB/9.03.11.001/04.08	Upper secondary school construction	Classrooms	3	251,561,852	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	7	7	18-Dec-08	18-Dec-08	15-Jan-09	-	Khouchaleum Const. Co.	226,668,946	226,668,946	226,500,000	15-Jan-09	15-Jan-09	-	13-Mar-09	90,600,000	19-Mar-09	226,500,000	on going			
5		Kosane + Pho	Phiangseun	PRF/W-S/9.03.01.005/05.08	Suspension bridge construction	Metres	90	349,583,750	Works	Shopping	Post	Contractor (2 Khoumban)	5-Dec-08	-	5-Dec-08	3	3	8-Jan-09	8-Jan-09	15-Jan-09	-	Somphong Bridge Const.	349,583,750	350,043,000	349,500,000	15-Jan-09	15-Jan-09	-	15-Mar-09	139,800,000	23-Mar-09	349,500,000	on going			
6		Kaenpatou	Nongor	PRF/G-S/9.03.10.003/06.08	Spring gravity fed system construction	Metres	3,200	98,710,290	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	6	3	18-Dec-08	18-Dec-08	15-Jan-09	-	Ms. Khamphouang Const. Supply	98,710,000	98,710,000	98,700,000	18-Dec-08	15-Jan-09	-	13-Mar-09	88,830,000	23-Mar-09	98,700,000	on going			
7		Phouthaxang	Huaykhong	PRF/W-S/9.03.09.001/07.08	Primary school construction	Building	3	204,642,463	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	5	4	18-Dec-08	18-Dec-08	15-Jan-09	-	Douangtavanhong Const. Co.	204,356,009	204,356,009	204,300,000	15-Jan-09	15-Jan-09	-	13-Mar-09	81,720,000	26-Mar-09	204,300,000	on going			
8		Phiangmone	Phiangmone	PRF/G-S/9.03.04.003/08.08	Suspension bridge construction	Metres	55	39,579,500	Goods	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	3	18-Dec-08	18-Dec-08	15-Jan-09	-	Souliya Const. Supply	63,918,800	63,918,800	63,900,000	18-Dec-08	15-Jan-09	-	13-Mar-09	57,510,000	6-Apr-09	63,900,000	on going			
9		Nonghaedtai	Nameuang	PRF/W-S/9.03.08.002/09.08	Rural access road upgrade	Kms	6.6	197,036,100	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	4	18-Dec-08	18-Dec-08	15-Jan-09	-	Khamson Const. Co.	197,036,100	197,036,100	160,000,000	18-Dec-08	24-Feb-09	-	13-Mar-09	64,000,000	31-Mar-09	160,000,000	on going			
10		Thedsabahn	Nongxang	PRF/W-S/9.03.13.005/10.08	Primary school construction	Building	3	149,670,210	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	8	6	18-Dec-08	18-Dec-08	15-Jan-09	-	Ban Na Const. Co.	135,002,390	135,002,390	134,900,000	15-Jan-09	15-Jan-09	-	12-Mar-09	53,960,000	23-Mar-09	134,900,000	on going			
Sub total (Nonghai):								2,288,703,937															2,175,896,554	2,176,331,008	2,137,300,000				936,220,000	2,137,300,000						
11	Khoum	Phosy	Phosy	PRF/W-S/9.04.02.011/01.08	Primary school construction	Classrooms	3	203,485,256	Works	Shopping	Post	Contractor	5-Dec-08	-	18-Dec-08	14	10	18-Dec-08	18-Dec-08	15-Jan-09	-	Khouchaleum Const. Co.	183,157,078	183,157,078	183,000,000	15-Jan-09	12-Jan-09	-	24-Mar-09	73,200,000	17-Mar-09	183,000,000	on going			
