



SUMMARY OF DISTRICT DECISION MEETING

HUAPHANH PROVINCE

XIENGGHOR District

Total No. of Villages : 64 (56 poor village(s) in District) Among : 25 village(s) selected: 39% of Total (19 poor village(s): 34% of Poor total) No. of Sub-Projects: 25 Covering : 25 activities

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	
Khet Na Tong : 6 Villages		(6 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No. of Sub-Projects: 2 Covering : 2 activities		
1	Rural Road Upgrade Sub-project.	Code:070201AT2003-1									
1	NADEUAVillage	-Both	2.50	Km	36,836,365	11,356,000	25,480,365	69%	108	121	-Village Selection
2	NANONGVillage	-Both		Km							-Added at District Meeting
3	XIENG DAENVillage	-Both		Km							-Village Selection
	Total:		2.50	-	36,836,365	11,356,000	25,480,365	70%	108	121	
2	Spring Gravity Fed System Sub-project.	Code:070201WS2003-1									
1	NANONGVillage	-Both	1.00	Site	54,585,757	7,769,000	46,816,757	86%	456	387	-Village Selection
	Total:		1.00	-	54,585,757	7,769,000	46,816,757	87%	456	387	
				Total:	91,422,122	19,125,000	72,297,122	80%	564	508	
Khet Sob Pin : 4 Villages		(2 Poor Village(s) in Khet)	Among : 4 village(s) selected		(2 poor village(s))				No. of Sub-Projects: 4 Covering : 4 activities		
3	Rural Road Upgrade Sub-project.	Code:070202AT2003-1									
1	SOBDOUNGVillage	-Both	1.50	Km	45,363,654	19,865,000	25,498,654	56%	65	172	-Village Selection
2	PHIENG SAANGVillage	-Both	1.00	Km					55	50	-Added at District Meeting
3	SOBPINVillage	-Both	3.60	Km					104	185	-Village Selection
	Total:		6.10	-	45,363,654	19,865,000	25,498,654	57%	224	407	
4	Spring Gravity Fed System Sub-project.	Code:070202WS2003-1									
1	SOBPINVillage	-Both	4.00	Site	33,491,107	5,650,000	27,841,107	83%	104	185	-Village Selection
	Total:		4.00	-	33,491,107	5,650,000	27,841,107	85%	104	185	
5	Spring Gravity Fed System Sub-project.	Code:070202WS2003-2									
1	THAENSANVillage	-Both	3.00	Site	48,872,316	6,994,000	41,878,316	86%	122	204	-Village Selection
	Total:		3.00	-	48,872,316	6,994,000	41,878,316	87%	122	204	
6	Spring Gravity Fed System Sub-project.	Code:070202WS2003-3									
1	PHIENG SAANGVillage	-Both	3.00	Site	25,323,979	4,602,000	20,721,979	82%	55	50	-Village Selection
	Total:		3.00	-	25,323,979	4,602,000	20,721,979	83%	55	50	
				Total:	153,051,056	37,111,000	115,940,056	77%	505	846	
Khet Sob San : 5 Villages		(3 Poor Village(s) in Khet)	Among : 2 village(s) selected		(1 poor village(s))				No. of Sub-Projects: 2 Covering : 2 activities		
7	Irrigation rehabilitation Sub-project.	Code:070203IR2003-1									
1	SAIRHVillage	-Women	1.00	Site	94,874,464	17,123,050	77,751,414	82%	71	237	-Village Selection

