



SUMMARY OF DISTRICT DECISION MEETING

SAVANNAKHET PROVINCE

VILABULY District

Total No. of Villages : 101 (77 poor village(s) in District) Among : 58 village(s) selected: 57% of Total (43 poor village(s): 56% of Poor total) No. of Sub-Projects: 19 Covering : 60 activities

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Khet Sa Lor-Angkham : 6 Villages		(6 Poor Village(s) in Khet)		Among : 3 village(s) selected		(3 poor village(s))		No. of Sub-Projects: 2		Covering : 4 activities	
1 🏫 Primary School Sub-project.		Code:131201ED2003-1									
1 SA LOR+PAKOYVillage	-Both	2.00	Class	77,299,753	1,600,000	75,699,753	98%	6	26	32	-Village Selection
Total:		2.00	-	77,299,753	1,600,000	75,699,753	100%	6	26	32	
2 🎓 Teacher Up grading(Training) Sub-project		Code:131201TR2003-1									
1 SA LOR+PAKOYVillage	-Women	1.00	Pers.						1	53	-Village Selection
2 TALIVillage	-Men	1.00	Pers.					0	1	44	-Village Selection
3 HOUA SOUNGVillage	-Both	1.00	Pers.	3,568,716	0	3,568,716	100%	0	1	59	-Village Selection
Total:		3.00	-	3,568,716	0	3,568,716	102%	0	3	156	
Total:				80,868,469	1,600,000	79,268,469	100%	6	29	188	
Khet Na Salor : 6 Villages		Among : 6 village(s) selected						No. of Sub-Projects: 1		Covering : 6 activities	
3 🏠 Hand Dug Well Sub-project.		Code:131202WS2003-1									
1 NASALORVillage	-Both	1.00	Site	7,782,963	140,000	7,642,963	98%	247	240	175	-Village Selection
2 NASOUVillage	-Men	1.00	Site	7,782,963	140,000	7,642,963	98%	135	104	54	-Village Selection
3 LAO LUANGVillage	-Women	1.00	Site	7,782,963	140,000	7,642,963	98%	137	151	29	-Village Selection
4 NOYVillage	-Both	1.00	Site	7,782,963	140,000	7,642,963	98%	107	93	20	-Village Selection
5 PAPHAKNAOVillage	-Both	1.00	Site	7,782,963	140,000	7,642,963	98%	192	196	37	-Village Selection
6 NA KHI KHANGVillage	-Both	1.00	Site	7,782,963	140,000	7,642,963	98%	223	204	51	-Village Selection
Total:		6.00	-	46,697,778	840,000	45,857,778	100%	1,041	988	366	
Total:				46,697,778	840,000	45,857,778	100%	1,041	988	366	
Khet Na yom : 5 Villages		Among : 1 village(s) selected						No. of Sub-Projects: 1		Covering : 1 activities	
4 🚶 Road upgrade Sub-project.		Code:131203AT2003-1									
1 NA GNOM TAIVillage	-Men		Km					203	235	140	-Village Selection
2 KHOKVillage	-Both	9.00	Km	58,924,371	8,152,680	50,771,691	86%	87	70	31	-Added at District Meeting
3 NA -EIRVillage	-Men		Km					235	233	35	-Village Selection
4 NAGNOM NEUAVillage	-Men		Km					228	257	100	-Village Selection
5 NA BORNVillage	-Both		Km					55	80	23	-Village Selection
Total:		9.00	-	58,924,371	8,152,680	50,771,691	88%	808	875	329	
Total:				58,924,371	8,152,680	50,771,691	88%	808	875	329	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
Khet Na Hang : 6 Villages	(6 Poor Village(s) in Khet)	Among : 3 village(s) selected	(3 poor village(s))								No.of Sub-Projects: 2	Covering : 4 activities
5 Road upgrade Sub-project.	Code:131204AT2003-1											