12		Xieng	Phoumngumang	PRF/G-NCB/9.04.02.019/02.08	Spring gravity fed system construction	Metres	6,500	295,425,901	Goods	NCB	Post	Supplier + Community	5-Dec-08	-	5-Jan-09	8	8	5-Jan-09	5-Jan-09	12-Jan-09	-	Khemphet Const. Supply	265,900,250	265,900,250	265,500,000	13-Jan-09	12-Jan-09	-	24-Mar-09	238,950,000	18-Mar-09	265,500,000	on going			
13		Ngan	Nady	PRF/W-S/9.04.05.009/03.08	Floor bridge construction	Metres	14	148,619,449	Works	Shopping	Post	Contractor	5-Dec-08	-	16-Dec-08	10	7	16-Dec-08	16-Dec-08	12-Jan-09	-	PhouPheng Const. Co.	133,802,075	133,802,075	133,800,000	12-Jan-09	12-Jan-09	-	23-Mar-09	53,520,000	19-Mar-09	133,800,000	on going			
14			Hingong, Vangfai	Hingong, Vangfai	PRF/W-S/9.04.01.002/04.08	Culvert pipe construction	Points	9	92,679,741	Works	Shopping	Post	Supplier + Community	5-Dec-08	-	16-Dec-08	10	7	16-Dec-08	16-Dec-08	12-Jan-09	-	Somchanh Const. Co.	83,513,518	83,513,518	83,000,000	12-Jan-09	12-Jan-09	-	20-Mar-09	33,200,000	19-Mar-09	83,000,000	on going		
15		Kaensed	Pieng	-	Wier construction	Metres	12	77,023,569	Works	Shopping	Post	Community	5-Dec-08	-	16-Dec-08	8	6	16-Dec-08	16-Dec-08	12-Jan-09	-	Somchanh Const. Co.	69,334,233	69,334,233	69,300,000	12-Jan-09	12-Jan-09	-	21-Mar-09	27,220,000	19-Mar-09	69,300,000	on going			
16		Khanthuang	Nong	PRF/G-S/9.04.07.004/05.08	Spring gravity fed system construction	Metres	1,700	79,755,124	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	16-Dec-08	5	5	16-Dec-08	16-Dec-08	12-Jan-09	-	Khamphouang Const. Co.	71,779,700	71,779,700	71,770,000	12-Jan-09	12-Jan-09	-	23-Mar-09	62,590,000	23-Mar-09	71,770,000	on going			
17		Nyoum	Thong	PRF/G-S/9.04.01.014/06.08	Spring gravity fed system construction	Metres	5,300	111,777,491	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	16-Dec-08	7	6	16-Dec-08	16-Dec-08	12-Jan-09	-	St-com Const. Co.	100,750,540	100,750,540	100,750,000	12-Jan-09	12-Jan-09	-	20-Mar-09	90,675,000	19-Mar-09	100,750,000	on going			
18		Namphane	Namphane	PRF/G-S/9.04.08.004/07.08	Spring gravity fed system construction	Metres	500	38,588,342	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	16-Dec-08	6	5	16-Dec-08	16-Dec-08	12-Jan-09	-	Khoun Saiyavong Const.	34,802,650	34,802,650	34,800,000	12-Jan-09	12-Jan-09	-	22-Mar-09	34,800,000	19-Mar-09	34,800,000	on going			
19		Samphanhxy	Kaang	PRF/W-S/9.04.04.008/08.08	Wier construction	Metres	40	208,014,701	Works	Shopping	Post	Contractor	5-Dec-08	-	16-Dec-08	8	5	16-Dec-08	16-Dec-08	12-Jan-09	-	Sisomhom Const.	191,710,471	191,710,471	191,700,000	12-Jan-09	12-Jan-09	-	15-Mar-09	76,680,000	19-Mar-09	191,700,000	on going			
20		Longsanh	Phaengphou	PRF/W-S/9.04.03.003/09.08	Primary school construction	Classrooms	3	202,052,476	Works	Shopping	Post	Contractor	5-Dec-08	-	16-Dec-08	10	8	16-Dec-08	16-Dec-08	12-Jan-09	-	Khamson Const. Co.	191,169,390	191,169,390	191,000,000	12-Jan-09	12-Jan-09	-	24-Mar-09	76,400,000	19-Mar-09	191,000,000	on going			