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
2 LOUBVillage	-Both		Site								-Added at District Meeting	
3 SOBSANVillage	-Both		Site								-Village Selection	
Total:		1.00	-	94,874,464	17,123,050	77,751,414	83%	71	237			
8 Spring Gravity Fed System Sub-project. Code:070203WS2003-1												
1 KHOUNKHAMVillage	-Both	1.00	Site	29,233,777	4,349,000	24,884,777	85%	92	173		-Village Selection	
Total:		1.00	-	29,233,777	4,349,000	24,884,777	87%	92	173			
Total:				124,108,241	21,472,050	102,636,191	84%	163	410			
Khet Xieng Khor : 6 Villages	(5 Poor Village(s) in Khet)	Among : 2 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities			
9 School (Teaching) Material Sub-project. Code:070204ED2003-1												
1 XIENG KHORVillage	-Women	13.00	Set	47,165,200	1,000,000	46,165,200	98%	1,124	1,088		-Village Selection	
Total:		13.00	-	47,165,200	1,000,000	46,165,200	100%	1,124	1,088			
10 Spring Gravity Fed System Sub-project. Code:070204WS2003-1												
1 HOUAYLANGVillage	-Both	1.00	Site	72,340,908	10,063,000	62,277,908	86%	154	100		-Village Selection	
Total:		1.00	-	72,340,908	10,063,000	62,277,908	88%	154	100			
Total:				119,506,108	11,063,000	108,443,108	92%	1,278	1,188			
Khet Ban Hgouam : 4 Villages	(4 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities			
11 Hand Dug Well Sub-project. Code:070205WS2003-1												
1 PHOUKONGVillage	-Men	1.00	Site	2,442,590	500,000	1,942,590	80%	195	240		-Village Selection	
Total:		1.00	-	2,442,590	500,000	1,942,590	81%	195	240			
12 Irrigation rehabilitation Sub-project. Code:070205IR2003-1												
1 NGUAMVillage	-Both	1.00	Site	89,229,686	15,029,500	74,200,186	83%	365	336		-Village Selection	
2 PHONNAVillage	-Both		Site					289	321		-Village Selection	
Total:		1.00	-	89,229,686	15,029,500	74,200,186	85%	654	657			
Total:				91,672,276	15,529,500	76,142,776	84%	849	897			
Khet Sob Morn : 7 Villages	(6 Poor Village(s) in Khet)	Among : 1 village(s) selected		(1 poor village(s))				No.of Sub-Projects: 1	Covering : 1 activities			
13 Spring Gravity Fed System Sub-project. Code:070206WS2003-1												
1 SOBMORNVillage	-Both	1.00	Site	128,526,759	15,882,000	112,644,759	88%	420	397		-Village Selection	
Total:		1.00	-	128,526,759	15,882,000	112,644,759	89%	420	397			
Total:				128,526,759	15,882,000	112,644,759	89%	420	397			
Khet Phon Thong : 7 Villages	(7 Poor Village(s) in Khet)	Among : 2 village(s) selected		(2 poor village(s))				No.of Sub-Projects: 2	Covering : 2 activities			
14 Spring Gravity Fed System Sub-project. Code:070207WS2003-1												
1 NAVIENGVillage	-Both	1.00	Site	51,525,806	7,737,000	43,788,806	85%	208	212	137	-Village Selection	
Total:		1.00	-	51,525,806	7,737,000	43,788,806	86%	208	212	137		
15 Spring Gravity Fed System Sub-project. Code:070207WS2003-2												
1 NAHEUAVillage	-Both	1.00	Site	48,169,417	6,994,000	41,175,417	85%	230	210	93	-Village Selection	
Total:		1.00	-	48,169,417	6,994,000	41,175,417	87%	230	210	93		
Total:				99,695,223	14,731,000	84,964,223	87%	438	422	230		