1 NAHANGVillage	-Both		Km					78	59	40	-Village Selection	
2 DONG YANGVillage	-Both	2.10	Km	86,731,560	19,910,000	66,821,560	77%	308	313	100	-Village Selection	
3 POUNG POVillage	-Both		Km					191	209	50	-Village Selection	
Total:		2.10	-	86,731,560	19,910,000	66,821,560	78%	577	581	190		
6 Veterinary Up greadingTraining Sub-proj	Code:131204TR2003-1											
1 DONG YANGVillage	-Both	2.00	Pers.	4,000,000	0	4,000,000	100%	308	313	100	-Added at District Meeting	
Total:		2.00	-	4,000,000	0	4,000,000	102%	308	313	100		
Total:				90,731,560	19,910,000	70,821,560	79%	885	894	290		
Khet Na Xieng Le : 5 Villages	(5 Poor Village(s) in Khet)	Among : 5 village(s) selected	(5 poor village(s))								No.of Sub-Projects: 1	Covering : 5 activities
7 Road upgrade Sub-project.	Code:131205AT2003-1											
1 NAMOUANGSEN NEUVillage	-Both		Km					300	305	82	-Village Selection	
2 NAPHOVillage	-Both		Km					131	121	40	-Village Selection	
3 NAXIENGLEVillage	-Both	9.00	Km	122,423,348	45,518,200	76,905,148	63%	304	280	120	-Village Selection	
4 NAMOUANGSEN TAIVillage	-Both		Km					111	204	57	-Added at District Meeting	
5 NAKHIKAKVillage	-Both		Km					100	92	64	-Village Selection	
Total:		9.00	-	122,423,348	45,518,200	76,905,148	64%	946	1,002	363		
Total:				122,423,348	45,518,200	76,905,148	64%	946	1,002	363		
Khet Na Hoy : 6 Villages	(6 Poor Village(s) in Khet)	Among : 4 village(s) selected	(4 poor village(s))								No.of Sub-Projects: 1	Covering : 4 activities
8 Road upgrade Sub-project.	Code:131206AT2003-1											
1 MOUANG LUANGVillage	-Men	7.20	Km	110,922,034	21,950,000	88,972,034	80%	147	175	46	-Village Selection	
2 NA HOYVillage	-Men		Km					78	103	36	-Village Selection	
3 KENG KEURKVillage	-Men		Km					67	54	37	-Village Selection	
4 VANG THA KHOUAYVillage	-Both		Km					93	99	19	-Village Selection	
Total:		7.20	-	110,922,034	21,950,000	88,972,034	81%	385	431	138		
Total:				110,922,034	21,950,000	88,972,034	81%	385	431	138		
Khet NA Kair : 10 Villages	(7 Poor Village(s) in Khet)	Among : 9 village(s) selected	(7 poor village(s))								No.of Sub-Projects: 1	Covering : 9 activities
9 Dispensary Sub-project.	Code:131207HL2003-1											
1 HOUA NGAIRVillage	-Both		Site					179	141	56	-Added at Khet Prioritization Meeting	
2 LAO NGAMVillage	-Both		Site					39	57	14	-Added at District Meeting	
3 HOUAY SANHVillage	-Both		Site					96	73	40	-Added at Khet Prioritization Meeting	
4 NA THAN HIYVillage	-Both		Site					180	100	60	-Added at District Meeting	
5 KOK TONGVillage	-Both		Site					148	162	35	-Village Selection	
6 NAKAIRVillage	-Both	1.00	Site	123,414,397	2,964,700	120,449,697	98%	204	234	198	-Added at District Meeting	
7 THAVillage	-Women		Site					159	157	50	-Village Selection	
8 LAOVillage	-Both		Site					170	118	56	-Added at District Meeting	
9 NAKACHANHVillage	-Both		Site					192	195	48	-Added at District Meeting	