21	Khap		Khap	PRF/G-S/9.04.03.002/10.08	Spring gravity fed system construction	Metres	1,400	39,853,282	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	16-Dec-08	4	4	16-Dec-08	16-Dec-08	12-Jan-09	-	Khemphet Const. Supply	36,225,200	36,225,200	36,200,000	12-Jan-09	12-Jan-09	-	23-Mar-09	32,580,000	19-Mar-09	36,200,000	on going			
Sub total (Khoum):								1,497,275,332															1,362,145,105	1,362,145,105	1,360,820,000				767,518,000	1,360,820,000						
22	Tha Thom	Nasong	Nasong	PRF/G/9.08.01.004/01.09	Spring gravity fed system construction	Metres	3,550	227,524,708	Goods	Shopping	Prior	Supplier + Community	5-Dec-08	4-Dec-08	5-Dec-08	5	5	15-Dec-08	15-Dec-08	-	12-Feb-09	St-com Const. Co.	204,793,800	204,793,800	204,793,800	20-Mar-09	20-Mar-09	-		184,314,420	31-Mar-09	204,793,800	on going			
23		Thavieng	Kiangkhong	PRF/W/9.08.01.001/02.09	Primary school construction	Classrooms	5	381,558,614	Works	NCB	Prior	Contractor	5-Dec-08	4-Dec-08	5-Dec-08	5	5	6-Jan-09	6-Jan-09	-	12-Feb-09	Daomany Const. Co.	380,002,054	380,002,054	380,002,054	20-Mar-09	20-Mar-09	-				380,002,054	on going			
24		Thedsabahn	Namphang	PRF/G-NCB/9.08.02.001/03.08	Spring gravity fed system construction	Metres	3,850	272,174,988	Goods	NCB	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	5	5	6-Jan-09	6-Jan-09	13-Jan-09	-	Khemphet Const. Supply	264,677,900	264,677,900	264,500,000	13-Jan-09	13-Jan-09	-	17-Mar-09	238,050,000	19-Mar-09	264,500,000	on going			
25			Xiangtanh	Xiangtanh	PRF/S/9.08.02.003/04.08	Spring gravity fed system construction	Metres	3,450	119,878,563	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	5	4	15-Dec-08	15-Dec-08	13-Jan-09	-	St-com Const. Co.	107,806,000	107,806,000	107,800,000	13-Jan-09	13-Jan-09	-	17-Mar-09	97,020,000	19-Mar-09	107,800,000	on going		
26		Paknyong	Phonxay	PRF/G-S/9.08.04.004/05.08	Spring gravity fed system construction	Metres	2,650	91,407,546	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	5	4	15-Dec-08	15-Dec-08	13-Jan-09	-	Khamphouang Const. Co.	86,389,000	86,389,000	86,300,000	13-Jan-09	13-Jan-09	-	20-Mar-09	77,670,000	19-Mar-09	86,300,000	on going			
27		Ngamchaleun	Ngamchaleun	PRF/G-NCB/9.08.03.001/06.08	Spring gravity fed system construction	Metres	5,350	258,538,259	Works	NCB	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	5	5	6-Jan-09	6-Jan-09	13-Jan-09	-	Khamphouang Const. Co.	257,809,000	257,809,000	257,800,000	13-Jan-09	13-Jan-09	-	19-Mar-09	232,020,000	19-Mar-09	257,800,000	on going			
Sub total (Tha Thom):								1,351,082,679																	1,301,477,754	1,301,477,754	1,301,195,854				829,074,420	1,301,195,854				
Total of Xiengkhuang province:								5,137,061,948																		2,663,622,859	2,663,622,859	2,663,622,859				2,532,812,420	5,137,061,948			