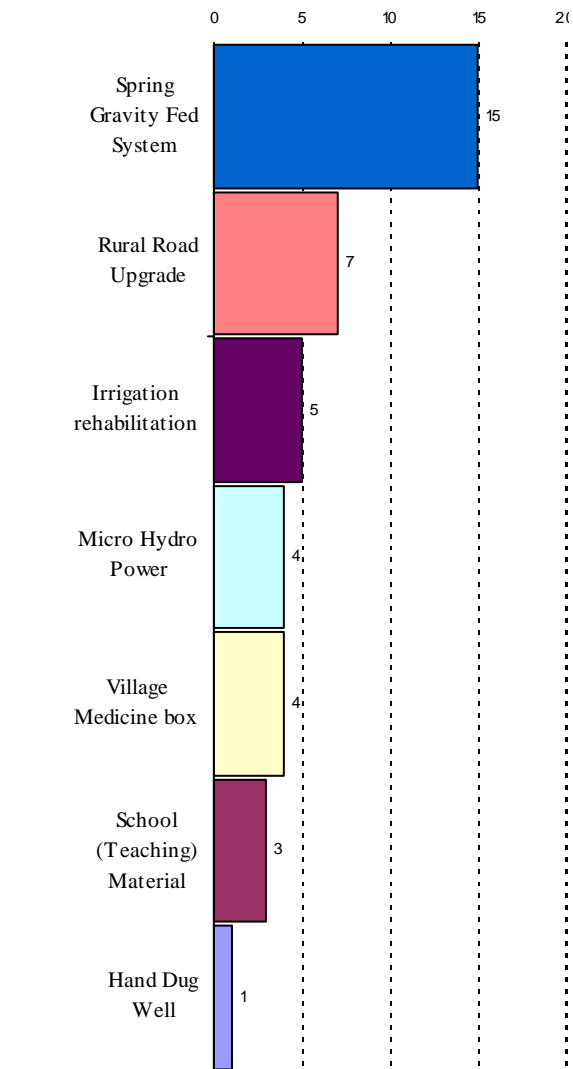
Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
Khet Sob Xai : 4 Villages	(2 Poor Village(s) in Khet)	Among : 3 village(s) selected	(1 poor village(s))								No.of Sub-Projects: 2	Covering : 2 activities
16 🏫 School (Teaching) Material Sub-project. Code:070208ED2003-1												
1 SOBLONGVillage	-Both	1.00	Set					226	277	97	-Village Selection	
2 SOBKOIVillage	-Both	6.00	Set	27,232,600	1,600,000	25,632,600	94%	167	205	30	-Village Selection	
Total:		7.00	-	27,232,600	1,600,000	25,632,600	96%	393	482	127		
17 🌳 Spring Gravity Fed System Sub-project. Code:070208WS2003-1												
1 SOBXAIVillage	-Both	1.00	Site	60,675,944	9,543,000	51,132,944	84%	240	249		-Village Selection	
Total:		1.00	-	60,675,944	9,543,000	51,132,944	86%	240	249			
Total:				87,908,544	11,143,000	76,765,544	89%	633	731	127		
Khet Phong Xai : 6 Villages	(6 Poor Village(s) in Khet)	Among : 2 village(s) selected	(2 poor village(s))								No.of Sub-Projects: 2	Covering : 2 activities
18 🌳 Spring Gravity Fed System Sub-project. Code:070209WS2003-1												
1 MUANGVillage	-Both	1.00	Site	60,298,374	9,420,000	50,878,374	84%	124	180	0	-Village Selection	
Total:		1.00	-	60,298,374	9,420,000	50,878,374	86%	124	180	0		
19 🌳 Spring Gravity Fed System Sub-project. Code:070209WS2003-2												
1 VANGTANGVillage	-Both	1.00	Site	36,772,580	5,722,000	31,050,580	84%	127	140	0	-Village Selection	
Total:		1.00	-	36,772,580	5,722,000	31,050,580	86%	127	140	0		
Total:				97,070,954	15,142,000	81,928,954	86%	251	320	0		
Khet Mong Num : 7 Villages	(7 Poor Village(s) in Khet)	Among : 2 village(s) selected	(2 poor village(s))								No.of Sub-Projects: 2	Covering : 2 activities
20 🚶 Rural Road Upgrade Sub-project. Code:070210AT2003-1												
1 SOBPHONGVillage	-Men	5.50	Km	168,138,680	83,240,000	84,898,680	50%	39	111		-Village Selection	
Total:		5.50	-	168,138,680	83,240,000	84,898,680	51%	39	111			
21 🌳 Spring Gravity Fed System Sub-project. Code:070210WS2003-1												
1 PAKHOMVillage	-Both	1.00	Site	46,652,361	7,018,000	39,634,361	85%	140	141		-Village Selection	
Total:		1.00	-	46,652,361	7,018,000	39,634,361	86%	140	141			
Total:				214,791,041	90,258,000	124,533,041	59%	179	252			
Khet Lao Houg : 4 Villages	(4 Poor Village(s) in Khet)	Among : 2 village(s) selected	(2 poor village(s))								No.of Sub-Projects: 3	Covering : 3 activities
22 🌳 Spring Gravity Fed System Sub-project. Code:070211WS2003-1												
1 PHIENGHOMVillage	-Both	1.00	Site	38,113,659	5,722,000	32,391,659	85%	160	158	43	-Village Selection	
Total:		1.00	-	38,113,659	5,722,000	32,391,659	86%	160	158	43		
23 🌳 Spring Gravity Fed System Sub-project. Code:070211WS2003-2												
1 KEOVAENVillage	-Both	1.00	Site	34,362,933	5,776,000	28,586,933	83%	214	229	82	-Village Selection	
Total:		1.00	-	34,362,933	5,776,000	28,586,933	85%	214	229	82		
24 🏠 Village Medicine box Sub-project. Code:070211HL2003-1												
1 PHA-AOVillage	-Both	1.00	Pce								-Added at District Meeting	
2 KEOVAENVillage	-Both	1.00	Pce								-Added at District Meeting	
3 DINDAENGVillage	-Both	1.00	Pce								-Added at District Meeting	
4 PHIENGHOMVillage	-Both	2.00	Pce	13,699,008	0	13,699,008	100%	160	158	43	-Village Selection	
Total:		5.00	-	13,699,008	0	13,699,008	102%	160	158	43		