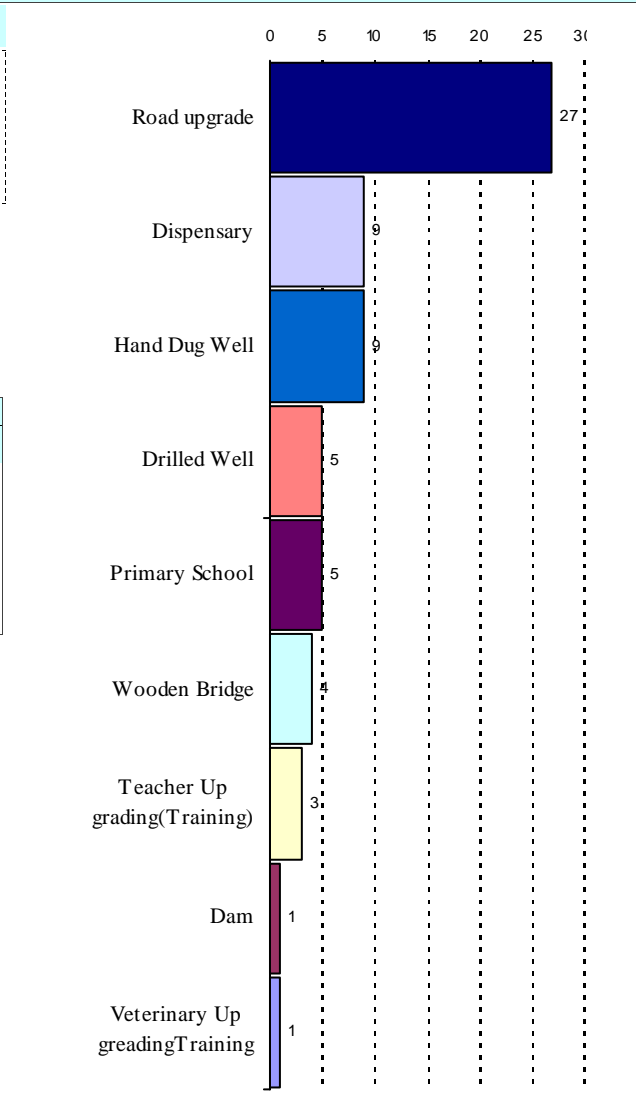
Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
Total:		1.00	-	123,414,397	2,964,700	120,449,697	100%	1,367	1,237	557		
Total:				123,414,397	2,964,700	120,449,697	100%	1,367	1,237	557		
Khet Na Ter : 7 Villages	(7 Poor Village(s) in Khet)	Among : 5 village(s) selected		(5 poor village(s))				No.of Sub-Projects: 1	Covering : 5 activities			
10	Road upgrade Sub-project.	Code:131208AT2003-1										
1	HOUAY FAIVillage	-Both		Km				79	95	43	-Village Selection	
2	PHA PHI LANGVillage	-Both		Km				330	325	163	-Village Selection	
3	NA TERVillage	-Men		Km				301	275	27	-Village Selection	
4	HAYVillage	-Both		Km				269	224	105	-Village Selection	
5	DONG BANGVillage	-Both	23.00	Km	93,584,212	16,502,720	77,081,492	82%	130	138	30	-Village Selection
Total:		23.00	-	93,584,212	16,502,720	77,081,492	84%	1,109	1,057	368		
Total:				93,584,212	16,502,720	77,081,492	84%	1,109	1,057	368		
Khet Keng Lek : 7 Villages	(6 Poor Village(s) in Khet)	Among : 1 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 1	Covering : 1 activities			
11	Primary School Sub-project.	Code:131209ED2003-1										
1	HIN HAREVillage	-Both	1.00	Class	70,766,759	3,200,000	67,566,759	95%	25	42	67	-Village Selection
Total:		1.00	-	70,766,759	3,200,000	67,566,759	97%	25	42	67		
Total:				70,766,759	3,200,000	67,566,759	97%	25	42	67		
Khet Phone Sa Vang : 7 Villages	(7 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 1	Covering : 2 activities			
12	Primary School Sub-project.	Code:131210ED2003-1										
1	NA PHI LANGVillage	-Both		Class				65	65	130	-Village Selection	
2	PHONE SA VANGVillage	-Both	2.00	Class	74,672,827	1,500,000	73,172,827	98%	78	39	117	-Village Selection
Total:		2.00	-	74,672,827	1,500,000	73,172,827	100%	143	104	247		
Total:				74,672,827	1,500,000	73,172,827	100%	143	104	247		
Khet MAI : 5 Villages	(5 Poor Village(s) in Khet)	Among : 4 village(s) selected		(4 poor village(s))				No.of Sub-Projects: 2	Covering : 4 activities			
13	Hand Dug Well Sub-project.	Code:131211WS2003-1										
1	NAM MENGVillage	-Both	1.00	Site	9,539,235	168,000	9,371,235	98%	52	83	37	-Village Selection
2	MAIVillage	-Both	2.00	Site	19,078,470	336,000	18,742,470	98%	226	229	77	-Village Selection
3	NONE SOM BOONVillage	-Both	2.00	Site	19,078,470	336,000	18,742,470	98%	131	135	30	-Village Selection
Total:		5.00	-	47,696,175	840,000	46,856,175	100%	409	447	144		
14	Primary School Sub-project.	Code:131211ED2003-1										
1	NAM KHEUNVillage	-Both	2.00	Class	71,227,024	1,600,000	69,627,024	98%	24	23	47	-Village Selection
Total:		2.00	-	71,227,024	1,600,000	69,627,024	100%	24	23	47		
Total:				118,923,199	2,440,000	116,483,199	100%	433	470	191		
Khet Thong Louang : 4 Villages	(4 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 1	Covering : 2 activities			
15	Road upgrade Sub-project.	Code:131212AT2003-1										
1	NAM PA KHENEVillage	-Both	21.00	Km	104,945,722	33,940,000	71,005,722	68%	120	120	38	-Village Selection
2	THONG LOUANGVillage	-Both		Km				171	146	76	-Village Selection	
Total:		21.00	-	104,945,722	33,940,000	71,005,722	69%	291	266	114		
Total:				104,945,722	33,940,000	71,005,722	69%	291	266	114		