Annex 28: Sub-Project Procurement Monitoring Cycle VI, Luang Namtha province

No.	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Contractor/Supplier's Contract Estimated Cost (LAK)	Type of Proc.	Proc. Method	Bank Review	Implemented by	Bidding Process										Contract					Work		Payment		Remarks
													Tender Doc./ Invitation Preparation	Bank's NOL Submitted & Received	Advertised / Invitation	No. of Bid Purchased	No. of Bid Submitted	Bid Opening	Bid Evaluation	Negotiation Date	Bank's NOL Submitted & Received	Contractor/Supplier's Name	Amount as Submitted	Amount as Corrected	Contract Amount (or after the negotiation)	Notification of Award/ Purchase Order	Contract Signed	Submitted to WB	First Inspection Date (40%)	First Payment Amount (40%)	Date	
1	Long	Chaleunxai	Nam An	PRF/W-S/3.02.05.007/01.08	Irrigation system construction	Metres	1,000	74,078,870	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	4	3	15-Dec-0														

Annex 29: Sub-Project Procurement Monitoring Cycle VI, Savannakhet province

No.	District	Khoum Ban	Village	Contract No.	Project Name	Unit	Size	Contractor/Supplier's Contract Estimated Cost (LAK)	Type of Proc.	Proc. Method	Bank Review	Implemented by	Bidding Process										Contract					Work Progress		Payment		Remarks
													Tender Doc./ Invitation Preparation	Bank's NOI Submitted & Received	Advertised/ Invitation	No. of Bid Purchased	No. of Bid Submitted	Bid Opening	Bid Evaluation	Negotiation Date	Bank's NOI Submitted & Received	Contractor/Supplier's Name	Amount Submitted	Amount as Corrected	Contract Amount (or after the negotiation)	Notification of Award/ Purchase Order	Contract Signed	Submitted to WB	First Inspection Date (40%)	First Payment Amount (40%)	Date	
1	Sepone	Thatsaban (G-1)	Kenghouapa	PRF/W-S/13.05.21.008/01.08	Rural access road renovation	Kms	3	164,861,463	Works	Shopping	Prior	Contractor	5-Dec-08	10-Dec-08	5-Dec-08	3	3	27-Dec-08	27-Dec-08	21-Jan-09	12-Feb-09	Lamsay Road-Bridge Const.	178,304,203	178,304,203	178,904,305	21-Jan-09	21-Jan-09	-	-	178,904,305	on going	
2		Muangchanh (G-2)	Muangchanh	PRF/G-S/13.05.22.003/02.08	Spring gravity fed system construction	Kms	4	204,175,268	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	13-Jan-09	-	Davone Const. Co.	206,755,815	206,755,815	203,000,000	13-Jan-09	13-Jan-09	-	-	203,000,000	on going	
3		Saeton (G-3)	Hoyton	PRF/G-S/13.05.23.006/03.08	Spring gravity fed system construction	Kms	2	101,533,798	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	16-Jan-09	-	Phadith Const. Co.	112,332,000	112,332,000	101,500,000	16-Jan-09	16-Jan-09	-	-	101,500,000	on going	
4		Nūmchi (G-4)	Nahouanann	PRF/W-S/13.05.24.003/04.08	School construction	Classrooms	2	159,140,074	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	27-Dec-08	27-Dec-08	16-Jan-09	-	Architecture Const.	156,125,285	156,125,285	155,000,000	16-Jan-09	16-Jan-09	-	-	155,000,000	on going	
5		Sohmes (G-5)	Kengkhueb	PRF/G-S/13.05.25.001/05.08	Spring gravity fed system construction	Kms	3	239,534,411	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	16-Jan-09	-	Daomany Const. Co.	376,411,000	376,411,000	239,500,000	16-Jan-09	16-Jan-09	-	-	239,500,000	on going	
6		Houasane (G-6)	Kaleng	PRF/W-S/13.05.26.008/06.08	School construction	Classrooms	2	175,091,529	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	14-Jan-09	-	B.L Const. Co.	199,135,976	199,135,976	174,700,000	14-Jan-09	14-Jan-09	-	-	174,700,000	on going	
7		Lathlor (G-7)	Vanghai (Natone)	PRF/W-S/13.05.27.005/07.08	Rural access road renovation	Kms	2	69,608,154	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	27-Dec-09	27-Dec-09	21-Jan-09	-	Lamsay Road-Bridge Const.	78,134,603	78,134,603	69,000,000	21-Jan-09	21-Jan-09	-	-	69,000,000	on going	