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes	
						Kip	%	Women	Men	Age Under 15		
Total:				86,175,600	11,498,000	74,677,600	88%	534	545	168		
Khet Phiang Sa : 4 Villages		(4 Poor Village(s) in Khet)		Among : 1 village(s) selected		(1 poor village(s))		No.of Sub-Projects: 1			Covering : 1 activities	
25	Micro Hydro Power Sub-project.	Code:070212EL2003-1										
1	PHIENGSAVillage	-Both	1.00	Site				147	156	69	-Added at District Meeting	
2	KORHAYVillage	-Both	1.00	Site							-Village Selection	
3	NAKHANGVillage	-Both	1.00	Site	119,451,568	0	119,451,568	100%	252	268	67	-Village Selection
4	HOUANAVillage	-Both	1.00	Site							-Village Selection	
Total:		4.00	-	-	119,451,568	0	119,451,568	102%	399	424	136	
Total:				119,451,568	0	119,451,568	102%	399	424	136		
SUMMARY OF XIENGHOR DISTRICT :				1,413,379,492 Kip	262,954,550 Kip	1,150,424,942 Kip	83%	6,213	6,940	661		
(Exchange Rate 1 UsD: 10,401)				133,957 UsD	25,282 UsD	110,850 UsD	<=>	District Budget Allocation: 110,000 UsD			<=>Balance: -850 UsD	

Village Needs and Priorities	Selected by	Quantity	Unit	Total Cost of Activity, Kip	Community Contribution, Kip	PRF Budget		Beneficiaries			Notes
						Kip	%	Women	Men	Age Under 15	

SUMMARY OF VILLAGE NEEDS SELECTED AT DISTRICT DECISION MEETING **XIENGGHOR - HUAPHANH PROVINCE - 2003**

Village Activities Summary			Summary by Category			Summary by Group selection		
Spring Gravity Fed System :	15	38.5 %	Water & Sanitation :	16	41.0 %	Women:	2	5.1 %
Rural Road Upgrade :	7	17.9 %	Access/Transport :	7	17.9 %	Men:	2	5.1 %
Irrigation rehabilitation :	5	12.8 %	Irrigation :	5	12.8 %	Both:	35	89.7 %
Village Medicine box :	4	10.3 %	Health :	4	10.3 %	Total of Village Needs Selected: 39 100 %		
Micro Hydro Power :	4	10.3 %	Electricity :	4	10.3 %			
School (Teaching) Material :	3	7.7 %	Education :	3	7.7 %			
Hand Dug Well :	1	2.6 %						
Total of Village Needs:	39	100 %	Total of Village Needs:	39	100 %			



SUMMARY AND ANALYSIS OF DATA COLLECTED DURING PRF PLANNING PROCESS XIENGGHOR DISTRICT :

Total No. of Villages : 64 (56 poor village(s) in District) **Among : 25 village(s) selected: 39% of Total** (19 poor village(s): 34% of Poor total)

Number of Khet: 12 District Population: 25,125 4.0% or 1 Village(s) implementing 2 SubProject(s)

Adults attending VNPA meeting: 9,333 (66%) of adults among : 4,731 (51%) female 96.0% or 24 Village(s) implementing 1 SubProject(s)

Toat No. of Villages needs: 384 No. of Village Priorities: 192 No. of Village needs prioritised at Khet Meeting: 135
No. of Sub-Projects selected at the District meeting: 25 among which: 25 activities

<>Total Cost of Sub-Project, Kip: 1,413,379,492 Village Contribution, Kip: 262,954,550 PRF Fund, Kip: 1,150,424,942 (110,850 UsD)