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Khet Lat Deng : 8 Villages	(6 Poor Village(s) in Khet)	Among : 3 village(s) selected		(2 poor village(s))		No.of Sub-Projects: 1			Covering : 3 activities		
16 🚶 Road upgrade Sub-project.	Code:131213AT2003-1										
1 HOUAY DANGVillage	-Both		Km					59	46	14	-Added at District Meeting
2 KOK MAKVillage	-Both		Km					109	109	35	-Added at District Meeting
3 PHOO KHAMVillage	-Men	7.00	Km	65,725,861	17,360,000	48,365,861	74%	407	461	240	-Village Selection
Total:		7.00	-	65,725,861	17,360,000	48,365,861	75%	575	616	289	
				Total:	65,725,861	17,360,000	48,365,861	75%	575	616	289
Khet Nong Ka Pang : 4 Villages	(4 Poor Village(s) in Khet)	Among : 4 village(s) selected				No.of Sub-Projects: 1			Covering : 4 activities		
17 🚶 Wooden Bridge Sub-project.	Code:131214AT2003-1										
1 NONG KA PANGVillage	-Both		m					209	181	178	-Village Selection
2 NAMONVillage	-Both		m					170	176	86	-Village Selection
3 DONG TONGVillage	-Both	1.00	m	47,039,270	1,000,000	46,039,270	98%	141	122	65	-Village Selection
4 NAPHAKNORKVillage	-Both		m					95	65	40	-Village Selection
Total:		1.00	-	47,039,270	1,000,000	46,039,270	100%	615	544	369	
				Total:	47,039,270	1,000,000	46,039,270	100%	615	544	369
Khet Nong Ka Deng : 7 Villages	(4 Poor Village(s) in Khet)	Among : 1 village(s) selected				No.of Sub-Projects: 1			Covering : 1 activities		
18 🏞 Dam Sub-project.	Code:131215IR2003-1										
1 SOB KONGVillage	-Both	1.00	Site	59,061,661	500,000	58,561,661	99%	60	48	27	-Added at Khet Prioritization Meeting
Total:		1.00	-	59,061,661	500,000	58,561,661	101%	60	48	27	
				Total:	59,061,661	500,000	58,561,661	101%	60	48	27
Khet Nam Ja lo : 8 Villages	(8 Poor Village(s) in Khet)	Among : 5 village(s) selected		(5 poor village(s))		No.of Sub-Projects: 1			Covering : 5 activities		
19 🏠 Drilled Well Sub-project.	Code:131216WS2003-1										
1 MUOANG KAOVillage	-Both	1.00	Site	8,193,012	119,000	8,074,012	99%	64	58	30	-Village Selection
2 NAM CHA LOVillage	-Both	1.00	Site	8,193,012	119,000	8,074,012	99%	134	123	50	-Village Selection
3 NAM PAVillage	-Men	1.00	Site	8,193,012	119,000	8,074,012	99%				-Village Selection
4 NAM MA HIVillage	-Both	1.00	Site	8,193,012	119,000	8,074,012	99%	153	148	74	-Village Selection
5 KOKVillage	-Both	1.00	Site	8,193,012	119,000	8,074,012	99%				-Village Selection
Total:		5.00	-	40,965,060	595,000	40,370,060	100%	351	329	154	
				Total:	40,965,060	595,000	40,370,060	100%	351	329	154
SUMMARY OF VILABULY DISTRICT :				1,309,666,528 Kip	177,973,300 Kip	1,131,693,228 Kip	88%	9,040	8,932	4,057	
(Exchange Rate 1 UsD: 10,404)				123,784 UsD	17,107 UsD	108,808 UsD	<=>	District Budget Allocation: 107,000 UsD			<=>Balance: -1,808 UsD