8		Kianglom (G-8)	Khoun	PRF/W-S/13.05.28.002/08.08	Primary school construction	Classrooms	2	149,700,000	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	14-Jan-09	-	SDN Const. Co.	156,190,431	156,190,431	149,700,000	20-Jan-09	20-Jan-09	-	-	149,700,000	on going	
9		Phabng (G-9)	Mai	PRF/G-S/13.05.29.002/09.08	Spring gravity fed system construction	Km	1	68,716,547	Goods	Shopping	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	15-Jan-09	-	SDN Const. Co.	74,200,947	74,200,947	68,700,000	19-Jan-09	19-Jan-09	-	-	68,700,000	on going	
10		La Ane (G-10)	La Ane	PRF/W-S/13.05.30.003/10.08	School construction	Classrooms	2	187,416,361	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	19-Jan-09	-	B.L Const. Co.	173,813,490	173,813,490	173,800,000	19-Jan-09	19-Jan-09	-	-	173,800,000	on going	
11		Lako (G-10)	Lako (Payouk)	PRF/W-S/13.05.31.001/11.08	Rural access road renovation	Kms	6	135,193,300	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	15-Jan-09	-	Lamsay Road-Bridge Const.	174,395,512	174,395,512	135,000,000	14-Jan-09	14-Jan-09	-	-	135,000,000	on going	
12		Saland (G-12)	Saland	PRF/G-NCB/13.05.32.001/12.08	Spring gravity fed system renovation	Kms	3	271,006,818	Goods	NCB	Post	Supplier + Community	5-Dec-08	-	5-Dec-08	4	4	6-Jan-09	6-Jan-09	13-Jan-09	-	B.L Const. Co.	267,648,750	267,648,750	264,000,000	13-Jan-09	13-Jan-09	-	-	264,000,000	on going	
13		Kengluang (G-13)	Lakup + Phalai	PRF/W-S/13.05.30.003/13.08	Rural access road renovation	Kms	4	138,617,830	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	23-Jan-09	-	Phosy Irrigation Const.	306,743,832	306,743,832	250,000,000	23-Jan-09	23-Jan-09	-	-	250,000,000	on going	
14		Dongsavanh (G-14)	Kengyang	PRF/W-S/13.05.34.008/14.08	Electric line system construction	Kms	2	319,280,698	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	18-Dec-08	18-Dec-08	17-Jan-09	-	B.L Const. Co.	320,272,444	320,272,444	280,280,000	12-Jan-09	12-Jan-09	-	-	280,280,000	on going	
Sub total (Sepone):								2,383,876,251														2,780,464,288	2,780,464,288	2,443,084,305					2,443,084,305			
15	Nong	Phoun (G-1)	Poumehang	PRF/W-NCB/13.06.10.002/01.08	Submerged bridge construction (Saychoo)	Metres	75	366,022,400	Works	NCB	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	6-Jan-09	6-Jan-09	15-Jan-09	-	Irrigation Const.	354,019,804	354,019,804	354,000,000	7-Jan-09	15-Jan-09	-	-	354,000,000	on going	
16		Tangalai (G-2)	Atane	PRF/W-S/13.06.12.005/02.08	School construction	Classrooms	2	249,196,824	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	26-Dec-08	26-Dec-08	9-Jan-09	-	B.L Const. Co.	246,672,747	246,672,747	246,600,000	7-Jan-09	9-Jan-09	-	-	246,600,000	on going	
17		Tangalai (G-3)	Tamyong + Panor	PRF/W-S/13.06.13.005/03.08	Rural access road renovation	Kms	6	233,353,000	Works	Shopping	Post	Contractor	17-Dec-08	-	17-Dec-08	3	3	26-Dec-08	26-Dec-08	15-Jan-09	-	Irrigation Const.	351,648,000	351,648,000	300,000,000	7-Jan-09	6-Apr-09	-	-	300,000,000	on going	
18		Phalor (G-6)	Phaliengkao	PRF/W-S/13.06.16.003/04.08	School construction	Classrooms	2	249,196,824	Works	Shopping	Post	Contractor	17-Dec-08	-	17-Dec-08	4	4	26-Dec-08	26-Dec-08	15-Jan-09	-	Thabthala Const. Co.	245,169,141	245,169,141	245,000,000	7-Jan-09	15-Jan-09	-	-	245,000,000	on going	
19		Phalor (G-7)	Asingsaly	PRF/W-S/13.06.17.001/05.08	School construction	Classrooms	2	249,196,824	Works	Shopping	Post	Contractor	17-Dec-08	-	17-Dec-08	4	4	26-Dec-08	26-Dec-08	23-Jan-09	-	Thabthala Const. Co.	243,007,982	243,007,982	243,000,000	21-Jan-09	23-Jan-09	-	-	243,000,000	on going	
20		Labout (G-8)	Lapit	PRF/W-S/13.06.18.003/06.08	School construction	Classrooms	2	249,196,824	Works	Shopping	Post	Contractor	17-Dec-08	-	17-Dec-08	4	4	26-Dec-08	26-Dec-08	9-Jan-09	-	B.L Const. Co.	240,296,685	240,296,685	240,200,000	7-Jan-09	9-Jan-09	-	-	240,200,000	on going	
21		Ang + Thathey (G-9)	Along + Thathey (Kenglin)	PRF/W-NCB/13.06.19.001/07.08	Community hall construction	Building	1	477,938,147	Works	NCB	Post	Contractor	5-Dec-08	-	5-Dec-08	4	4	6-Jan-09	6-Jan-09	15-Jan-09	-	Phadith Const. Co.	430,381,151	461,258,792	461,000,000	7-Jan-09	15-Jan-09	-	-	461,000,000	on going	
Sub total (Nong):								2,074,100,843															2,111,195,510	2,142,073,151	2,089,800,000					2,089,800,000		
22	Phin	Group 1	Phone	PRF/W-S/13.04.01.009/01.08	Wooden bride construction (concrete pole)	Metres	10	225,987,316	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	6-Jan-09	-	Ithavong Const. Co.	250,155,983	250,155,983	225,980,000	5-Jan-09	6-Jan-09	-	-	225,980,000	on going	
23		Group 2	Nakhanoh	PRF/W-S/13.04.02.002/02.08	Primary school construction	Classrooms	2	225,846,500	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	9-Jan-09	-	Davone Const. Co.	243,332,372	243,332,000	225,800,000	5-Jan-09	6-Jan-09	-	-	225,800,000	on going	
24		Group 3	Kaengtheng to Nonesung (group 14)		PRF/W-S/13.04.03.006/03.08	Rural access road renovation	Kms	2	100,014,558	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	10-Jan-09	-	LathTanaphone Const. Co.	113,086,800	113,086,800	100,000,000	9-Jan-09	17-Jan-09	-	-	100,000,000	on going
25		Group 4	Nongyang		PRF/W-S/13.04.04.002/04.08	Rural access road renovation	Kms	1.5	17,967,771	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	5-Jan-09	-	Ithavong Const. Co.	41,156,802	41,156,802	41,000,000	5-Jan-09	12-Mar-09	-	-	41,000,000	on going
26		Group 5	Kaengkao		PRF/W-S/13.04.05.001/05.08	Primary school renovation	Classrooms	3	68,610,184	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	7-Jan-09	-	Sanasithi Const. Co.	79,921,276	79,921,276	68,600,000	5-Jan-09	7-Jan-09	-	-	68,600,000	on going
27		Group 6	Sibounheuang		PRF/W-S/13.04.06.005/06.08	Rural access road renovation	Km	1	54,825,974	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	6-Jan-09	-	Ithavong Const. Co.	73,880,934	73,880,934	54,825,974	2-Jan-09	16-Jan-09	-	-	54,825,974	on going
28		Group 7	Kaangmai		PRF/W-S/13.04.07.006/07.08	Rural access road renovation	Kms	2	97,154,076	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	14-Jan-09	-	Ithavong Const. Co.	106,865,250	106,865,250	97,154,076	2-Jan-09	14-Jan-09	-	-	97,154,076	on going
29		Group 8	Nasaeng		PRF/W-S/13.04.08.003/08.08	Primary school construction	Classrooms	2	166,406,000	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	13-Jan-09	-	LathTanaphone Const. Co.	226,247,138	226,247,138	166,406,000	9-Jan-09	13-Jan-09	-	-	166,406,000	on going
30		Group 9	Nathou		PRF/W-S/13.04.09.006/09.08	Submerged bridge construction	Metres	15	219,666,689	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	8-Jan-09	-	LathTanaphone Const. Co.	227,091,015	227,091,015	219,660,000	5-Jan-09	8-Jan-09	-	-	219,660,000	on going
31		Group 11	Nonesay (Tathaykok)		PRF/W-S/13.04.11.003/10.08	Delivery house construction	Building	1	88,095,304	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	15-Jan-09	-	Sanasithi Const. Co.	94,957,503	94,957,503	88,000,000	2-Jan-09	15-Jan-09	-	-	88,000,000	on going
32		Group 12	Thongmisay (Thongsalong)		PRF/W-NCB/13.04.12.005/11.08	Dispensary construction	Building	1	381,947,508	Works	NCB	Prior	Contractor	5-Dec-08	10-Dec-08	5-Dec-08	3	3	5-Jan-09	5-Jan-09	20-Jan-09	12-Feb-09	Keophasay Const. Co.	395,947,989	395,947,989	395,947,989	6-Jan-09	2-Apr-09	-	-	395,947,989	on going
33		Group 14	Nonesung to Kathaeng (group 4)		PRF/W-S/13.04.14.001/12.08	Rural access road renovation	Kms	3	127,314,070	Works	Shopping	Post	Contractor	5-Dec-08	-	5-Dec-08	3	3	15-Dec-08	16-Dec-08	19-Jan-09	-	LathTanaphone Const. Co.	137,573,400	137,573,400	127,134,000	9-Jan-09	19-Jan-09	-	-	127,134,000	on going
34		Group																														