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	

SUMMARY OF VILLAGE NEEDS SELECTED AT DISTRICT DECISION MEETING VILABULY - SAVANNAKHET PROVINCE -

Village Activities Summary			Summary by Category			Summary by Group selection		
Road upgrade :	27	42.2 %	Access/Transport :	31	48.4 %	Women:	3	4.7 %
Hand Dug Well :	9	14.1 %	Water & Sanitation :	14	21.9 %	Men:	11	17.2 %
Dispensary :	9	14.1 %	Health :	9	14.1 %	Both:	50	78.1 %
Primary School :	5	7.8 %	Education :	5	7.8 %	Total of Village Needs Selected: 64 100 %		
Drilled Well :	5	7.8 %	Training :	4	6.3 %			
Wooden Bridge :	4	6.3 %	Irrigation :	1	1.6 %			
Teacher Up grading(Training) :	3	4.7 %	Total of Village Needs:	64	100 %			
Veterinary Up greadingTraining :	1	1.6 %						
Dam :	1	1.6 %						



SUMMARY AND ANALYSIS OF DATA COLLECTED DURING PRF PLANNING PROCESS VILABULY DISTRICT :

Total No. of Villages : 101 (77 poor village(s) in District) **Among : 58 village(s) selected: 57% of Total** (43 poor village(s): 56% of Poor total)

Number of Khet: 16 **District Population: 28,576** 5.6% or 2 Village(s) implementing 2 SubProject(s)

Adults attending VNPA meeting: 10,333 (65%) of adults among : 4,338 (42%) female 94.4% or 34 Village(s) implementing 1 SubProject(s)

Toat No. of Villages needs: 612 No. of Village Priorities: 306 No. of Village needs prioritised at Khet Meeting: 247

No. of Sub-Projects selected at the District meeting: 19 among which: 60 activities

◁Total Cost of Sub-Project, Kip: 1,309,666,528 **Village Contribution, Kip: 177,973,300** **PRF Fund, Kip: 1,131,693,228 (108,808 UsD)**