Annex 33: Decree 031/PM (PRF National Administrative Board Membership)



Lao People's Democratic Republic
Peace Independent Democracy Unity Prosperity

Prime Minister Office

No. 031/PM

Vientiane Capital, date 05.02.2009

Modification of Decree about the Poverty Reduction Fund Adding Members to the Administrative Board

Referring to the Law of Lao Government, number 02/NA, dated 06 May 2003,
Referring to PRF requesting letter, number 001/PRF, dated 29 January 2009,

The Prime Minister of Lao PDR is hereby adjusting the decree on PRF as follows:

Article 1: Appoint additional members to the PRF administrative board including:

1. Deputy Minister of Agriculture and Forestry
2. Deputy Minister of Public Work and Transportation
3. Deputy Minister of Education
4. Deputy Minister of Public Health
5. Deputy Minister of Energy and Mining
6. Deputy Minister of Commerce and Industry

Article 2: Thus, the Office of the Party Central Committee, the party central committee organization board, the Committee of the Government Secretariat, the Cabinet of the Prime Minister Office, the PRF Administrative Board, all line ministries and the organization at central and provincial level are hereby informed and requested to acknowledge this modification as a reference for future implementation.

Article 3: This decree is enforced upon the day of signature.

The Prime Minister of Lao PDR

Buasone Bouphavanh
(Signature and Seal)